

Application No. 22-05-006
Exhibit PAC/2200
Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Supplemental Testimony of Robert M. Meredith

October 2023

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1 **Q. Are you the same Robert M. Meredith who previously submitted direct**
2 **testimony in this proceeding on behalf of PacifiCorp d/b/a Pacific Power**
3 **(PacifiCorp or the Company)?**

4 A. Yes.

5 **I. PURPOSE OF TESTIMONY**

6 **Q. What is the purpose of your testimony update?**

7 A. On October 2, 2023, Administrative Law Judge Sisto issued a ruling (October 2
8 Ruling) ordering updated testimony for Track 1 in PacifiCorp's general rate case
9 (GRC). This updated testimony is to show updated rate spread and rate design
10 impacts after the removal of Wildfire Mitigation Plan (WMP) related costs that are
11 being considered in Track 2 of this proceeding.

12 **Q. Please summarize your testimony.**

13 A. My testimony provides and explains PacifiCorp's updated rate spread and rate design
14 based on the updated revenue requirement increase for Track 1 of approximately
15 \$21.9 million.

16 **II. TRACK 1 RATE SPREAD AND RATE DESIGN UPDATE**

17 **Q. What revenue requirement is reflected in this supplemental Track 1 filing?**

18 A. As explained in the Supplemental Testimony of Company Witness Shelley E. McCoy
19 (PAC/2000), PacifiCorp has removed the Track 2 costs from the total requested
20 revenue requirement in this GRC, which is being presented in this filing as the Track
21 1 revenue requirement. The Track 1 revenue requirement increase as presented by
22 Ms. McCoy is \$21.9 million for the 12-month test period ending December 2023.

1 **Q. What is the overall impact of the updated revenue requirement increase and**
2 **what is the Company’s updated proposed rate spread?**

3 A. The overall impact of the updated revenue requirement increase of \$21.9 million is a
4 net rate increase of 20.1 percent. Similar to the proposal in my direct testimony,
5 PacifiCorp proposes equal percentage base rate spread for all customer classes. The
6 proposed base rate change for all customer classes is approximately 21.8 percent.
7 The updated proposed net rate spread by customer class is shown in the following
8 table and is presented in Exhibit PAC/2201 which is an update of my original direct
9 Exhibit PAC/1101.

	<u>Rate Schedule</u>	<u>Proposed Net Price Change</u>
10	Residential	20.2%
11	General Service	
12	Schedule A-25	20.2 %
13	Schedule A-32	20.1 %
14	Schedule A-36	20.1 %
15	Large General Service	
16	Schedule AT-48	20.1 %
17	Irrigation – Schedule PA-20	20.1 %
18	<u>Lighting Class</u>	<u>16.3 %</u>
19	Total California	20.1 %

20
21 **Q. Please generally describe PacifiCorp’s rate design proposals based on the updated**
22 **revenue requirement increase.**

23 A. PacifiCorp proposed to follow the same methodology for rate design as proposed in
24 my direct testimony. In general, proposed rates are designed to achieve the target
25 functionalized revenue requirement changes by applying equal percentage change by
26 function to each applicable price component with some adjustments to better tie rates
27 to the functionalized cost of service.

1 **Q. Please describe Exhibit PAC/2202.**

2 A. Exhibit PAC/2202 presents the forecast billing determinants and shows
3 functionalized present and proposed rates along with functionalized present and
4 proposed revenues by rate schedule. This exhibit is an update to my Exhibit
5 PAC/1103 that accompanied my direct testimony.

6 **Q. You presented PacifiCorp's proposed tariff changes in Exhibit PAC/1102 that**
7 **accompanied your direct testimony. Do you provide updated tariffs here?**

8 A. No. Aside from rates, all changes presented in my direct testimony remain as
9 originally proposed and are not replicated here. PacifiCorp will provide updated
10 tariffs with final approved rates and other approved changes through a compliance
11 filing at the conclusion of this docket.

12 **Q. Have you prepared updates to other exhibits from your direct testimony?**

13 A. Yes. This update to rates results in updates to several of the exhibits that
14 accompanied my direct testimony. Exhibit PAC/2203 is an updated version of
15 Exhibit PAC/1105, Proposed Time of Use Optional Schedule Prices; Exhibit
16 PAC/2204 is an updated version of Exhibit PAC/1106 Proposed Company-Owned
17 Lighting Changes; and Exhibit PAC/2205 is an updated version of Exhibit PAC/1109
18 Monthly Billing Comparisons. The other exhibits which accompanied my direct
19 testimony do not require an update.

20 **Q. What is the updated proposed impact to the average residential customer's bill?**

21 A. The average residential customer on Schedule D using 850 kWh per month will see
22 an average monthly bill increase of \$26.09 as a result of the updated proposed Track
23 1 rate change.

1 Q. Does this conclude your supplemental testimony?

2 A. Yes.

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Exhibit PAC/2201
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BEFORE THE PUBLIC UTILITIES COMMISSION
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PACIFICORP

Exhibit Accompanying Supplemental Testimony of
Robert M. Meredith
Updated Estimated Effects of Proposed Rate Change Distributed by Rate Schedule

October 2023

PACIFICORP
STATE OF CALIFORNIA
ESTIMATED EFFECTS OF PROPOSED RATE CHANGE
DISTRIBUTED BY RATE SCHEDULE
Forecast 12 Months Ending December 2023

Line No.	Description (1)	Pres. Sch (2)	Prop. Sch (3)	No. of Customers (4)	KWH (5)	Present Revenues					Proposed Revenues					Proposed Change		Net Proposed Change		Line No.	
						Base Revenue (6)	ECAC (7)	Base with ECAC (8)	Adders ¹ (9)	Net Revenue (10)	Base Revenue (11)	ECAC (12)	Base with ECAC (13)	Adders ¹ (14)	Net Revenue (15)	Revenue (16)	Percent (17)	Revenue (18)	Percent (19)		
						(6)	(7)	(8) (6)+(7)	(9)	(10) (8)+(9)	(11)	(12)	(13) (11)+(12)	(14)	(15) (13)+(14)	(16)-(18)	(17)/(18)	(18)-(10)	(19)/(10)		
Residential																					
1	Residential Service	D	D	24,923	255,351,777	\$29,672,570	\$6,102,798	\$35,775,368	\$2,808,822	\$38,584,190	\$37,475,050	\$6,102,798	\$43,577,848	\$2,808,822	\$46,386,670	\$7,802,481	21.8%	\$7,802,481	20.2%	1	
2	Residential Service - CARE	DL-6	DL-6	11,647	123,043,490	\$14,155,198	\$2,940,739	\$17,095,937	\$1,353,479	\$18,449,416	\$17,874,402	\$2,940,739	\$20,815,141	\$1,353,479	\$22,168,620	\$3,719,204	21.8%	\$3,719,204	20.2%	1	
3	Multi-Family - Master Metered	DM-9	DM-9	6	194,676	\$21,758	\$4,653	\$26,411	\$2,141	\$28,552	\$27,454	\$4,653	\$32,107	\$2,141	\$34,248	\$5,696	21.6%	\$5,696	19.9%	1	
4	Multi-Family - Submetered	DS-8	DS-8	20	1,707,721	\$154,894	\$40,815	\$195,709	\$18,787	\$214,496	\$200,856	\$40,815	\$241,671	\$18,787	\$260,458	\$45,962	23.5%	\$45,962	21.4%	2	
5	Total Residential			36,596	380,297,664	\$44,004,420	\$9,089,005	\$53,093,425	\$4,183,229	\$57,276,654	\$55,577,762	\$9,089,005	\$64,666,767	\$4,183,229	\$68,849,996	\$11,573,343	21.8%	\$11,573,343	20.2%	3	
Commercial & Industrial																					
6	General Service - < 20 kW	A-25	A-25	7,161	56,165,080	\$8,017,936	\$1,341,221	\$9,359,157	\$736,322	\$10,095,479	\$10,058,047	\$1,341,221	\$11,399,268	\$736,322	\$12,135,590	\$2,040,111	21.8%	\$2,040,111	20.2%	4	
7	General Service - 20 kW & Over	A-32	A-32	1,272	95,469,986	\$10,594,389	\$2,243,598	\$12,837,987	\$1,040,669	\$13,878,656	\$13,386,284	\$2,243,598	\$15,629,882	\$1,040,669	\$16,670,551	\$2,791,896	21.7%	\$2,791,896	20.1%	5	
8	General Service - 100 kW & Over	A-36	A-36	115	63,993,857	\$5,274,506	\$1,498,764	\$6,773,270	\$576,861	\$7,350,131	\$6,751,414	\$1,498,764	\$8,250,178	\$576,861	\$8,827,039	\$1,476,908	21.8%	\$1,476,908	20.1%	6	
9	Large General Service - 500 kW & Over	AT-48	AT-48	19	74,174,940	\$4,618,232	\$1,758,276	\$6,376,508	\$541,363	\$6,917,871	\$6,008,521	\$1,758,138	\$7,766,659	\$541,363	\$8,308,022	\$1,390,151	21.8%	\$1,390,151	20.1%	7	
10	Agricultural Pumping Service	PA-20	PA-20	2,007	91,000,720	\$9,182,933	\$2,158,689	\$11,341,623	\$975,466	\$12,317,089	\$11,657,789	\$2,158,689	\$13,816,478	\$975,466	\$14,792,153	\$2,475,064	21.8%	\$2,475,064	20.1%	8	
11	Total Commercial & Industrial			10,574	380,804,583	\$37,687,996	\$9,000,548	\$46,688,544	\$3,870,681	\$50,559,225	\$47,862,055	\$9,000,619	\$56,862,674	\$3,870,681	\$60,733,355	\$10,174,130	21.8%	\$10,174,130	20.1%	9	
Lighting																					
12	Outdoor Area Lighting Service	OL-15	OL-15	688	833,680	\$183,042	\$19,882	\$202,924	\$16,389	\$219,313	\$241,494	\$5,263	\$246,757	\$4,388	\$251,145	\$43,833	21.6%	\$31,832	14.5%	10	
13	Airway & Athletic Lighting	OL-42	OL-42	37	116,468	\$21,173	\$2,781	\$23,954	\$1,604	\$25,558	\$27,515	\$2,781	\$30,296	\$1,604	\$31,900	\$6,342	26.5%	\$6,342	24.8%	11	
14	Street Lighting, Utility Owned	LS-51	LS-51	78	503,808	\$131,677	\$12,027	\$143,704	\$12,640	\$156,344	\$178,879	\$4,119	\$182,998	\$4,297	\$187,295	\$39,294	27.3%	\$30,951	19.8%	12	
15	Street Lighting, Cust. Owned Energy Only	LS-53	LS-53	107	766,596	\$91,972	\$18,288	\$110,260	\$5,927	\$116,187	\$109,298	\$18,288	\$127,586	\$5,919	\$133,505	\$17,326	15.7%	\$17,318	14.9%	13	
16	Street Lighting, Customer Owned	LS-58	LS-53	20	51,983	\$7,724	\$1,239	\$8,963	\$582	\$9,545	\$7,410	\$1,239	\$8,649	\$402	\$9,051	(\$314)	-3.5%	(\$494)	-5.2%	14	
17	Total Lighting			930	2,272,535	\$435,588	\$54,217	\$489,805	\$37,142	\$526,947	\$564,596	\$31,690	\$596,286	\$16,610	\$612,896	\$106,481	21.7%	\$85,949	16.3%	15	
18	Total Sales to Ultimate Consumers			48,100	763,374,782	\$82,128,003	\$18,143,770	\$100,271,773	\$8,091,052	\$108,362,825	\$104,004,413	\$18,121,314	\$122,125,727	\$8,070,520	\$130,196,247	\$21,853,954	21.8%	\$21,833,422	20.1%	16	
19	Total AGA					\$199,059		\$199,059		\$199,059	\$199,059		\$199,059		\$199,059	\$0	0.0%	\$0	0.0%	17	
20	Total Employee Discount					(\$28,536)	(\$5,931)	(\$34,467)	(\$2,730)	(\$37,197)	(\$36,031)	(\$5,931)	(\$41,962)	(\$2,730)	(\$44,692)	(\$7,495)	21.7%	(\$7,495)	20.1%	18	
21	Total Sales (inc. AGA and Employee Discount)			48,100	763,374,782	\$82,298,526	\$18,137,839	\$100,436,365	\$8,088,322	\$108,524,687	\$104,167,441	\$18,115,383	\$122,282,824	\$8,067,790	\$130,350,614	\$21,846,459	21.8%	\$21,825,927	20.1%	19	

