

**KLAMATH DAM REMOVAL SURCHARGES**
**Purpose**

To collect surcharges for funding costs of removing Klamath River dams pursuant to ORS 757.736 and to implement provisions of the Klamath Hydroelectric Settlement Agreement as amended on April 6, 2016.

**Applicable**

Pursuant to ORS 757.736, Subsection (2), the two surcharges contained in this Schedule are nonbypassable to customers and therefore shall be applicable to all bills for electric service calculated under all tariffs and contracts.

**Monthly Billing**

All bills calculated under all tariffs and contracts shall pay the applicable rates for each of the two surcharges below listed by Delivery Service Schedule. The J.C. Boyle Dam Surcharge shall be deposited in the Oregon Klamath Trust Account dedicated to the J.C. Boyle Dam located in Oregon. The Copco 1 and 2, Iron Gate Dams Surcharge shall be deposited in the Oregon Klamath Trust Account dedicated to the Copco 1 Dam, Copco 2 Dam and Iron Gate Dam located in California. Rates listed for each surcharge are in cents per kilowatt-hour and shall be applied to all kilowatt-hours of use.

<b>Delivery Service Schedule</b>	<b>J.C. Boyle Dam Surcharge</b>	<b>Copco 1 and 2, Iron Gate Dams Surcharge</b>
Schedule 4, per kWh	0.036¢	0.114¢
Schedule 5, per kWh	0.036¢	0.114¢
Schedule 15, per kWh	0.064¢	0.173¢
Schedule 23,723, per kWh	0.040¢	0.113¢
Schedule 28,728, per kWh	0.036¢	0.110¢
Schedule 30,730, per kWh	0.036¢	0.107¢
Schedule 41,741, per kWh	0.037¢	0.112¢
Schedule 47,747, per kWh	0.030¢	0.091¢
Schedule 48,748, per kWh	0.030¢	0.091¢
Schedule 50, per kWh	0.055¢	0.150¢
Schedule 51,751, per kWh	0.084¢	0.240¢
Schedule 52,752, per kWh	0.055¢	0.146¢
Schedule 53,753, per kWh	0.035¢	0.086¢
Schedule 54,754, per kWh	0.043¢	0.115¢

**Terms and Conditions**

The surcharges set forth in this Schedule are calculated based on a collection schedule that will fund, by December 31, 2019, Oregon's 92 percent share of the customer contribution of no more than \$200 million as set forth in ORS 757.736. The surcharge rates may be adjusted at a future date subject to a Commission determination. The Commission and the Company will monitor collections under this tariff to ensure that it does not collect in excess of Oregon's share of the \$200 million maximum customer contribution.

(continued)

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**Terms and Conditions (continued)**

This Schedule shall become effective on the date that the filing is made with the Commission pursuant to ORS 757.736, Subsection (2). This Schedule shall remain in effect pending review by the Commission as to whether the imposition of surcharges under the terms of the final agreement results in rates that are fair, just and reasonable becoming final or during any period of judicial review of such finding. If the rates resulting from these surcharges are finally determined not to be fair, just and reasonable the surcharges shall be refunded pursuant to ORS 757.736, Subsection (5). Surcharges are also refundable as provided in ORS 757.736(9) and 757.736(10).

Surcharge trust accounts for amounts generated by each of the two surcharges in this Schedule shall be established by the Commission pursuant to 757.738.