

Docket No. UM 1910  
Exhibit PAC/201  
Witness: Kevin C. Putnam

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**PACIFICORP**

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**Exhibit Accompanying Direct Testimony of Kevin C. Putnam  
Transmission and Distribution Deferral Value**

**November 2017**

PacifiCorp Transmission and Distribution Deferral Value							
T&D Deferral Value							
	Capital Investments	MVA Added	\$/MVA	Power Factor	\$/KW	Real Carrying Charge	\$/KW-year
Transmission Deferral Value	\$219,235,659	2,375.0	\$92,310	0.95	\$97.17	6.11%	\$5.94
Distribution Deferral Value	\$28,532,998	147.5	\$193,444	0.95	\$203.63	6.60%	\$13.44
<b>Total T&amp;D Deferral Value</b>							<b>\$19.38</b>

\*Capital Investments/MVA Added - Planned system-wide transmission upgrades and Oregon distribution upgrades

\*Power factor-standard value

\*Real Carrying Charge-The real levelized T&D carrying charges based on the incremental cost of capital