Notes:
¹ Total effects of Schedule ECAC-94 Deferred ECAC, Schedule GHG-92 Surcharge to Recover Greenhouse Gas Carbon Pollution Permit Cost, Schedule S-95 Surcharge to Recover Mobilehome Park Utility Upgrade Program Costs, Schedule S-96 Surcharge to Recover Costs Recorded in Catastrophic Event Memorandum Account, Schedule S-191 Surcharge to Fund Public Purpose Programs, Schedule S-192 Surcharge to Fund Energy Savings Assistance Program and Schedule S-195 Tax Reform Memorandum Account Adjustment. Excludes the effect of pass through adders.

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Exhibit Accompanying Supplemental Testimony of
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Updated Billing Determinants for Present and Proposed Prices

October 2023

**Present Revenues
 PACIFICORP
 State of California
 Billing Determinants for Present Prices
 Historical 12 Months Ended June 2021
 Forecast 12 Months Ending December 2023**

	Actual Jun-21	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj- (Base) ECAC Price	Projected (Base) ECAC Charges	Present Price	Forecast Present Revenue Dollars
Schedule No. D																		
Residential Service																		
Non-CARE																		
Composite																		
Customer Charge	292,432	299,076	\$8.12	\$2,428,497									\$8.12	\$2,428,497			\$8.12	\$2,428,497
All Baseline kWh	163,547,528	161,133,988	5.762 ¢	\$9,284,540	0.539 ¢	\$868,512	0.521 ¢	\$839,508	3.014 ¢	\$4,856,578	0.073 ¢	\$117,628	9.909 ¢	\$15,966,766	2.390 ¢	\$3,851,102	12.299 ¢	\$19,817,868
All Non-Baseline kWh	95,629,027	94,217,789	7.478 ¢	\$7,045,606	0.539 ¢	\$507,834	0.521 ¢	\$490,875	3.359 ¢	\$3,164,776	0.073 ¢	\$68,779	11.970 ¢	\$11,277,870	2.390 ¢	\$2,251,805	14.360 ¢	\$13,529,675
Subtotal	259,176,555	255,351,777		\$18,758,643		\$1,376,346		\$1,330,383		\$8,021,354		\$186,407		\$29,673,133		\$6,102,907		\$35,776,040
Employee Discount																		
Customer Charge	813	831	-(2.03)	-(1,687)									-(2.03)	-(1,687)			-(2.03)	-(1,687)
All Baseline kWh	562,849	554,543	(1.441) ¢	-(7,988)	(0.135) ¢	-(747)	(0.130) ¢	-(722)	(0.754) ¢	-(4,178)	(0.018) ¢	-(101)	(2.477) ¢	-(13,736)	(0.598) ¢	-(3,313)	(3.075) ¢	-(17,049)
All Non-Baseline kWh	444,753	438,190	(1.870) ¢	-(8,192)	(0.135) ¢	-(590)	(0.130) ¢	-(571)	(0.840) ¢	-(3,680)	(0.018) ¢	-(80)	(2.993) ¢	-(13,113)	(0.598) ¢	-(2,618)	(3.590) ¢	-(15,731)
Subtotal	1,007,602	992,733		-(17,867)		-(1,337)		-(1,293)		-(7,858)		-(181)		-(28,536)		-(5,931)		-(34,467)
Easement Discount																		
Customer Charge	24	25	-(5.06)	-(102)									-(5.06)	-(102)			-(5.06)	-(102)
All Baseline kWh	8,479	8,354	(2.881) ¢	-(241)	(0.270) ¢	-(23)	(0.261) ¢	-(22)	(1.507) ¢	-(126)	(0.037) ¢	-(3)	(4.955) ¢	-(415)	(1.195) ¢	-(100)	(6.150) ¢	-(5515)
All Non-Baseline kWh	806	794	(3.739) ¢	-(30)	(0.270) ¢	-(2)	(0.261) ¢	-(2)	(1.680) ¢	-(13)	(0.037) ¢	-(0)	(5.985) ¢	-(47)	(1.195) ¢	-(9)	(7.180) ¢	-(56)
Subtotal	9,285	9,148		-(373)		-(25)		-(24)		-(139)		-(3)		-(564)		-(109)		-(673)
Total Sch D	259,176,555	255,351,777		\$18,740,404		\$1,374,984		\$1,329,066		\$8,013,357		\$186,223		\$29,644,034		\$6,096,867		\$35,740,901
Schedule No. DL-6																		
Residential Service																		
CARE																		
Customer Charge	141,484	139,769	\$8.12	\$1,134,924									\$8.12	\$1,134,924			\$8.12	\$1,134,924
All Baseline kWh	87,144,612	82,873,977	5.762 ¢	\$4,775,199	0.539 ¢	\$446,691	0.521 ¢	\$431,773	3.014 ¢	\$2,497,822	0.073 ¢	\$60,498	9.909 ¢	\$8,211,983	2.390 ¢	\$1,980,688	12.299 ¢	\$10,192,671
All Non-Baseline kWh	42,239,516	40,169,513	7.478 ¢	\$3,003,876	0.539 ¢	\$216,514	0.521 ¢	\$209,283	3.359 ¢	\$1,349,294	0.073 ¢	\$29,324	11.970 ¢	\$4,808,291	2.390 ¢	\$960,051	14.360 ¢	\$5,768,342
Total	129,384,127	123,043,490		\$8,913,999		\$663,205		\$641,056		\$3,847,116		\$89,822		\$14,155,198		\$2,940,739		\$17,095,937
Schedule No. DM-9																		
Multi-Family Residential Service																		
Master Metered																		
Customer Charge	72	72	\$8.12	\$585									\$8.12	\$585			\$8.12	\$585
All Baseline kWh	120,297	103,434	5.762 ¢	\$5,960	0.539 ¢	\$558	0.521 ¢	\$539	3.014 ¢	\$3,118	0.073 ¢	\$76	9.909 ¢	\$10,251	2.390 ¢	\$2,472	12.299 ¢	\$12,723
All Non-Baseline kWh	106,118	91,242	7.478 ¢	\$6,823	0.539 ¢	\$492	0.521 ¢	\$475	3.359 ¢	\$3,065	0.073 ¢	\$67	11.970 ¢	\$10,922	2.390 ¢	\$2,181	14.360 ¢	\$13,103
Total	226,415	194,676		\$13,368		\$1,050		\$1,014		\$6,183		\$143		\$21,758		\$4,653		\$26,411
Schedule No. DS-8																		
Multi-Family Residential Service																		
Sub- Metered																		
Customer Charge	240	240	\$8.12	\$1,949									\$8.12	\$1,949			\$8.12	\$1,949
Discount (Submeter-Days)	99,784	99,784	-(0.218)	-(21,753)									-(0.218) ¢	-(21,753)			-(0.218) ¢	-(21,753)
All Baseline kWh	1,581,221	1,441,779	5.762 ¢	\$83,075	0.539 ¢	\$7,771	0.521 ¢	\$7,512	3.014 ¢	\$43,455	0.073 ¢	\$1,052	9.909 ¢	\$142,865	2.390 ¢	\$34,459	12.299 ¢	\$177,324
All Non-Baseline kWh	291,663	265,942	7.478 ¢	\$19,887	0.539 ¢	\$1,433	0.521 ¢	\$1,386	3.359 ¢	\$8,933	0.073 ¢	\$194	11.970 ¢	\$31,833	2.390 ¢	\$6,356	14.360 ¢	\$38,189
CARE Discount																		
Customer Charge	107	107																
All kWh	821,215	748,795																
All Baseline kWh	671,873	612,623																
All Non-Baseline kWh	149,342	136,172																
Total	1,872,883	1,707,721		\$83,158		\$9,204		\$8,898		\$52,388		\$1,246		\$154,894		\$40,815		\$195,709

**Present Revenues
 PACIFICORP
 State of California
 Billing Determinants for Present Prices
 Historical 12 Months Ended June 2021
 Forecast 12 Months Ending December 2023**

