

Docket No. UE-227
Exhibit PPL/307
Witness: Judith M. Ridenour

**BEFORE THE PUBLIC UTILITY COMMISSION
OF THE STATE OF OREGON**

PACIFICORP

**Exhibit Accompanying Surrebuttal Testimony of Judith M. Ridenour
Estimated Effect of Updated Proposed TAM Price Change**

August 2011

TAM Price Change - Surrebuttal

PACIFIC POWER
ESTIMATED EFFECT OF PROPOSED PRICE CHANGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
DISTRIBUTED BY RATE SCHEDULES IN OREGON
Forecast 12 Months Ended December 31, 2012

Line No.	Description	Pre Sch No.	Pro Sch No.	No. of Cust	MWh	Present Revenues (\$000)			Proposed Revenues (\$000)			Change			Line No.
						Base Rates	Adders ¹	Net Rates	Base Rates	Adders ¹	Net Rates	Base Rates (\$000)	% ²	Net Rates (\$000)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
								(6) + (7)			(9) + (10)	(9) - (6)	(12)/(6)	(11) - (8)	(14)/(8)
Residential															
1	Residential	4	4	478,578	5,588,220	\$560,344	\$11,511	\$71,855	\$585,376	\$11,511	\$596,887	\$25,032	4.5%	\$25,032	4.4%
2	Total Residential			478,578	5,588,220	\$560,344	\$11,511	\$71,855	\$585,376	\$11,511	\$596,887	\$25,032	4.5%	\$25,032	4.4%
Commercial & Industrial															
3	Gen. Svc. < 31 kW	23	23	74,901	1,053,146	\$111,984	(\$1,745)	\$110,239	\$116,707	(\$1,745)	\$114,962	\$4,723	4.2%	\$4,723	4.3%
4	Gen. Svc. 31 - 200 kW	28	28	10,000	2,072,210	\$159,821	\$7,564	\$167,385	\$169,083	\$7,564	\$176,647	\$9,262	5.8%	\$9,262	5.5%
5	Gen. Svc. 201 - 999 kW	30	30	803	1,326,831	\$94,782	\$1,911	\$96,693	\$100,614	\$1,911	\$102,525	\$5,832	6.2%	\$5,832	6.0%
6	Large General Service >= 1,000 kW	48	48	212	2,886,720	\$183,684	(\$10,248)	\$173,436	\$195,861	(\$10,248)	\$185,613	\$12,177	6.6%	\$12,177	7.0%
7	Partial Req. Svc. >= 1,000 kW	47	47	5	232,367	\$15,090	(\$910)	\$14,180	\$16,039	(\$910)	\$15,129	\$949	6.6%	\$949	7.0%
8	Agricultural Pumping Service	41	41	6,131	123,013	\$14,091	(\$1,964)	\$12,127	\$14,617	(\$1,964)	\$12,653	\$526	3.7%	\$526	4.3%
9	Agricultural Pumping - Other	33	33	2,007	104,951	\$6,348	\$66	\$6,414	\$6,348	\$66	\$6,414	\$0	0.0%	\$0	0.0%
10	Total Commercial & Industrial			94,059	7,799,238	\$585,800	(\$5,326)	\$580,474	\$619,270	(\$5,326)	\$613,944	\$33,470	5.7%	\$33,470	5.8%
Lighting															
11	Outdoor Area Lighting Service	15	15	7,020	9,991	\$1,293	\$261	\$1,554	\$1,336	\$261	\$1,597	\$43	3.3%	\$43	2.8%
12	Street Lighting Service	50	50	247	9,314	\$1,047	\$228	\$1,275	\$1,080	\$228	\$1,308	\$33	3.1%	\$33	2.6%
13	Street Lighting Service HPS	51	51	726	17,431	\$3,116	\$678	\$3,794	\$3,212	\$678	\$3,890	\$96	3.1%	\$96	2.5%
14	Street Lighting Service	52	52	50	1,147	\$130	\$28	\$158	\$135	\$28	\$163	\$5	3.7%	\$5	3.1%
15	Street Lighting Service	53	53	263	9,017	\$572	\$134	\$706	\$588	\$134	\$722	\$16	2.9%	\$16	2.3%
16	Recreational Field Lighting	54	54	105	1,012	\$87	\$18	\$105	\$90	\$18	\$108	\$3	3.6%	\$3	3.0%
17	Total Public Street Lighting			8,411	47,912	\$6,245	\$1,347	\$7,592	\$6,441	\$1,347	\$7,788	\$196	3.1%	\$196	2.6%
18	Total Sales to Ultimate Consumers			581,048	13,435,370	\$1,152,389	\$7,532	\$1,159,921	\$1,211,086	\$7,532	\$1,218,618	\$58,697	5.1%	\$58,697	5.1%
19	Employee Discount				18,151	(\$450)	(\$9)	(\$459)	(\$471)	(\$9)	(\$480)	(\$21)		(\$21)	
20	Total Sales with Employee Discount			581,048	13,435,370	\$1,151,939	\$7,523	\$1,159,462	\$1,210,616	\$7,523	\$1,218,139	\$58,677	5.1%	\$58,677	5.1%
21	AGA Revenue					\$2,886	\$2,886	\$2,886	\$2,886	\$2,886	\$2,886	\$0		\$0	
22	Total Sales with Employee Discount and AGA			581,048	13,435,370	\$1,154,825	\$7,523	\$1,162,348	\$1,213,502	\$7,523	\$1,221,025	\$58,677	5.1%	\$58,677	5.1%

