

Docket No. UE 352
Exhibit PAC/501
Witness: Judith M. Ridenour

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

PACIFICORP

Exhibit Accompanying Direct Testimony of Judith M. Ridenour
Renewable Adjustment Clause, Rate Spread and Rate Calculation

December 2018

**PACIFIC POWER
STATE OF OREGON
RENEWABLE ADJUSTMENT CLAUSE - RATE SPREAD AND RATE CALCULATION
FORECAST 12 MONTHS ENDING DECEMBER 31, 2019**

Line No.	Description	Sch No.	No. of Cust	MWh	Present Generation Rate Spread*	Proposed Schedule 202			Total Dec 1 Rates e/kWh	
						October 1 Rates		December 1 Alder		
						Rates e/kWh	Revenues \$	Rates e/kWh		Revenues \$
			(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
							(4)*(6)		(4)*(8)	(6)+(8)
Residential										
1	Residential	4	506,345	5,401,764	42.6654%	0.126	\$6,806,223	0.163	\$8,804,875	0.289
2	Total Residential		506,345	5,401,764			\$6,806,223		\$8,804,875	
Commercial & Industrial										
3	Gen. Svc. < 31 kW	23	80,663	1,139,223	8.6008%	0.121	\$1,378,460	0.157	\$1,788,580	0.278
4	Gen. Svc. 31 - 200 kW	28	10,452	1,972,036	15.2694%	0.124	\$2,445,325	0.161	\$3,174,978	0.285
5	Gen. Svc. 201 - 999 kW	30	866	1,328,571	9.8180%	0.118	\$1,567,714	0.153	\$2,032,714	0.271
6	Large General Service >= 1,000 kW	48	195	3,221,037	21.6635%	0.107	\$3,446,510	0.139	\$4,477,241	0.246
7	Partial Req. Svc. >= 1,000 kW	47	6	49,859		0.107	\$53,349	0.139	\$69,304	0.246
8	Agricultural Pumping Service	41	7,982	222,624	1.7016%	0.122	\$271,601	0.159	\$353,972	0.281
9	Total Commercial & Industrial		100,164	7,933,350			\$9,162,958		\$11,896,789	
Lighting										
10	Outdoor Area Lighting Service	15	6,305	9,058	0.0544%	0.096	\$8,696	0.124	\$11,232	0.220
11	Street Lighting Service	50	225	7,713	0.0382%	0.079	\$6,093	0.103	\$7,944	0.182
12	Street Lighting Service HPS	51	815	19,940	0.1557%	0.125	\$24,925	0.162	\$32,303	0.287
13	Street Lighting Service	52	35	404	0.0024%	0.096	\$388	0.124	\$501	0.220
14	Street Lighting Service	53	273	9,678	0.0247%	0.041	\$3,968	0.053	\$5,129	0.094
15	Recreational Field Lighting	54	104	1,345	0.0059%	0.070	\$942	0.091	\$1,224	0.161
16	Total Public Street Lighting		7,757	48,138			\$45,011		\$58,333	
17	Employee Discount			16,976			(\$5,347)		(\$6,918)	
18	Total		614,266	13,383,252			\$16,008,845		\$20,753,080	

*From UE.339