	Actual Jun-21	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj- (Base) ECAC Price	Projected (Base) ECAC Charges	Present Price	Forecast Present Revenue Dollars	
Schedule No. A-25																			
General Service																			
Less than 20 kW																			
Customer Charge	87,267	85,937																	
Single-Phase	74,488	73,359	\$15.66	\$1,148,802									\$15.66	\$1,148,802			\$15.66	\$1,148,802	
Three-Phase	12,779	12,578	\$21.49	\$270,301									\$21.49	\$270,301			\$21.49	\$270,301	
All kWh	55,736,638	56,165,080	6.920 €	\$3,886,624	0.539 €	\$302,730	0.598 €	\$335,867	3.619 €	\$2,032,614	0.073 €	\$41,001	11.749 €	\$6,598,836	2.388 €	\$1,341,222	14.137 €	\$7,940,058	
CARE Discount																			
Customer Charge	12	12																	
All kWh	1,431	1,441																\$0.00 €	\$0
All kWh	1,431	1,441																\$0.00 €	\$0
Metering Discount																			
All kWh	2,898	2,916	(0.069) €	(\$2)	(0.005) €	\$0	(0.006) €	\$0	(0.036) €	(\$1)	(0.001) €	\$0	(0.117) €	(\$3)	(0.024) €	(\$1)	(0.141) €	(\$4)	
Special Discounts																			
Customer Bills	0	0	(\$7.83)	\$0									(\$7.83)	\$0				(\$7.83)	\$0
All kWh	0	0	(3.460) €	\$0	(0.270) €	\$0	(0.299) €	\$0	(1.810) €	\$0	(0.037) €	\$0	(3.875) €	\$0	(1.194) €	\$0	(7.069) €	\$0	
Total	55,736,638	56,165,080		\$5,305,725		\$302,730		\$335,867		\$2,032,613		\$41,001		\$8,017,936		\$1,341,221		\$9,359,157	
Schedule No. A-32																			
General Service																			
20 kW and over																			
Customer Charge	15,110	15,264																	
Single-Phase	6,117	6,182	\$14.39	\$88,959									\$14.39	\$88,959			\$14.39	\$88,959	
Three-Phase	8,993	9,082	\$19.75	\$179,370									\$19.75	\$179,370			\$19.75	\$179,370	
Distribution Demand	643,108	654,181	\$1.80	\$1,177,526									\$1.80	\$1,177,526			\$1.80	\$1,177,526	
Generation & Transmission	451,916	459,694			\$1.71	\$786,077	\$1.21	\$556,230	\$0.05	\$22,985			\$2.97	\$1,365,291	\$1.13	\$519,454	\$4.10	\$1,884,746	
kVar	44,024	44,688							60.000 €	\$26,813			60.000 €	\$26,813			60.000 €	\$26,813	
All kWh	93,845,787	95,469,986	4.318 €	\$4,122,394					3.735 €	\$3,565,804	0.073 €	\$69,693	8.126 €	\$7,757,891	1.806 €	\$1,724,188	9.932 €	\$9,482,079	
Discount - Meter & Delivery																			
Distribution Demand	5,912	6,007	(\$0.54)	(\$3,244)									(\$0.54)	(\$3,244)			(\$0.54)	(\$3,244)	
All kWh	239,160	242,675	(0.043) €	(\$105)					(0.037) €	(\$91)	(0.001) €	(\$2)	(0.081) €	(\$198)	(0.018) €	(\$44)	(0.099) €	(\$242)	
High Voltage Charge	33	33	\$60.00	\$1,980									\$60.00	\$1,980			\$60.00	\$1,980	
Total	93,845,787	95,469,986		\$5,566,880		\$786,077		\$556,230		\$3,615,511		\$69,691		\$10,594,389		\$2,243,598		\$12,837,987	
Schedule No. A-36																			
General Service																			
100 kW and over																			
Customer Charge	1,362	1,376	\$256.68	\$353,192									\$256.68	\$353,192			\$256.68	\$353,192	
Distribution Demand	166,710	169,804	\$3.32	\$563,749									\$3.32	\$563,749			\$3.32	\$563,749	
Generation & Transmission	141,547	144,189			\$1.71	\$246,563	\$2.65	\$382,101	\$1.06	\$152,840			\$5.42	\$781,504	\$2.38	\$343,170	\$7.80	\$1,124,674	
kVar	12,224	12,419							60.000 €	\$7,451			60.000 €	\$7,451			60.000 €	\$7,451	
All kWh	62,821,049	63,993,857	1.774 €	\$1,135,251					3.732 €	\$2,388,251	0.073 €	\$46,716	5.579 €	\$3,570,218	1.806 €	\$1,155,729	7.385 €	\$4,725,947	
Discount - Meter & Delivery																			
Distribution Demand	2,008	2,039	(\$1.00)	(\$2,031)									(\$1.00)	(\$2,031)			(\$1.00)	(\$2,031)	
All kWh	734,080	747,822	(0.018) €	(\$133)					(0.037) €	(\$279)	(0.001) €	(\$5)	(0.056) €	(\$417)	(0.018) €	(\$135)	(0.074) €	(\$552)	
High Voltage Charge	14	14	\$60.00	\$840									\$60.00	\$840			\$60.00	\$840	
Total	62,821,049	63,993,857		\$2,050,868		\$246,563		\$382,101		\$2,548,263		\$46,711		\$5,274,506		\$1,498,764		\$6,773,270	

**Present Revenues
 PACIFICORP
 State of California
 Billing Determinants for Present Prices
 Historical 12 Months Ended June 2021
 Forecast 12 Months Ending December 2023**

	Actual Jun-21	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj- (Base) ECAC Price	Projected (Base) ECAC Charges	Present Price	Forecast Present Revenue Dollars	
Schedule No. AT-48																			
General Service																			
500 kW and over																			
Customer Charge	229	228	\$464.40	\$105,883									\$464.40	\$105,883			\$464.40	\$105,883	
Distribution Demand	238,769	233,039	\$1.99	\$463,748									\$1.99	\$463,748			\$1.99	\$463,748	
Gen & Tran - Summer	100,537	98,054			\$1.71	\$167,672	\$2.17	\$212,777	\$0.11	\$10,786			\$3.99	\$391,235	\$2.27	\$222,583	\$6.26	\$613,818	
Gen & Tran - Winter	88,630	86,448			\$1.71	\$147,826	\$2.17	\$187,592	\$0.77	\$66,565			\$4.65	\$401,983	\$2.27	\$196,237	\$6.92	\$598,220	
kVar	20,159	19,672							60,000 €	\$11,803			60,000 €	\$11,803			60,000 €	\$11,803	
All kWh	76,015,815	74,174,940	0.966 €	\$716,530					3.385 €	\$2,510,822	0.073 €	\$54,148	4.424 €	\$3,281,500	1.811 €	\$1,343,308	6.235 €	\$4,624,808	
On-Peak kWh		12,313,040																	
Off-Peak kWh		61,861,900																	
Discount - Meter & Delivery																			
Distribution Demand	51,235	50,169	(\$0.60)	(\$29,951)									(\$0.60)	(\$29,951)			(\$0.60)	(\$29,951)	
All kWh	21,679,199	21,268,746	(0.010) €	(\$2,055)					(0.034) €	(\$7,199)	(0.001) €	(\$155)	(0.044) €	(\$9,409)	(0.018) €	(\$3,852)	(0.062) €	(\$13,261)	
High Voltage Charge	24	24	\$60.00	\$1,440									\$60.00	\$1,440			\$60.00	\$1,440	
Total	76,015,815	74,174,940		\$1,255,595		\$315,498		\$400,369		\$2,592,777		\$53,993		\$4,618,232		\$1,758,276		\$6,376,508	
Schedule No. PA-20																			
Agricultural Pumping																			
Annual Load Size Charge:																			
Single-Phase Customers	125	125	\$81.75	\$10,219									\$81.75	\$10,219			\$81.75	\$10,219	
Three-Phase Customers:																			
50 kw or less demand	1,340	1,342	\$81.75	\$109,709									\$81.75	\$109,709			\$81.75	\$109,709	
51-300 kw demand	526	527	\$168.89	\$89,005									\$168.89	\$89,005			\$168.89	\$89,005	
over 300 kw demand	12	12	\$168.89	\$2,027									\$168.89	\$2,027			\$168.89	\$2,027	
Distribution Demand:																			
Single-Phase	538	446	\$18.02	\$8,037									\$18.02	\$8,037			\$18.02	\$8,037	
Three-Phase:																			
50 kw or less demand	28,396	23,538	\$18.02	\$424,155									\$18.02	\$424,155			\$18.02	\$424,155	
51-300 kw demand	48,012	39,798	\$18.02	\$717,160									\$18.02	\$717,160			\$18.02	\$717,160	
over 300 kw demand	5,098	4,226	\$18.02	\$76,153									\$18.02	\$76,153			\$18.02	\$76,153	
Generation & Transmission	474,464	393,295			\$1.71	\$672,534	\$2.28	\$896,713	\$0.01	\$3,933			\$4.00	\$1,573,180	\$1.31	\$515,216	\$5.31	\$2,088,396	
kVar	103,529	85,818							60,000 €	\$51,491			60,000 €	\$51,491			60,000 €	\$51,491	
All kWh	109,781,600	91,000,720	1.507 €	\$1,371,381					5.162 €	\$4,697,457	0.073 €	\$66,431	6.742 €	\$6,135,269	1.806 €	\$1,643,473	8.548 €	\$7,778,742	
On-Peak kWh (Sch 115)	73,867	61,230							30,022 €	\$18,382			30,022 €	\$18,382			30,022 €	\$18,382	
Off-Peak kWh (Sch 115)	903,324	748,788							(4,254) €	(\$31,853)			(4,254) €	(\$31,853)			(4,254) €	(\$31,853)	
New Summ On-Peak kWh (Option A)	0	4,277,501																	
New Summ On-Peak kWh (Option B)	0	4,281,686																	
New Summ Off-Peak kWh (Options A & B)	0	42,355,965																	
Total	109,781,600	91,000,720		\$2,807,846		\$672,534		\$896,713		\$4,739,410		\$66,431		\$9,182,933		\$2,158,689		\$11,341,623	
Total Bills	24,048	24,088																	
Avg Customers	2,004	2,007																	
Annual Bills	2,003	2,006																	
Schedule No. OL-42																			
Airway & Athletic Lighting																			
Commercial, Rate Code 42																			
Customer Charge	443	444																	
Single-Phase	287	288	\$10.07	\$2,900									\$10.07	\$2,900			\$10.07	\$2,900	
Three-Phase	156	156	\$13.79	\$2,151									\$13.79	\$2,151			\$13.79	\$2,151	
All kWh	127,800	116,468	7.734 €	\$9,008	0.539 €	\$628	0.516 €	\$601	4.980 €	\$5,800	0.073 €	\$85	13.842 €	\$16,122	2.388 €	\$2,781	16.230 €	\$18,903	
Total	127,800	116,468		\$14,059		\$628		\$601		\$5,800		\$85		\$21,173		\$2,781		\$23,954	

**Present Revenues
PACIFICORP
State of California
Billing Determinants for Present Prices
Historical 12 Months Ended June 2021
Forecast 12 Months Ending December 2023**