¹ Excludes effects of the Low Income Bill Payment Assistance Charge (Sch. 91), BPA Credit (Sch. 98), Klamath Dam Removal Surcharges (Sch. 199), Public Purpose Charge (Sch. 290) and Energy Conservation Charge (Sch. 297).

² Percentages shown for Schedules 48 and 47 reflect the combined rate change for both schedules

Pacific Power
TAM Monthly Billing Comparison - Surrebuttal
Delivery Service Schedule 4 + Cost-Based Supply Service
Residential Service

kWh	Monthly Billing*		Difference	Percent Difference
	Present Price	Proposed Price		
100	\$18.56	\$18.99	\$0.43	2.32%
200	\$27.39	\$28.23	\$0.84	3.07%
300	\$36.18	\$37.44	\$1.26	3.48%
400	\$45.01	\$46.69	\$1.68	3.73%
500	\$53.80	\$55.90	\$2.10	3.90%
600	\$62.60	\$65.12	\$2.52	4.03%
700	\$71.42	\$74.37	\$2.95	4.13%
800	\$80.22	\$83.57	\$3.35	4.18%
900	\$89.04	\$92.82	\$3.78	4.25%
950	\$93.42	\$97.42	\$4.00	4.28%
1,000	\$97.84	\$102.04	\$4.20	4.29%
1,100	\$109.16	\$113.93	\$4.77	4.37%
1,200	\$120.49	\$125.84	\$5.35	4.44%
1,300	\$131.81	\$137.74	\$5.93	4.50%
1,400	\$143.15	\$149.64	\$6.49	4.53%
1,500	\$154.47	\$161.54	\$7.07	4.58%
1,600	\$165.78	\$173.43	\$7.65	4.61%
2,000	\$211.10	\$221.04	\$9.94	4.71%
3,000	\$324.36	\$340.04	\$15.68	4.83%
4,000	\$437.62	\$459.03	\$21.41	4.89%
5,000	\$550.88	\$578.03	\$27.15	4.93%

* Net rate including Schedules 91, 98, 290 and 297.
Note: Assumed average billing cycle length of 30.42 days.

Pacific Power
TAM Monthly Billing Comparison - Surrebuttal
Delivery Service Schedule 23 + Cost-Based Supply Service
General Service - Secondary Delivery Voltage

