

Application No. 11-08-\_\_\_\_  
Exhibit No. PPL/106  
Witness: Hui Shu

BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA

PACIFICORP

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Exhibit Accompanying Direct Testimony of

Hui Shu

Assembly Bill 32 Greenhouse Gas Emissions Reduction Program

Program Costs

August 2011

**Exhibit PPL 106**  
**Assembly Bill (AB) 32 Greenhouse Gas Emissions Reduction Program**  
**Program Costs**

	<u>2011</u>	<u>2012</u>
CARB Implementation Fees	\$ 188,476	\$ -
Mandatory Reporting Verification Costs	\$ 99,580	\$ 50,000
Emissions Allowances Costs and Revenues	<u>\$ -</u>	<u>\$ -</u>
 Total AB 32 Program Costs	 <u>\$ 288,056</u>	 <u>\$ 50,000</u>