	Actual Jun-21	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj- (Base) ECAC Price	Projected (Base) ECAC Charges	Present Price	Forecast Present Revenue Dollars
Schedule No. LS-51 Street Lighting																		
Total Bills	933	936																
High Pressure Sodium Vapor - Functional																		
5,800 Lumen	4,288	3,198	\$7.81	\$24,976	\$0.17	\$544	\$0.19	\$608	\$1.62	\$5,181	\$0.02	\$64	\$9.81	\$31,373	\$0.74	\$2,367	\$10.55	\$33,740
9,500 Lumen	7,476	5,576	\$8.56	\$47,731	\$0.24	\$1,338	\$0.27	\$1,506	\$2.30	\$12,825	\$0.03	\$167	\$11.40	\$63,567	\$1.05	\$5,855	\$12.45	\$69,422
16,000 Lumen	84	63	\$11.38	\$717	\$0.34	\$21	\$0.40	\$25	\$3.34	\$210	\$0.05	\$3	\$15.51	\$976	\$1.53	\$96	\$17.04	\$1,072
22,000 Lumen	2,148	1,602	\$14.18	\$22,716	\$0.46	\$737	\$0.53	\$849	\$4.44	\$7,113	\$0.06	\$96	\$19.67	\$31,511	\$2.03	\$3,252	\$21.70	\$34,763
27,500 Lumen	168	125	\$18.31	\$2,289	\$0.62	\$78	\$0.71	\$89	\$6.00	\$750	\$0.08	\$10	\$25.72	\$3,216	\$2.75	\$344	\$28.47	\$3,560
50,000 Lumen	36	27	\$26.92	\$727	\$0.95	\$26	\$1.09	\$29	\$9.19	\$248	\$0.13	\$4	\$38.28	\$1,034	\$4.20	\$113	\$42.48	\$1,147
Decorative Series 1																		
9,500 Lumen	0	0	\$31.47	\$0	\$0.24	\$0	\$0.27	\$0	\$2.30	\$0	\$0.03	\$0	\$34.31	\$0	\$1.05	\$0	\$35.36	\$0
16,000 Lumen	0	0	\$31.73	\$0	\$0.34	\$0	\$0.40	\$0	\$3.34	\$0	\$0.05	\$0	\$35.86	\$0	\$1.53	\$0	\$37.39	\$0
Decorative Series 2																		
9,500 Lumen	0	0	\$25.05	\$0	\$0.24	\$0	\$0.27	\$0	\$2.30	\$0	\$0.03	\$0	\$27.89	\$0	\$1.05	\$0	\$28.94	\$0
16,000 Lumen	0	0	\$25.26	\$0	\$0.34	\$0	\$0.40	\$0	\$3.34	\$0	\$0.05	\$0	\$29.39	\$0	\$1.53	\$0	\$30.92	\$0
LED - Functional																		
4,000 Lumen	0	0	\$8.79	\$0	\$0.09	\$0	\$0.11	\$0	\$0.89	\$0	\$0.01	\$0	\$9.89	\$0	\$0.41	\$0	\$10.30	\$0
6,200 Lumen	0	0	\$11.84	\$0	\$0.13	\$0	\$0.15	\$0	\$1.31	\$0	\$0.02	\$0	\$13.45	\$0	\$0.60	\$0	\$14.05	\$0
13,000 Lumen	0	0	\$22.43	\$0	\$0.25	\$0	\$0.29	\$0	\$2.45	\$0	\$0.03	\$0	\$25.45	\$0	\$1.12	\$0	\$26.57	\$0
16,800 Lumen	0	0	\$33.66	\$0	\$0.34	\$0	\$0.40	\$0	\$3.34	\$0	\$0.05	\$0	\$37.79	\$0	\$1.53	\$0	\$39.32	\$0
Level 1	0	3,198																
Level 2	0	5,576																
Level 3	0	63																
Level 4	0	1,602																
Level 5	0	125																
Level 6	0	27																
Level 1 (Cust. Funded Conv.)	0	0																
Level 2 (Cust. Funded Conv.)	0	0																
Level 3 (Cust. Funded Conv.)	0	0																
Level 4 (Cust. Funded Conv.)	0	0																
Level 5 (Cust. Funded Conv.)	0	0																
Level 6 (Cust. Funded Conv.)	0	0																
All kWh	675,466	503,808	19,681 €	€	0.539 €	€	0.618 €	€	5,220 €	€	0.073 €	€	26,131 €	€	2,388 €	€	28,519 €	€
Total	675,466	503,808		\$99,156		\$2,744		\$3,106		\$26,327		\$344		\$131,677		\$12,027		\$143,704

**Schedule No. LS-53
Street Lighting**

Total Bills	1284	1,282																
High Pressure Sodium Vapor																		
5,800 Lumen	3,216	2,325	\$1.72	\$3,999	\$0.17	\$395	\$0.19	\$442	\$1.62	\$3,767	\$0.02	\$47	\$3.72	\$8,650	\$0.74	\$1,721	\$4.46	\$10,371
9,500 Lumen	4,812	3,479	\$2.44	\$8,489	\$0.24	\$835	\$0.27	\$939	\$2.30	\$8,002	\$0.03	\$104	\$5.28	\$18,369	\$1.05	\$3,653	\$6.33	\$22,022
16,000 Lumen	336	243	\$3.54	\$860	\$0.34	\$83	\$0.40	\$97	\$3.34	\$812	\$0.05	\$12	\$7.67	\$1,864	\$1.53	\$372	\$9.20	\$2,236
22,000 Lumen	2,424	1,753	\$4.71	\$8,257	\$0.46	\$806	\$0.53	\$929	\$4.44	\$7,783	\$0.06	\$105	\$10.20	\$17,880	\$2.03	\$3,559	\$12.23	\$21,439
27,500 Lumen	48	35	\$6.37	\$223	\$0.62	\$22	\$0.71	\$25	\$6.00	\$210	\$0.08	\$3	\$13.78	\$483	\$2.75	\$96	\$16.53	\$579
50,000 Lumen	24	17	\$9.75	\$166	\$0.95	\$16	\$1.09	\$19	\$9.19	\$156	\$0.13	\$2	\$21.11	\$359	\$4.20	\$71	\$25.31	\$430
Custom																		
HPS 37,000 Lumen	1,320	954	\$7.92	\$7,556	\$0.77	\$735	\$0.88	\$840	\$7.46	\$7,117	\$0.10	\$95	\$17.13	\$16,343	\$3.41	\$3,253	\$20.54	\$19,596
MV 10,700 Lumen	120	87	\$5.98	\$520	\$0.58	\$50	\$0.67	\$58	\$5.64	\$491	\$0.08	\$7	\$12.95	\$1,126	\$2.58	\$224	\$15.53	\$1,350
LED 40-44 Watt	5,040	3,644	\$0.78	\$2,842	\$0.08	\$292	\$0.09	\$328	\$0.73	\$2,660	\$0.01	\$36	\$1.69	\$6,158	\$0.33	\$1,203	\$2.02	\$7,361
LED 50-54 Watt	2,712	1,961	\$0.94	\$1,843	\$0.09	\$176	\$0.11	\$216	\$0.89	\$1,745	\$0.01	\$20	\$2.04	\$4,000	\$0.41	\$804	\$2.45	\$4,804
LED 60-64 Watt	360	260	\$1.11	\$289	\$0.11	\$29	\$0.12	\$31	\$1.04	\$270	\$0.01	\$3	\$2.39	\$622	\$0.48	\$125	\$2.87	\$747
LED 65-69 Watt	60	43	\$1.22	\$52	\$0.12	\$5	\$0.14	\$6	\$1.15	\$49	\$0.02	\$1	\$2.65	\$113	\$0.53	\$23	\$3.18	\$136
LED 100-104 Watt	1,428	1,033	\$1.83	\$1,890	\$0.18	\$186	\$0.20	\$207	\$1.72	\$1,777	\$0.02	\$21	\$3.95	\$4,081	\$0.79	\$816	\$4.74	\$4,897
LED 105-109 Watt	660	477	\$1.94	\$925	\$0.19	\$91	\$0.22	\$105	\$1.83	\$873	\$0.03	\$14	\$4.21	\$2,008	\$0.84	\$401	\$5.05	\$2,409
LED 180-184 Watt	96	69	\$3.32	\$229	\$0.32	\$22	\$0.37	\$26	\$3.13	\$216	\$0.04	\$3	\$7.18	\$496	\$1.43	\$99	\$8.61	\$595
All kWh	1,060,176	766,596	5,539 €	€	0.539 €	€	0.618 €	€	5,220 €	€	0.073 €	€	11,989 €	€	2,388 €	€	14,377 €	€
Total	1,060,176	766,596		\$42,498		\$4,176		\$4,755		\$40,016		\$527		\$91,972		\$18,288		\$110,260

**Present Revenues
 PACIFICORP
 State of California
 Billing Determinants for Present Prices
 Historical 12 Months Ended June 2021
 Forecast 12 Months Ending December 2023**

	Actual Jun-21	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj- (Base) ECAC Price	Projected (Base) ECAC Charges	Present Price	Forecast Present Revenue Dollars
Schedule No. LS-58 Street Lighting																		
Total Bills	240	240																
Incandescent																		
2,500 Lumen	24	24	\$6.14	\$147	\$0.39	\$9	\$0.45	\$11	\$3.81	\$91	\$0.05	\$1	\$10.84	\$259	\$1.74	\$42	\$12.58	\$301
Mercury Vapor																		
7,000 Lumen	504	500	\$6.39	\$3,195	\$0.41	\$205	\$0.47	\$235	\$3.97	\$1,985	\$0.06	\$30	\$11.30	\$5,650	\$1.81	\$905	\$13.11	\$6,555
21,000 Lumen	72	71	\$14.46	\$1,027	\$0.93	\$66	\$1.06	\$75	\$8.98	\$638	\$0.13	\$9	\$25.56	\$1,815	\$4.11	\$292	\$29.67	\$2,107
All kWh	52,440	51,983	8.409 €		0.539 €		0.618 €		5.220 €		0.073 €		14.859 €		2.388 €		17.247 €	
Total	52,440	51,983		\$4,369		\$280		\$321		\$2,714		\$40		\$7,724		\$1,239		\$8,963
Schedule No. OL-15 Street Lighting Composite																		
Total Bills	8,664	8,253																
Mercury Vapor																		
7,000 Lumen	8,288	7,915	\$10.68	\$84,532	\$0.41	\$3,245	\$0.47	\$3,720	\$3.97	\$31,423	\$0.06	\$475	\$15.59	\$123,395	\$1.81	\$14,326	\$17.40	\$137,721
21,000 Lumen	751	741	\$21.12	\$15,650	\$0.93	\$689	\$1.06	\$785	\$8.98	\$6,654	\$0.13	\$96	\$32.22	\$23,874	\$4.11	\$3,046	\$36.33	\$26,920
55,000 Lumen	48	47	\$45.48	\$2,138	\$2.22	\$104	\$2.55	\$120	\$21.51	\$1,011	\$0.30	\$14	\$72.06	\$3,387	\$9.84	\$462	\$81.90	\$3,849
High Pressure Sodium Vapor																		
5,800 Lumen	1,550	1,498	\$12.09	\$18,111	\$0.17	\$255	\$0.19	\$285	\$1.62	\$2,427	\$0.02	\$30	\$14.09	\$21,108	\$0.74	\$1,109	\$14.83	\$22,217
22,000 Lumen	396	388	\$19.05	\$7,391	\$0.46	\$178	\$0.53	\$206	\$4.44	\$1,723	\$0.06	\$23	\$24.54	\$9,521	\$2.03	\$788	\$26.57	\$10,309
50,000 Lumen	36	36	\$31.50	\$1,134	\$0.95	\$34	\$1.09	\$39	\$9.19	\$331	\$0.13	\$5	\$42.86	\$1,543	\$4.20	\$151	\$47.06	\$1,694
Level 1	0	9,413																
Level 2	0	1,129																
Level 3	0	83																
All kWh	866,325	833,680	15.468 €		0.539 €		0.618 €		5.220 €		0.073 €		21.918 €		2.388 €		24.306 €	
Additional Wood Poles	216	214	\$1.00	\$214									\$1.00	\$214		\$1.00	\$214	
Total	866,325	833,680		\$129,170		\$4,505		\$5,155		\$43,569		\$643		\$183,042		\$19,882		\$202,924

**Present Revenues
PACIFICORP
State of California
Billing Determinants for Present Prices
Historical 12 Months Ended June 2021
Forecast 12 Months Ending December 2023**