kW Load Size	kWh	Monthly Billing*						Percent Difference	
		Present Price		Proposed Price		Single Phase	Three Phase	Single Phase	Three Phase
		Single Phase	Three Phase	Single Phase	Three Phase				
5	500	\$66	\$76	\$69	\$78	3.70%	3.22%	3.70%	3.22%
	750	\$90	\$99	\$93	\$103	4.09%	3.70%		
	1,000	\$113	\$123	\$118	\$128	4.32%	3.98%		
	1,500	\$160	\$170	\$168	\$177	4.58%	4.32%		
10	1,000	\$113	\$123	\$118	\$128	4.32%	3.98%	4.32%	3.98%
	2,000	\$207	\$217	\$217	\$227	4.72%	4.52%		
	3,000	\$301	\$311	\$316	\$325	4.87%	4.72%		
	4,000	\$380	\$389	\$398	\$408	4.82%	4.70%		
20	4,000	\$409	\$418	\$427	\$437	4.48%	4.38%	4.48%	4.38%
	6,000	\$566	\$576	\$592	\$601	4.52%	4.44%		
	8,000	\$724	\$733	\$756	\$766	4.54%	4.48%		
	10,000	\$881	\$890	\$921	\$930	4.56%	4.51%		
30	9,000	\$860	\$870	\$897	\$906	4.24%	4.20%	4.24%	4.20%
	12,000	\$1,096	\$1,106	\$1,144	\$1,153	4.32%	4.29%		
	15,000	\$1,332	\$1,341	\$1,390	\$1,400	4.38%	4.35%		
	18,000	\$1,568	\$1,577	\$1,637	\$1,647	4.41%	4.39%		

* Net rate including Schedules 91, 290 and 297.

Pacific Power
TAM Monthly Billing Comparison - Surrebuttal
Delivery Service Schedule 23 + Cost-Based Supply Service
General Service - Primary Delivery Voltage

kW Load Size	kWh	Monthly Billing*						Percent Difference	
		Present Price		Proposed Price		Single Phase	Three Phase	Single Phase	Three Phase
		Single Phase	Three Phase	Single Phase	Three Phase				
5	500	\$65	\$74	\$67	\$77			3.66%	3.20%
	750	\$88	\$97	\$91	\$101			4.06%	3.67%
	1,000	\$110	\$120	\$115	\$125			4.29%	3.96%
	1,500	\$156	\$165	\$163	\$173			4.57%	4.30%
10	1,000	\$110	\$120	\$115	\$125			4.29%	3.96%
	2,000	\$202	\$211	\$211	\$221			4.71%	4.50%
	3,000	\$293	\$302	\$307	\$316			4.87%	4.72%
	4,000	\$369	\$378	\$387	\$396			4.81%	4.69%
20	4,000	\$397	\$407	\$415	\$425			4.47%	4.37%
	6,000	\$550	\$559	\$575	\$584			4.51%	4.43%
	8,000	\$702	\$712	\$734	\$744			4.53%	4.47%
	10,000	\$855	\$864	\$894	\$903			4.54%	4.49%
30	9,000	\$835	\$845	\$871	\$880			4.23%	4.18%
	12,000	\$1,064	\$1,074	\$1,110	\$1,119			4.31%	4.27%
	15,000	\$1,293	\$1,302	\$1,349	\$1,359			4.36%	4.33%
	18,000	\$1,521	\$1,531	\$1,588	\$1,598			4.40%	4.37%

* Net rate including Schedules 91, 290 and 297.

Pacific Power
TAM Monthly Billing Comparison - Surrebuttal
Delivery Service Schedule 28 + Cost-Based Supply Service
Large General Service - Secondary Delivery Voltage

kW Load Size	kWh	Monthly Billing*		Percent Difference
		Present Price	Proposed Price	
15	4,500	\$401	\$421	5.22%
	7,500	\$602	\$637	5.78%
	10,500	\$804	\$853	6.07%
31	9,300	\$811	\$855	5.32%
	15,500	\$1,228	\$1,300	5.86%
	21,700	\$1,643	\$1,743	6.12%
40	12,000	\$1,042	\$1,098	5.35%
	20,000	\$1,580	\$1,673	5.88%
	28,000	\$2,106	\$2,235	6.13%
60	18,000	\$1,557	\$1,641	5.37%
	30,000	\$2,349	\$2,487	5.88%
	42,000	\$3,137	\$3,329	6.13%
80	24,000	\$2,060	\$2,171	5.39%
	40,000	\$3,112	\$3,295	5.89%
	56,000	\$4,163	\$4,419	6.13%
100	30,000	\$2,560	\$2,698	5.39%
	50,000	\$3,875	\$4,103	5.89%
	70,000	\$5,189	\$5,508	6.14%
200	60,000	\$5,040	\$5,313	5.42%
	100,000	\$7,669	\$8,122	5.92%
	140,000	\$10,297	\$10,932	6.16%

* Net rate including Schedules 91, 290 and 297.

