

Docket No. UE 352
Exhibit PAC/402
Witness: Steven R. McDougal

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

PACIFICORP

Exhibit Accompanying Direct Testimony of Steven R. McDougal
Monthly RAC Repowering Revenue Requirement – October 2019

December 2018

**PacifiCorp
Oregon**
Wind Repowering - Monthly RAC RevRept - Oct 2019
Leaning Juniper, Seven Mile Hill I, Seven Mile Hill II, and Glenrock I

Line No.	Description	2020											
		January	February	March	April	May	June	July	August	September			
	Total Company	358,060	358,060	358,060	358,060	358,060	358,060	358,483	358,483	358,483	358,483	358,483	358,483
1	Capital Investment	(5,446)	(6,474)	(7,502)	(8,530)	(9,559)	(10,587)	(11,616)	(12,646)	(13,675)	(14,704)	(15,733)	(16,762)
2	Depreciation Reserve	(17,604)	(17,604)	(23,785)	(23,785)	(23,785)	(29,966)	(29,966)	(29,966)	(29,966)	(29,966)	(29,966)	(29,966)
3	Accumulated DIT Balance	335,010	333,982	326,773	325,745	324,716	317,507	316,901	315,871	314,841	313,811	312,781	311,751
4	Net Rate Base												
5	Operation & Maintenance	416	416	416	416	416	416	416	416	416	416	416	416
6	Depreciation	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028
7	Property Taxes	257	257	257	257	257	257	257	257	257	257	257	257
8	Wind Tax	13	13	13	13	13	13	13	13	13	13	13	13
9	Property Tax Rate												

Footnotes:
1) As stated in testimony, actual depreciation expense will be adjusted by the impact of the retired assets until the next depreciation study