	Actual Jun-21	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj- (Base) ECAC Price	Projected (Base) ECAC Charges	Present Price	Forecast Present Revenue Dollars
SUMMARY																		
	ACTUAL Total KWH	FORECAST Total KWH	Distribution Charges (1)	FERC Transmission Charges (2)	California Transmission Charges (3)	Generation Charge (4)	Generation Franchise Charge (5)	w/o ECAC Subtotal Revenue (6)	Base ECAC Charges (7)	Forecast Present Revenue (8)								
(1) Total*	791,643,076	763,374,782	\$45,044,961	\$4,385,515	\$4,566,544	\$27,573,901	\$557,081	(1)+(2)+(3)+(4)+(5)	\$18,143,770	(6)+(7)								
(2) Average Price (mills/kwh)			59.01	5.74	5.98	36.12	0.73	\$82,128,003	23.77	\$100,271,773								
(3) Employee Discount			(\$17,867)	(\$1,337)	(\$1,293)	(\$7,858)	(\$181)	(\$28,536)	(\$5,931)	(\$34,467)								
(4) Total (Including Employee Discount)			\$45,027,095	\$4,384,178	\$4,565,251	\$27,566,043	\$556,900	\$82,099,467	\$18,137,839	\$100,237,306								
(5) Bills	573,808	577,205																
(6) Customers	47,817	48,100																
(7) AGA																		
Residential								\$3,998		\$3,998								
Commercial								\$144,144		\$144,144								
Industrial								\$0		\$0								
Irrigation								\$50,917		\$50,917								
Public Street & Highway Lighting								\$0		\$0								
Total								\$199,059		\$199,059								
(8) Total	791,643,076	763,374,782								\$100,436,365								

Notes:
Line (1) = Sum of all schedules excluding Employee Discount
Line (2) = Line (1) / Total Forecast KWH in Line (1)
Line (4) = Line (1) + Line (3)
Line (8) = Line (4) + Line (7)
* Before discount

**Proposed Revenues
PACIFICORP
State of California
Billing Determinants for Proposed Prices
Historical 12 Months Ended June 2021
Forecast 12 Months Ending December 2023**

	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	Subtotal Revenue Dollars	Proj- (Base) ECAC Price	Projected (Base) ECAC Charges	Proposed Price	Proposed Revenue Dollars
Schedule No. D																	
Residential Service																	
Non-CARE																	
Composite																	
Customer Charge	299,076	\$10.45	\$3,125,344										\$10.45	\$3,125,344		\$10.45	\$3,125,344
All Baseline kWh	161,133,988	7.412 ¢		0.587 ¢		0.590 ¢		3.810 ¢		0.078 ¢			12,477 ¢		2.390 ¢	14.867 ¢	\$23,955,791
All Non-Baseline kWh	94,217,789	9.619 ¢		0.587 ¢		0.590 ¢		4.246 ¢		0.078 ¢			15,120 ¢		2.390 ¢	17.510 ¢	\$16,497,534
Subtotal	255,351,777		\$24,131,404		\$1,498,915		\$1,506,576		\$10,139,692		\$199,175		\$37,475,762		\$6,102,907		\$43,578,669
Employee Discount																	
Customer Charge	831	(\$2.61)	(\$2,171)										(\$2.61)	(\$2,171)		(\$2.61)	(\$2,171)
All Baseline kWh	554,543	(1.853) ¢		(0.147) ¢		(0.148) ¢		(0.953) ¢		(0.020) ¢			(3.119) ¢		(0.598) ¢	(3.717) ¢	(\$20,611)
All Non-Baseline kWh	438,190	(2.405) ¢		(0.147) ¢		(0.148) ¢		(1.062) ¢		(0.020) ¢			(3.780) ¢		(0.598) ¢	(4.378) ¢	(\$19,180)
Subtotal	992,733		(\$22,984)		(\$1,457)		(\$1,464)		(\$9,933)		(\$193)		(\$36,031)		(\$5,931)		(\$41,962)
Easement Discount																	
Customer Charge	25	(\$5.23)	(\$131)										(\$5.23)	(\$131)		(\$5.23)	(\$131)
All Baseline kWh	8,354	(3.706) ¢		(0.294) ¢		(0.295) ¢		(1.905) ¢		(0.039) ¢			(6.239) ¢		(1.195) ¢	(7.434) ¢	(\$62)
All Non-Baseline kWh	794	(4.810) ¢		(0.294) ¢		(0.295) ¢		(2.123) ¢		(0.039) ¢			(7.560) ¢		(1.195) ¢	(8.755) ¢	(\$68)
Subtotal	9,148		(\$479)		(\$27)		(\$27)		(\$176)		(\$3)		(\$712)		(\$109)		(\$821)
Total Sch D	255,351,777		\$24,107,941		\$1,497,431		\$1,505,085		\$10,129,583		\$198,979		\$37,439,019		\$6,096,867		\$43,535,886
Schedule No. DL-6																	
Residential Service																	
CARE																	
Customer Charge	139,769	\$10.45	\$1,460,586										\$10.45	\$1,460,586		\$10.45	\$1,460,586
All Baseline kWh	82,873,977	7.412 ¢		0.587 ¢		0.590 ¢		3.810 ¢		0.078 ¢			12,477 ¢		2.390 ¢	14.867 ¢	\$12,320,874
All Non-Baseline kWh	40,169,513	9.619 ¢		0.587 ¢		0.590 ¢		4.246 ¢		0.078 ¢			15,120 ¢		2.390 ¢	17.510 ¢	\$7,033,681
Total	123,043,490		\$11,467,110		\$722,265		\$725,956		\$4,863,097		\$95,974		\$17,874,402		\$2,940,739		\$20,815,141
Schedule No. DM-9																	
Multi-Family Residential Service																	
Master Metered																	
Customer Charge	72	\$10.45	\$752										\$10.45	\$752		\$10.45	\$752
All Baseline kWh	103,434	7.412 ¢	\$7,667	0.587 ¢	\$607	0.590 ¢	\$610	3.810 ¢	\$3,941	0.078 ¢	\$81		12,477 ¢	\$12,906	2.390 ¢	\$2,472	\$15,377
All Non-Baseline kWh	91,242	9.619 ¢	\$8,777	0.587 ¢	\$536	0.590 ¢	\$538	4.246 ¢	\$3,874	0.078 ¢	\$71		15,120 ¢	\$13,796	2.390 ¢	\$2,181	\$15,978
Total	194,676		\$17,196		\$1,143		\$1,148		\$7,815		\$152		\$27,454		\$4,653		\$32,107
Schedule No. DS-8																	
Multi-Family Residential Service																	
Sub- Metered																	
Customer Charge	240	\$10.45	\$2,508										\$10.45	\$2,508		\$10.45	\$2,508
Discount (Submeter-Days)	99,784	(\$0.218)	(\$21,753)										(\$0.218)	(\$21,753)		(\$0.218)	(\$21,753)
All Baseline kWh	1,441,779	7.412 ¢		0.587 ¢		0.590 ¢		3.810 ¢		0.078 ¢			12,477 ¢		2.390 ¢	14.867 ¢	\$214,350
All Non-Baseline kWh	265,942	9.619 ¢		0.587 ¢		0.590 ¢		4.246 ¢		0.078 ¢			15,120 ¢		2.390 ¢	17.510 ¢	\$46,566
CARE Discount																	
Customer Charge	107																
All kWh	748,795																
All Baseline kWh	612,623																
All Non-Baseline kWh	136,172																
Total	1,707,721		\$113,201		\$10,024		\$10,075		\$66,224		\$1,332		\$200,856		\$40,815		\$241,671

**Proposed Revenues
PACIFICORP
State of California
Billing Determinants for Proposed Prices
Historical 12 Months Ended June 2021
Forecast 12 Months Ending December 2023**

	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	Subtotal Revenue Dollars	Proj- (Base) ECAC Price	Projected (Base) ECAC Charges	Proposed Price	Proposed Revenue Dollars
Schedule No. A-25																	
General Service																	
Less than 20 kW																	
Customer Charge	85,937																
Single-Phase	73,359	\$20.62	\$1,512,663									\$20.62	\$1,512,663			\$20.62	\$1,512,663
Three-Phase	12,578	\$28.30	\$355,957									\$28.30	\$355,957			\$28.30	\$355,957
All kWh	56,165,080	9.112 ¢	\$5,117,762	0.587 ¢	\$329,689	0.588 ¢	\$330,251	4.216 ¢	\$2,367,920	0.078 ¢	\$43,809	14.581 ¢	\$8,189,431	2.388 ¢	\$1,341,222	16.969 ¢	\$9,530,653
CARE Discount																	
Customer Charge	12												\$0.00	\$0		\$0.00	\$0
All kWh	1,441												0.000 ¢	\$0		0.000 ¢	\$0
All kWh	1,441												0.000 ¢	\$0		0.000 ¢	\$0
Metering Discount																	
All kWh	2,916	(0.091) ¢	(\$3)	(0.006) ¢	\$0	(0.006) ¢	\$0	(0.042) ¢	(\$1)	(0.001) ¢	\$0	(0.146) ¢	(\$4)	(0.024) ¢	(\$1)	(0.170) ¢	(\$5)
Special Discounts																	
Customer Bills	0	(\$10.31)	\$0									(\$10.31)	\$0			(\$10.31)	\$0
All kWh	0	(4.556) ¢	\$0	(0.294) ¢	\$0	(0.294) ¢	\$0	(2.108) ¢	\$0	(0.039) ¢	\$0	(7.291) ¢	\$0	(1.194) ¢	\$0	(8.485) ¢	\$0
Total	56,165,080		\$6,986,379		\$329,689		\$330,251		\$2,367,919		\$43,809		\$10,058,047		\$1,341,221		\$11,399,268
Schedule No. A-32																	
General Service																	
20 kW and over																	
Customer Charge	15,264																
Single-Phase	6,182	\$20.58	\$127,226									\$20.58	\$127,226			\$20.58	\$127,226
Three-Phase	9,082	\$28.24	\$256,476									\$28.24	\$256,476			\$28.24	\$256,476
Distribution Demand	654,181	\$2.57	\$1,681,245									\$2.57	\$1,681,245			\$2.57	\$1,681,245
Generation & Transmission	459,694			\$1.86	\$855,031	\$1.20	\$551,633	\$0.05	\$22,985			\$3.11	\$1,429,649	\$1.13	\$519,454	\$4.24	\$1,949,103
kVar	44,688							60.000 ¢	\$26,813			60.000 ¢	\$26,813			60.000 ¢	\$26,813
All kWh	95,469,986	6.174 ¢	\$5,894,317					4.084 ¢	\$3,898,994	0.078 ¢	\$74,467	10.336 ¢	\$9,867,778	1.806 ¢	\$1,724,188	12.142 ¢	\$11,591,966
Discount - Meter & Delivery																	
Distribution Demand	6,007	(\$0.77)	(\$4,631)									(\$0.77)	(\$4,631)			(\$0.77)	(\$4,631)
All kWh	242,675	(0.062) ¢	(\$150)					(0.041) ¢	(\$99)	(0.001) ¢	(\$2)	(0.103) ¢	(\$251)	(0.018) ¢	(\$44)	(0.121) ¢	(\$295)
High Voltage Charge	33	\$60.00	\$1,980									\$60.00	\$1,980			\$60.00	\$1,980
Total	95,469,986		\$7,956,463		\$855,031		\$551,633		\$3,948,693		\$74,465		\$13,386,284		\$2,243,598		\$15,629,882
Schedule No. A-36																	
General Service																	
100 kW and over																	
Customer Charge	1,376	\$448.79	\$617,532									\$448.79	\$617,532			\$448.79	\$617,532
Distribution Demand	169,804	\$5.81	\$985,712									\$5.81	\$985,712			\$5.81	\$985,712
Generation & Transmission	144,189			\$1.86	\$268,192	\$2.40	\$346,054	\$1.04	\$149,957			\$5.30	\$764,203	\$2.38	\$343,170	\$7.68	\$1,107,373
kVar	12,419							60.000 ¢	\$7,451			60.000 ¢	\$7,451			60.000 ¢	\$7,451
All kWh	63,993,857	3.102 ¢	\$1,985,089					3.664 ¢	\$2,344,735	0.078 ¢	\$49,915	6.844 ¢	\$4,379,739	1.806 ¢	\$1,155,729	8.650 ¢	\$5,535,468
Discount - Meter & Delivery																	
Distribution Demand	2,039	(\$1.74)	(\$3,551)									(\$1.74)	(\$3,551)			(\$1.74)	(\$3,551)
All kWh	747,822	(0.031) ¢	(\$232)					(0.037) ¢	(\$274)	(0.001) ¢	(\$6)	(0.068) ¢	(\$512)	(0.018) ¢	(\$135)	(0.087) ¢	(\$647)
High Voltage Charge	14	\$60.00	\$840									\$60.00	\$840			\$60.00	\$840
Total	63,993,857		\$3,585,390		\$268,192		\$346,054		\$2,501,869		\$49,909		\$6,751,414		\$1,498,764		\$8,250,178