Pacific Power
TAM Monthly Billing Comparison - Surrebuttal
Delivery Service Schedule 28 + Cost-Based Supply Service
Large General Service - Primary Delivery Voltage

kW Load Size	kWh	Monthly Billing*		Percent Difference
		Present Price	Proposed Price	
15	4,500	\$367	\$386	5.28%
	7,500	\$547	\$579	5.90%
	10,500	\$727	\$772	6.22%
31	9,300	\$739	\$779	5.42%
	15,500	\$1,112	\$1,178	6.00%
	21,700	\$1,482	\$1,575	6.29%
40	12,000	\$949	\$1,000	5.44%
	20,000	\$1,429	\$1,515	6.02%
	28,000	\$1,899	\$2,018	6.30%
60	18,000	\$1,418	\$1,495	5.47%
	30,000	\$2,124	\$2,252	6.02%
	42,000	\$2,828	\$3,006	6.30%
80	24,000	\$1,875	\$1,977	5.49%
	40,000	\$2,813	\$2,983	6.03%
	56,000	\$3,751	\$3,988	6.31%
100	30,000	\$2,329	\$2,457	5.49%
	50,000	\$3,502	\$3,713	6.04%
	70,000	\$4,675	\$4,970	6.31%
200	60,000	\$4,568	\$4,822	5.55%
	100,000	\$6,914	\$7,335	6.08%
	140,000	\$9,261	\$9,848	6.35%

* Net rate including Schedules 91, 290 and 297.

**Pacific Power
TAM Monthly Billing Comparison - Surrebuttal
Delivery Service Schedule 30 + Cost-Based Supply Service
Large General Service - Secondary Delivery Voltage**

kW Load Size	kWh	Monthly Billing*		Percent Difference
		Present Price	Proposed Price	
100	30,000	\$2,816	\$2,962	5.20%
	50,000	\$3,921	\$4,156	5.99%
	70,000	\$5,027	\$5,350	6.44%
200	60,000	\$5,081	\$5,360	5.50%
	100,000	\$7,292	\$7,748	6.26%
	140,000	\$9,502	\$10,136	6.67%
300	90,000	\$7,485	\$7,897	5.51%
	150,000	\$10,801	\$11,479	6.28%
	210,000	\$14,117	\$15,061	6.68%
400	120,000	\$9,792	\$10,337	5.57%
	200,000	\$14,213	\$15,113	6.33%
	280,000	\$18,635	\$19,889	6.73%
500	150,000	\$12,123	\$12,801	5.59%
	250,000	\$17,651	\$18,771	6.35%
	350,000	\$23,178	\$24,741	6.75%
600	180,000	\$14,455	\$15,266	5.61%
	300,000	\$21,088	\$22,430	6.37%
	420,000	\$27,720	\$29,594	6.76%
800	240,000	\$19,119	\$20,195	5.63%
	400,000	\$27,962	\$29,747	6.38%
	560,000	\$36,806	\$39,299	6.78%
1000	300,000	\$23,782	\$25,125	5.64%
	500,000	\$34,837	\$37,065	6.40%
	700,000	\$45,891	\$49,005	6.79%

* Net rate including Schedules 91, 290 and 297.

Pacific Power
TAM Monthly Billing Comparison - Surrebuttal
Delivery Service Schedule 30 + Cost-Based Supply Service
Large General Service - Primary Delivery Voltage

kW Load Size	kWh	Monthly Billing*		Percent Difference
		Present Price	Proposed Price	
100	30,000	\$2,764	\$2,908	5.23%
	50,000	\$3,850	\$4,082	6.02%
	70,000	\$4,937	\$5,256	6.46%
200	60,000	\$4,994	\$5,269	5.51%
	100,000	\$7,168	\$7,617	6.27%
	140,000	\$9,341	\$9,965	6.68%
300	90,000	\$7,353	\$7,759	5.52%
	150,000	\$10,614	\$11,281	6.29%
	210,000	\$13,874	\$14,802	6.69%
400	120,000	\$9,657	\$10,194	5.56%
	200,000	\$14,004	\$14,889	6.32%
	280,000	\$18,351	\$19,584	6.72%
500	150,000	\$11,955	\$12,622	5.58%
	250,000	\$17,388	\$18,491	6.34%
	350,000	\$22,821	\$24,360	6.74%
600	180,000	\$14,252	\$15,050	5.60%
	300,000	\$20,772	\$22,093	6.36%
	420,000	\$27,292	\$29,136	6.76%
800	240,000	\$18,847	\$19,906	5.62%
	400,000	\$27,540	\$29,297	6.38%
	560,000	\$36,234	\$38,688	6.77%
1000	300,000	\$23,442	\$24,763	5.63%
	500,000	\$34,309	\$36,501	6.39%
	700,000	\$45,176	\$48,239	6.78%

* Net rate including Schedules 91, 290 and 297.