**Proposed Revenues
 PACIFICORP
 State of California
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 Historical 12 Months Ended June 2021
 Forecast 12 Months Ending December 2023**

	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	Subtotal Revenue Dollars	Proj- (Base) ECAC Price	Projected (Base) ECAC Charges	Proposed Price	Proposed Revenue Dollars
Schedule No. AT-48																	
General Service																	
500 kW and over																	
Customer Charge	228	\$787.16	\$179,472									\$787.16	\$179,472			\$787.16	\$179,472
Distribution Demand	233,039	\$3.37	\$785,341									\$3.37	\$785,341			\$3.37	\$785,341
Gen & Tran - Summer	98,054			\$1.86	\$182,380	\$2.26	\$221,602	\$0.51	\$50,008			\$4.63	\$453,990	\$2.27	\$222,583	\$6.90	\$676,573
Gen & Tran - Winter	86,448			\$1.86	\$160,793	\$2.26	\$195,372	\$0.51	\$44,088			\$4.63	\$400,253	\$2.27	\$196,237	\$6.90	\$596,490
kVar	19,672							60,000 ¢	\$11,803			60,000 ¢	\$11,803			60,000 ¢	\$11,803
All kWh	74,174,940	1.637 ¢	\$1,214,244					4,000 ¢	\$2,966,998	0.078 ¢	\$57,856	5,715 ¢	\$4,239,098	1.811 ¢	\$1,343,308	7.526 ¢	\$5,582,406
On-Peak kWh	12,313,040	0.000 #	\$0					0.000 #	\$0	0.000 #	\$0	0.000 #	\$0	0.858 ¢	\$105,646	0.858 ¢	\$105,646
Off-Peak kWh	61,861,900	0.000 #	\$0					0.000 #	\$0	0.000 #	\$0	0.000 #	\$0	(0.171) ¢	(\$105,784)	(0.171) ¢	(\$105,784)
Discount - Meter & Delivery																	
Distribution Demand	50,169	(\$1.01)	(\$50,721)									(\$1.01)	(\$50,721)			(\$1.01)	(\$50,721)
All kWh	21,268,746	(0.016) ¢	(\$3,482)					(0.040) ¢	(\$8,507)	(0.001) ¢	(\$166)	(0.057) ¢	(\$12,155)	(0.018) ¢	(\$3,852)	(0.075) ¢	(\$16,007)
High Voltage Charge	24	\$60.00	\$1,440									\$60.00	\$1,440			\$60.00	\$1,440
Total	74,174,940		\$2,126,294		\$343,173		\$416,974		\$3,064,390		\$57,690		\$6,008,521		\$1,758,138		\$7,766,659
Schedule No. PA-20																	
Agricultural Pumping																	
Annual Load Size Charge:																	
Single-Phase Customers	125	\$103.85	\$12,981									\$103.85	\$12,981			\$103.85	\$12,981
Three-Phase Customers:																	
50 kw or less demand	1,342	\$103.85	\$139,367									\$103.85	\$139,367			\$103.85	\$139,367
51-300 kw demand	527	\$214.54	\$113,063									\$214.54	\$113,063			\$214.54	\$113,063
over 300 kw demand	12	\$214.54	\$2,574									\$214.54	\$2,574			\$214.54	\$2,574
Distribution Demand:																	
Single-Phase	446	\$22.89	\$10,209									\$22.89	\$10,209			\$22.89	\$10,209
Three-Phase:																	
50 kw or less demand	23,538	\$22.89	\$538,785									\$22.89	\$538,785			\$22.89	\$538,785
51-300 kw demand	39,798	\$22.89	\$910,976									\$22.89	\$910,976			\$22.89	\$910,976
over 300 kw demand	4,226	\$22.89	\$96,733									\$22.89	\$96,733			\$22.89	\$96,733
Generation & Transmission	393,295			\$1.86	\$731,529	\$1.39	\$546,680	\$0.01	\$3,933			\$3.26	\$1,282,142	\$1.31	\$515,216	\$4.57	\$1,797,358
kVar	85,818							60,000 ¢	\$51,491			60,000 ¢	\$51,491			60,000 ¢	\$51,491
All kWh	91,000,720	6.382 ¢	\$5,807,666					2,880 ¢	\$2,620,821	0.078 ¢	\$70,981	9,340 ¢	\$8,499,468	1.806 ¢	\$1,643,473	11.146 ¢	\$10,142,941
On-Peak kWh (Sch 115)	61,230							0.000 ¢	\$0			0.000 ¢	\$0			0.000 ¢	\$0
Off-Peak kWh (Sch 115)	748,788							0.000 ¢	\$0			0.000 ¢	\$0			0.000 ¢	\$0
New Summ On-Peak kWh (Option A)	4,277,501													4.570 ¢	\$195,482	4.570 ¢	\$195,482
New Summ On-Peak kWh (Option B)	4,281,686													4.570 ¢	\$195,673	4.570 ¢	\$195,673
New Summ Off-Peak kWh (Options A & B)	42,355,965													(0.923) ¢	(\$390,946)	(0.923) ¢	(\$390,946)
Total	91,000,720		\$7,632,354		\$731,529		\$546,680		\$2,676,245		\$70,981		\$11,657,789		\$2,158,898		\$13,816,687
Total Bills	24,088																
Avg Customers	2,007																
Annual Bills	2,006																
Schedule No. OL-42																	
Airway & Athletic Lighting																	
Commercial, Rate Code 42																	
Customer Charge	444																
Single-Phase	288	\$15.11	\$4,352									\$15.11	\$4,352			\$15.11	\$4,352
Three-Phase	156	\$20.69	\$3,228									\$20.69	\$3,228			\$20.69	\$3,228
All kWh	116,468	11.604 ¢	\$13,515	0.587 ¢	\$684	0.479 ¢	\$558	4.368 ¢	\$5,087	0.078 ¢	\$91	17,116 ¢	\$19,935	2.388 ¢	\$2,781	19.504 ¢	\$22,716
Total	116,468		\$21,095		\$684		\$558		\$5,087		\$91		\$27,515		\$2,781		\$30,296

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 PACIFICORP
 State of California
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 Historical 12 Months Ended June 2021
 Forecast 12 Months Ending December 2023**

	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	Subtotal Revenue Dollars	Proj- (Base) ECAC Price	Projected (Base) ECAC Charges	Proposed Price	Proposed Revenue Dollars
Schedule No. LS-51																	
Street Lighting																	
Total Bills	936																
High Pressure Sodium Vapor - Functional																	
5,800 Lumen																	
9,500 Lumen																	
16,000 Lumen																	
22,000 Lumen																	
27,500 Lumen																	
50,000 Lumen																	
Decorative Series 1																	
9,500 Lumen																	
16,000 Lumen																	
Decorative Series 2																	
9,500 Lumen																	
16,000 Lumen																	
LED - Functional																	
4,000 Lumen																	
6,200 Lumen																	
13,000 Lumen																	
16,800 Lumen																	
Level 1	3,198	\$13.65	\$43,653	\$0.05	\$160	\$0.19	\$608	\$1.07	\$3,422	\$0.01	\$32	\$14.97	\$47,875	\$0.19	\$608	\$15.16	\$48,483
Level 2	5,576	\$14.39	\$80,239	\$0.09	\$502	\$0.36	\$2,007	\$2.01	\$11,208	\$0.01	\$56	\$16.86	\$94,012	\$0.36	\$2,007	\$17.22	\$96,019
Level 3	63	\$14.44	\$910	\$0.15	\$9	\$0.60	\$38	\$3.35	\$211	\$0.02	\$1	\$18.56	\$1,169	\$0.60	\$38	\$19.16	\$1,207
Level 4	1,602	\$14.54	\$23,293	\$0.20	\$320	\$0.82	\$1,314	\$4.56	\$7,305	\$0.03	\$48	\$20.15	\$32,280	\$0.81	\$1,298	\$20.96	\$33,578
Level 5	125	\$15.13	\$1,891	\$0.26	\$33	\$1.06	\$133	\$5.90	\$738	\$0.03	\$4	\$22.38	\$2,799	\$1.05	\$131	\$23.43	\$2,930
Level 6	27	\$18.20	\$491	\$0.33	\$9	\$1.37	\$37	\$7.64	\$206	\$0.04	\$1	\$27.58	\$744	\$1.36	\$37	\$28.94	\$781
Level 1 (Cust. Funded Conv.)	0	\$6.48	\$0	\$0.05	\$0	\$0.19	\$0	\$1.07	\$0	\$0.01	\$0	\$7.80	\$0	\$0.19	\$0	\$7.99	\$0
Level 2 (Cust. Funded Conv.)	0	\$6.73	\$0	\$0.09	\$0	\$0.36	\$0	\$2.01	\$0	\$0.01	\$0	\$9.20	\$0	\$0.36	\$0	\$9.56	\$0
Level 3 (Cust. Funded Conv.)	0	\$6.75	\$0	\$0.15	\$0	\$0.60	\$0	\$3.35	\$0	\$0.02	\$0	\$10.87	\$0	\$0.60	\$0	\$11.47	\$0
Level 4 (Cust. Funded Conv.)	0	\$6.79	\$0	\$0.20	\$0	\$0.82	\$0	\$4.56	\$0	\$0.03	\$0	\$12.40	\$0	\$0.81	\$0	\$13.21	\$0
Level 5 (Cust. Funded Conv.)	0	\$6.94	\$0	\$0.26	\$0	\$1.06	\$0	\$5.90	\$0	\$0.03	\$0	\$14.19	\$0	\$1.05	\$0	\$15.24	\$0
Level 6 (Cust. Funded Conv.)	0	\$8.24	\$0	\$0.33	\$0	\$1.37	\$0	\$7.64	\$0	\$0.04	\$0	\$17.62	\$0	\$1.36	\$0	\$18.98	\$0
All kWh	503,808																
Tariff kWh	172,306	87.331 €		0.587 €		2.406 €		13.403 €		0.078 €		103.805 €		2.388 €		106.193 €	
Total	503,808		\$150,477		\$1,033		\$4,137		\$23,090		\$142		\$178,879		\$4,119		\$182,998
Schedule No. LS-53																	
Street Lighting																	
Total Bills	1,282																
High Pressure Sodium Vapor																	
5,800 Lumen	2,325	\$2.54	\$5,906	\$0.18	\$419	\$0.26	\$605	\$1.42	\$3,302	\$0.02	\$47	\$4.42	\$10,279	\$0.74	\$1,721	\$5.16	\$12,000
9,500 Lumen	3,479	\$3.60	\$12,524	\$0.26	\$905	\$0.36	\$1,252	\$2.02	\$7,028	\$0.03	\$104	\$6.27	\$21,813	\$1.05	\$3,653	\$7.32	\$25,466
16,000 Lumen	243	\$5.24	\$1,273	\$0.38	\$92	\$0.53	\$129	\$2.93	\$712	\$0.05	\$12	\$9.13	\$2,218	\$1.53	\$372	\$10.66	\$2,590
22,000 Lumen	1,753	\$6.96	\$12,201	\$0.50	\$877	\$0.70	\$1,227	\$3.90	\$6,837	\$0.07	\$123	\$12.13	\$21,265	\$2.03	\$3,559	\$14.16	\$24,824
27,500 Lumen	35	\$9.42	\$330	\$0.68	\$24	\$0.95	\$33	\$5.27	\$184	\$0.09	\$3	\$16.41	\$574	\$2.75	\$96	\$19.16	\$670
50,000 Lumen	17	\$14.41	\$245	\$1.03	\$18	\$1.45	\$25	\$8.07	\$137	\$0.14	\$2	\$25.10	\$427	\$4.20	\$71	\$29.30	\$498
Custom																	
HPS 37,000 Lumen	954	\$11.71	\$11,171	\$0.84	\$801	\$1.18	\$1,126	\$6.56	\$6,258	\$0.11	\$105	\$20.40	\$19,461	\$3.41	\$3,253	\$23.81	\$22,714
MV 10,700 Lumen	87	\$8.84	\$769	\$0.63	\$55	\$0.89	\$77	\$4.95	\$431	\$0.08	\$7	\$15.39	\$1,339	\$2.58	\$224	\$17.97	\$1,563
LED 40-44 Watt	3,644	\$1.15	\$4,191	\$0.08	\$292	\$0.12	\$437	\$0.64	\$2,332	\$0.01	\$36	\$2.00	\$7,288	\$0.33	\$1,203	\$2.33	\$8,491
LED 50-54 Watt	1,961	\$1.39	\$2,726	\$0.10	\$196	\$0.14	\$275	\$0.78	\$1,530	\$0.01	\$20	\$2.42	\$4,747	\$0.41	\$804	\$2.83	\$5,551
LED 60-64 Watt	260	\$1.64	\$426	\$0.12	\$31	\$0.16	\$42	\$0.92	\$239	\$0.02	\$5	\$2.86	\$743	\$0.48	\$125	\$3.34	\$868
LED 65-69 Watt	43	\$1.80	\$77	\$0.13	\$6	\$0.18	\$8	\$1.01	\$43	\$0.02	\$1	\$3.14	\$135	\$0.53	\$23	\$3.67	\$158
LED 100-104 Watt	1,033	\$2.70	\$2,789	\$0.19	\$196	\$0.27	\$279	\$1.51	\$1,560	\$0.03	\$31	\$4.70	\$4,855	\$0.79	\$816	\$5.49	\$5,671
LED 105-109 Watt	477	\$2.87	\$1,369	\$0.21	\$100	\$0.29	\$138	\$1.60	\$763	\$0.03	\$14	\$5.00	\$2,384	\$0.84	\$401	\$5.84	\$2,785
LED 180-184 Watt	69	\$4.91	\$339	\$0.35	\$24	\$0.49	\$34	\$2.75	\$190	\$0.05	\$3	\$8.55	\$590	\$1.43	\$99	\$9.98	\$689
All kWh	766,596	8.188 €		0.587 €		0.823 €		4.584 €		0.078 €		14.260 €		2.388 €		16.648 €	
Total	766,596		\$62,752		\$4,496		\$6,337		\$35,146		\$567		\$109,298		\$18,288		\$127,586

**Proposed Revenues
 PACIFICORP
 State of California
 Billing Determinants for Proposed Prices
 Historical 12 Months Ended June 2021
 Forecast 12 Months Ending December 2023**

	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	Subtotal Revenue Dollars	Proj- (Base) ECAC Price	Projected (Base) ECAC Charges	Proposed Price	Proposed Revenue Dollars	
Schedule No. LS-53																		
Street Lighting																		
Total Bills	240																	
Incandescent																		
2,500 Lumen	24	\$5.98	\$144	\$0.43	\$10	\$0.60	\$14	\$3.35	\$80	\$0.06	\$1	\$10.42	\$249	\$1.74	\$42	\$12.16	\$291	
Mercury Vapor																		
7,000 Lumen	500	\$6.22	\$3,110	\$0.45	\$225	\$0.63	\$315	\$3.48	\$1,740	\$0.06	\$30	\$10.84	\$5,420	\$1.81	\$905	\$12.65	\$6,325	
21,000 Lumen	71	\$14.08	\$1,000	\$1.01	\$72	\$1.42	\$101	\$7.88	\$559	\$0.13	\$9	\$24.52	\$1,741	\$4.11	\$292	\$28.63	\$2,033	
All kWh	51,983	8.188	€	0.587	€	0.823	€	4.584	€	0.078	€	14,260	€	2,388	€	16,648	€	
Total	51,983		\$4,254		\$307		\$430		\$2,379		\$40		\$7,410		\$1,239		\$8,649	
Schedule No. OL-15																		
Street Lighting																		
Composite																		
Total Bills	8,253																	
Mercury Vapor																		
7,000 Lumen																		
21,000 Lumen																		
55,000 Lumen																		
High Pressure Sodium Vapor																		
5,800 Lumen																		
22,000 Lumen																		
50,000 Lumen																		
Level 1	9,413	\$18.16	\$170,940	\$0.11	\$1,035	\$0.59	\$5,554	\$3.27	\$30,781	\$0.01	\$94	\$22.14	\$208,404	\$0.45	\$4,236	\$22.59	\$212,640	
Level 2	1,129	\$19.67	\$22,207	\$0.20	\$226	\$1.05	\$1,185	\$5.85	\$6,605	\$0.03	\$34	\$26.80	\$30,257	\$0.81	\$914	\$27.61	\$31,171	
Level 3	83	\$22.21	\$1,843	\$0.33	\$27	\$1.76	\$146	\$9.81	\$814	\$0.04	\$3	\$34.15	\$2,833	\$1.36	\$113	\$35.51	\$2,946	
All kWh	833,680																	
Tariff kWh	221,964	87,848	€	0.587	€	3.091	€	17,217	€	0.078	€	108,821	€	2,388	€	111,209	€	
Additional Wood Poles	214	\$0.00	\$0									\$0.00	\$0			\$0.00	\$0	
Total	833,680		\$194,990		\$1,288		\$6,885		\$38,200		\$131		\$241,494		\$5,263		\$246,757	

Proposed Revenues
 PACIFICORP
 State of California
 Billing Determinants for Proposed Prices
 Historical 12 Months Ended June 2021
 Forecast 12 Months Ending December 2023

	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	Subtotal Revenue Dollars	Proj- (Base) ECAC Price	Projected (Base) ECAC Charges	Proposed Price	Proposed Revenue Dollars
SUMMARY																	
	FORECAST Total KWH		Distribution Charges (9)		FERC Transmission Charges (10)		California Transmission Charges (11)		Generation Charge (12)		Generation Franchise Charge (13)		w/o ECAC Subtotal Revenue (14)		Base ECAC Charges (15)		Proposed Revenue (16)
													(9)+(10)+(11)+(12)+(13)				(14)+(15)
(1) Total*	763,374,782		\$64,448,880		\$4,767,742		\$4,453,667		\$29,739,670		\$594,455		\$104,004,413		\$18,121,314		\$122,125,727
(2) Average Price (mills/kwh)			84.43		6.25		5.83		38.96		0.78		136.24		23.74		159.98
(3) Employee Discount			(\$22,984)		(\$1,457)		(\$1,464)		(\$9,933)		(\$193)		(\$36,031)		(\$5,931)		(\$41,962)
(4) Total (Including Employee Discount)			\$64,425,896		\$4,766,285		\$4,452,203		\$29,729,737		\$594,262		\$103,968,382		\$18,115,383		\$122,083,765
(5) Bills	577,205																
(6) Customers	48,100																
(7) AGA																	
		Residential											\$3,998				\$3,998
		Commercial											\$144,144				\$144,144
		Industrial											\$0				\$0
		Irrigation											\$50,917				\$50,917
		Public Street & Highway Lighting											\$0				\$0
		Total											\$199,059				\$199,059
(8) Total	763,374,782												\$104,167,441				\$122,282,824

Notes:
 Line (1) = Sum of all schedules excluding Employee Discount
 Line (2) = Line (1) / Total Forecast KWH in Line (1)
 Line (4) = Line (1) + Line (3)
 Line (8) = Line (4) + Line (7)
 * Before discount

Application No. 22-05-006
Exhibit PAC/2203
Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Supplemental Testimony of
Robert M. Meredith
Updated Proposed Time of Use Optional Schedule Prices

October 2023

PACIFICORP
 State of California
 Proposed Residential Time-of-Use - Prices for Optional Schedule DT
 Historical 12 Months Ended June 2021
 Forecast 12 Months Ending December 2023

FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj. (Base) ECAC Price	Projected (Base) ECAC Charges	Proposed Price	Proposed Revenue Dollars	
Schedule D and DL-6 (proposed rates)																	
Residential Service																	
Customer Charge	438,845	\$10.45	\$4,585,930								\$10.45	\$4,585,930			\$10.45	\$4,585,930	
All Baseline kWh	244,007,965	7.412 ¢	\$18,085,870	0.587 ¢	\$1,432,327	0.590 ¢	\$1,439,647	3.810 ¢	\$9,296,703	0.078 ¢	\$190,326	12.477 ¢	\$30,444,873	2.390 ¢	\$5,831,790	14.867 ¢	\$36,276,663
All Non-Baseline kWh	134,387,302	9.619 ¢	\$12,926,715	0.587 ¢	\$788,853	0.590 ¢	\$792,885	4.246 ¢	\$5,706,085	0.078 ¢	\$104,822	15.120 ¢	\$20,319,360	2.390 ¢	\$3,211,857	17.510 ¢	\$23,531,217
Total	378,395,267		\$35,598,515		\$2,221,180		\$2,232,532		\$15,002,788		\$295,148		\$55,350,163		\$9,043,647		\$64,393,810