Pacific Power
TAM Monthly Billing Comparison - Surrebuttal
Delivery Service Schedule 41 + Cost-Based Supply Service
Agricultural Pumping - Secondary Delivery Voltage

kW Load Size	kWh	Present Price*			Proposed Price*			Percent Difference		
		April - November Monthly Bill	December- March Monthly Bill	Annual Load Size Charge	April - November Monthly Bill	December- March Monthly Bill	Annual Load Size Charge	April - November Monthly Bill	December- March Monthly Bill	Annual Load Size Charge
<u>Single Phase</u>										
10	3,000	\$246	\$271	\$175	\$259	\$286	\$175	5.33%	5.60%	0.00%
	5,000	\$410	\$435	\$175	\$432	\$459	\$175	5.33%	5.50%	0.00%
	7,000	\$575	\$600	\$175	\$605	\$632	\$175	5.33%	5.45%	0.00%
<u>Three Phase</u>										
20	6,000	\$493	\$542	\$350	\$519	\$573	\$350	5.33%	5.60%	0.00%
	10,000	\$821	\$871	\$350	\$865	\$919	\$350	5.33%	5.50%	0.00%
	14,000	\$1,149	\$1,199	\$350	\$1,211	\$1,265	\$350	5.33%	5.45%	0.00%
100	30,000	\$2,463	\$2,712	\$1,504	\$2,594	\$2,864	\$1,504	5.33%	5.60%	0.00%
	50,000	\$4,105	\$4,354	\$1,504	\$4,324	\$4,593	\$1,504	5.33%	5.50%	0.00%
	70,000	\$5,746	\$5,996	\$1,504	\$6,053	\$6,323	\$1,504	5.33%	5.45%	0.00%
300	90,000	\$7,388	\$8,136	\$3,770	\$7,782	\$8,592	\$3,770	5.33%	5.60%	0.00%
	150,000	\$12,314	\$13,062	\$3,770	\$12,971	\$13,780	\$3,770	5.33%	5.50%	0.00%
	210,000	\$17,239	\$17,987	\$3,770	\$18,159	\$18,968	\$3,770	5.33%	5.45%	0.00%

* Net rate including Schedules 91, 98, 290 and 297.

Pacific Power
TAM Monthly Billing Comparison - Surrebuttal
Delivery Service Schedule 41 + Cost-Based Supply Service
Agricultural Pumping - Primary Delivery Voltage

kW Load Size	kWh	Present Price*			Proposed Price*			Percent Difference		
		April - November Monthly Bill	December- March Monthly Bill	Annual Load Size Charge	April - November Monthly Bill	December- March Monthly Bill	Annual Load Size Charge	April - November Monthly Bill	December- March Monthly Bill	Annual Load Size Charge
<u>Single Phase</u>										
10	3,000	\$237	\$261	\$175	\$250	\$276	\$175	5.37%	5.63%	0.00%
	5,000	\$395	\$419	\$175	\$416	\$442	\$175	5.37%	5.54%	0.00%
	7,000	\$553	\$577	\$175	\$583	\$609	\$175	5.37%	5.49%	0.00%
<u>Three Phase</u>										
20	6,000	\$474	\$522	\$350	\$499	\$552	\$350	5.37%	5.63%	0.00%
	10,000	\$790	\$838	\$350	\$832	\$884	\$350	5.37%	5.54%	0.00%
	14,000	\$1,106	\$1,154	\$350	\$1,165	\$1,217	\$350	5.37%	5.49%	0.00%
100	30,000	\$2,369	\$2,610	\$1,494	\$2,496	\$2,758	\$1,494	5.37%	5.63%	0.00%
	50,000	\$3,949	\$4,190	\$1,494	\$4,161	\$4,422	\$1,494	5.37%	5.54%	0.00%
	70,000	\$5,528	\$5,769	\$1,494	\$5,825	\$6,086	\$1,494	5.37%	5.49%	0.00%
300	90,000	\$7,107	\$7,831	\$3,760	\$7,489	\$8,273	\$3,760	5.37%	5.63%	0.00%
	150,000	\$11,846	\$12,570	\$3,760	\$12,482	\$13,266	\$3,760	5.37%	5.54%	0.00%
	210,000	\$16,584	\$17,308	\$3,760	\$17,475	\$18,259	\$3,760	5.37%	5.49%	0.00%

* Net rate including Schedules 91, 98, 290 and 297.

Pacific Power & Light Company
TAM Monthly Billing Comparison - Surrebuttal
Delivery Service Schedule 48 + Cost-Based Supply Service
Large General Service - Secondary Delivery Voltage
1,000 kW and Over

kW Load Size	kWh	Monthly Billing		Percent Difference
		Present Price	Proposed Price	
1,000	300,000	\$22,461	\$23,821	6.05%
	500,000	\$32,869	\$35,135	6.89%
	700,000	\$43,277	\$46,449	7.33%
2,000	600,000	\$44,572	\$47,292	6.10%
	1,000,000	\$64,078	\$68,610	7.07%
	1,400,000	\$84,170	\$90,515	7.54%
4,000	1,200,000	\$87,123	\$92,561	6.24%
	2,000,000	\$127,306	\$136,370	7.12%
	2,800,000	\$167,489	\$180,179	7.58%
6,000	1,800,000	\$129,939	\$138,097	6.28%
	3,000,000	\$190,214	\$203,810	7.15%
	4,200,000	\$250,490	\$269,524	7.60%

Notes:

On-Peak kWh 64.69%
Off-Peak kWh 35.31%

* Net rate including Schedules 91 and 290. Schedule 297 not included for kWh levels over 730,000.

Pacific Power & Light Company
TAM Monthly Billing Comparison - Surrebuttal
Delivery Service Schedule 48 + Cost-Based Supply Service
Large General Service - Primary Delivery Voltage
1,000 kW and Over

kW Load Size	kWh	Monthly Billing		Percent Difference
		Present Price	Proposed Price	
1,000	300,000	\$21,505	\$22,812	6.08%
	500,000	\$31,427	\$33,605	6.93%
	700,000	\$41,348	\$44,398	7.38%
2,000	600,000	\$42,640	\$45,254	6.13%
	1,000,000	\$61,173	\$65,530	7.12%
	1,400,000	\$80,292	\$86,392	7.60%
4,000	1,200,000	\$83,237	\$88,465	6.28%
	2,000,000	\$121,475	\$130,189	7.17%
	2,800,000	\$159,713	\$171,913	7.64%
6,000	1,800,000	\$124,399	\$132,242	6.30%
	3,000,000	\$181,757	\$194,827	7.19%
	4,200,000	\$239,114	\$257,413	7.65%

Notes:

On-Peak kWh 61.63%
Off-Peak kWh 38.37%

* Net rate including Schedules 91 and 290. Schedule 297 not included for kWh levels over 730,000.

Pacific Power & Light Company
TAM Monthly Billing Comparison - Surrebuttal
Delivery Service Schedule 48 + Cost-Based Supply Service
Large General Service - Transmission Delivery Voltage
1,000 kW and Over

kW Load Size	kWh	Monthly Billing		Percent Difference
		Present Price	Proposed Price	
1,000	300,000	\$21,181	\$22,426	5.88%
	500,000	\$30,591	\$32,666	6.78%
	700,000	\$40,001	\$42,906	7.26%
2,000	600,000	\$41,764	\$44,255	5.96%
	1,000,000	\$59,274	\$63,425	7.00%
	1,400,000	\$77,370	\$83,182	7.51%
4,000	1,200,000	\$81,259	\$86,240	6.13%
	2,000,000	\$117,451	\$125,753	7.07%
	2,800,000	\$153,643	\$165,266	7.56%
6,000	1,800,000	\$121,845	\$129,316	6.13%
	3,000,000	\$176,133	\$188,585	7.07%
	4,200,000	\$230,421	\$247,855	7.57%

Notes:

On-Peak kWh	55.30%
Off-Peak kWh	44.70%

* Net rate including Schedules 91 and 290. Schedule 297 not included for kWh levels over 730,000.