Proposed Schedule DT
 Optional Residential TOU Service

Customer Charge	438,845	\$10.45	\$4,585,930								\$10.45	\$4,585,930			\$10.45	\$4,585,930	
All Baseline kWh	244,007,965	7.412 ¢	\$18,085,870	0.587 ¢	\$1,432,327	0.590 ¢	\$1,439,647	3.810 ¢	\$9,296,703	0.078 ¢	\$190,326	12.477 ¢	\$30,444,873	2.390 ¢	\$5,831,790	14.867 ¢	\$36,276,663
All Non-Baseline kWh	134,387,302	9.619 ¢	\$12,926,715	0.587 ¢	\$788,853	0.590 ¢	\$792,885	4.246 ¢	\$5,706,085	0.078 ¢	\$104,822	15.120 ¢	\$20,319,360	2.390 ¢	\$3,211,857	17.510 ¢	\$23,531,217
On-Peak kWh adder	76,435,844													6.900 ¢	\$5,274,073	6.900 ¢	\$5,274,073
Off-Peak kWh adder	301,959,423													(1.747) ¢	(\$5,274,073)	(1.747) ¢	(\$5,274,073)
Total	378,395,267		\$35,598,515		\$2,221,180		\$2,232,532		\$15,002,788		\$295,148		\$55,350,163		\$9,043,647		\$64,393,810

On-Peak Hours, All Days 5pm-9pm

Total Baseline On-Peak Rate	21.767 ¢	
Total Baseline Off-Peak Rate	13.120 ¢	
Differential On-Peak to Off-Peak	8.647	166%
Total Non-Baseline On-Peak Rate	24.410 ¢	
Total Non-Baseline Off-Peak Rate	15.763 ¢	
Differential On-Peak to Off-Peak	8.647	155%

PACIFICORP
 State of California
 Proposed General Service Time-of-Use - Prices for Optional Schedule AT-29
 Historical 12 Months Ended June 2021
 Forecast 12 Months Ending December 2023

FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Generation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj. (Base) ECAC Price	Projected (Base) ECAC Charges	Proposed Price	Proposed Revenue Dollars	
Schedule A-32 (proposed rates)																	
General Service																	
20 kW and over																	
Customer Charge	15,264																
Single-Phase	6,182	\$20.58	\$127,226								\$20.58	\$127,226			\$20.58	\$127,226	
Three-Phase	9,082	\$28.24	\$256,476								\$28.24	\$256,476			\$28.24	\$256,476	
Distribution Demand	654,181	\$2.57	\$1,681,245								\$2.57	\$1,681,245			\$2.57	\$1,681,245	
Generation & Transmission	459,694			\$1.86	\$855,031	\$1.20	\$551,633	\$0.05	\$22,985		\$3.11	\$1,429,649	\$1.13	\$519,454	\$4.24	\$1,949,103	
kVar	44,688						60,000	\$26,813			60,000	\$26,813			60,000	\$26,813	
All kWh	95,469,986	6.174 ¢	\$5,894,317				4.084 ¢	\$3,898,994	0.078 ¢	\$74,467	10.336 ¢	\$9,867,778	1.806 ¢	\$1,724,188	12.142 ¢	\$11,591,966	
Discount - Meter & Delivery																	
Distribution Demand	6,007	(\$0.77)	(\$4,631)								(\$0.77)	(\$4,631)			(\$0.77)	(\$4,631)	
All kWh	242,675	(0.062) ¢	(\$150)				(0.041) ¢	(\$99)	(0.001) ¢	(\$2)	(0.103) ¢	(\$251)	(0.018) ¢	(\$44)	(0.121) ¢	(\$295)	
High Voltage Charge	33	\$60.00	\$1,980								\$60.00	\$1,980			\$60.00	\$1,980	
Total	95,469,986		\$7,956,463		\$855,031		\$551,633	\$3,948,693		\$74,465		\$13,386,284		\$2,243,598		\$15,629,882	
Proposed Schedule AT-29																	
General Service																	
20 kW and over																	
Customer Charge	15,264																
Single-Phase	6,182	\$26.00	\$160,732								\$26.00	\$160,732			\$26.00	\$160,732	
Three-Phase	9,082	\$26.00	\$236,132								\$26.00	\$236,132			\$26.00	\$236,132	
Distribution Demand	654,181										\$0.00	\$0			\$0.00	\$0	
Generation & Transmission	459,694										\$0.00	\$0			\$0.00	\$0	
kVar	44,688										0.000 ¢	\$0			0.000 ¢	\$0	
All kWh	95,469,986										0.000 ¢	\$0			0.000 ¢	\$0	
First 50 kWh per kW	20,716,987	12.559 ¢	\$2,601,846	0.587	\$121,609	0.886	\$183,553	4.136	\$856,855	0.078 ¢	\$16,159	18,246 ¢	\$3,780,021	2.350 ¢	\$486,849	20.596 ¢	\$4,266,871
All Additional kWh	74,752,999	6.632 ¢	\$4,957,619	0.587	\$438,800	0.886	\$662,312	4.136	\$3,091,784	0.078 ¢	\$58,307	12,319 ¢	\$9,208,822	2.350 ¢	\$1,756,695	14.669 ¢	\$10,965,517
On-Peak kWh adder	15,752,548										0.000 ¢	\$0	8.000 ¢	\$1,260,204	8.000 ¢	\$1,260,204	
Off-Peak kWh adder	79,717,438										0.000 ¢	\$0	(1.581) ¢	(\$1,260,204)	(1.581) ¢	(\$1,260,204)	
Discount - Meter & Delivery																	
First 50 kWh per kW	82,267	(0.126) ¢	(\$103)	(0.006) ¢	(\$5)	(0.009) ¢	(\$7)	(0.041) ¢	(\$34)	(0.001) ¢	(\$1)	(0.182)	(\$150)	(0.024) ¢	(\$19)	(0.206) ¢	-169
All Additional kWh	160,408	(0.066) ¢	(\$106)	(0.006) ¢	(\$9)	(0.009) ¢	(\$14)	(0.041) ¢	(\$66)	(0.001) ¢	(\$1)	(0.123) ¢	(\$196)	(0.024) ¢	(\$38)	(0.147) ¢	(\$234)
Total	95,469,986		\$7,956,120		\$560,395		\$845,843	\$3,948,539		\$74,465		\$13,385,361		\$2,243,488		\$15,628,849	

On-Peak Hours, All Days 5pm-9pm

Total First 50 kWh per kW On-Peak Rate	28.596 ¢	
Total First 50 kWh per kW Off-Peak Rate	19.015 ¢	
Differential On-Peak to Off-Peak	9.581	150%
Total All Additional kWh On-Peak Rate	22.669 ¢	
Total All Additional kWh Off-Peak Rate	13.088 ¢	
Differential On-Peak to Off-Peak	9.581	173%

Application No. 22-05-006
Exhibit PAC/2204
Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Supplemental Testimony of
Robert M. Meredith
Updated Proposed Company-Owned Lighting Changes

October 2023

PacifiCorp
State of California
Proposed Company Owned Lighting Changes
Forecast 12 Months Ending December 2023

Forecast Lamps	Present			Proposed		
	Description	Lamp Rate	Revenues	Description	Lamp Rate	Revenues
Schedule OL-15, Outdoor Area Lighting Service						
	Mercury Vapor (No New Service)					
7,915	7,000 Lumen	\$17.40	\$137,721	Level 1 (0-5,500 LED Equivalent Lumens)	\$22.59	\$178,800
741	21,000 Lumen	\$36.33	\$26,920	Level 2 (5,501-12,000 LED Equivalent Lumens)	\$27.61	\$20,459
47	55,000 Lumen	\$81.90	\$3,849	Level 3 (12,001 and Greater LED Equivalent Lumens)	\$35.51	\$1,669
	High-Pressure Sodium Vapor (No New Service)					
1,498	5,800 Lumen	\$14.83	\$22,217	Level 1 (0-5,500 LED Equivalent Lumens)	\$22.59	\$33,840
388	22,000 Lumen	\$26.57	\$10,309	Level 2 (5,501-12,000 LED Equivalent Lumens)	\$27.61	\$10,713
36	50,000 Lumen	\$47.06	\$1,694	Level 3 (12,001 and Greater LED Equivalent Lumens)	\$35.51	\$1,278
214	Additional Wood Poles (No New Service)	\$1.00	\$214			
Schedule LS-51, Street and Highway Lighting Service, Utility Owned System						
	High Pressure Sodium Vapor - Functional					
3,198	5,800 Lumen (No New Service)	\$10.55	\$33,740	Level 1 (0-3,500 LED Equivalent Lumens)	\$15.16	\$48,483
5,576	9,500 Lumen	\$12.45	\$69,422	Level 2 (3,501-5,500 LED Equivalent Lumens)	\$17.22	\$96,019
63	16,000 Lumen	\$17.04	\$1,072	Level 3 (5,501-8,000 LED Equivalent Lumens)	\$19.16	\$1,207
1,602	22,000 Lumen (No New Service)	\$21.70	\$34,763	Level 4 (8,001-12,000 LED Equivalent Lumens)	\$20.96	\$33,578
125	27,500 Lumen	\$28.47	\$3,560	Level 5 (12,001-15,500 LED Equivalent Lumens)	\$23.43	\$2,930
27	50,000 Lumen	\$42.48	\$1,147	Level 6 (15,501 and Greater LED Equivalent Lumens)	\$28.94	\$781
	High Pressure Sodium Vapor - Decorative Series 1					
0	9,500 Lumen	\$35.36	\$0	Level 2 (3,501-5,500 LED Equivalent Lumens)	\$17.22	\$0
0	16,000 Lumen	\$37.39	\$0	Level 3 (5,501-8,000 LED Equivalent Lumens)	\$19.16	\$0
	High Pressure Sodium Vapor - Decorative Series 2					
0	9,500 Lumen	\$28.94	\$0	Level 2 (3,501-5,500 LED Equivalent Lumens)	\$17.22	\$0
0	16,000 Lumen	\$30.92	\$0	Level 3 (5,501-8,000 LED Equivalent Lumens)	\$19.16	\$0
	Light Emitting Diode (LED) - Functional					
0	4,000 Lumen	\$10.30	\$0	Level 2 (3,501-5,500 LED Equivalent Lumens)	\$17.22	\$0
0	6,200 Lumen	\$14.05	\$0	Level 3 (5,501-8,000 LED Equivalent Lumens)	\$19.16	\$0
0	13,000 Lumen	\$26.57	\$0	Level 5 (12,001-15,500 LED Equivalent Lumens)	\$23.43	\$0
0	16,800 Lumen	\$39.32	\$0	Level 6 (15,501 and Greater LED Equivalent Lumens)	\$28.94	\$0

Application No. 22-05-006
Exhibit PAC/2205
Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Supplemental Testimony of

Robert M. Meredith

Updated Monthly Billing Comparisons

October 2023

PacifiCorp
Monthly Billing Comparison
Schedule D & DS-8
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present Schedule D & DS-8 Total \$		Proposed Schedule D & DS-8 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Summer		Winter	
0	\$8.12	\$8.12	\$10.45	\$10.45	\$2.33	28.69%	\$2.33	28.69%
50	\$15.12	\$15.12	\$18.74	\$18.74	\$3.62	23.94%	\$3.62	23.94%
100	\$22.12	\$22.12	\$27.02	\$27.02	\$4.90	22.15%	\$4.90	22.15%
150	\$29.13	\$29.13	\$35.31	\$35.31	\$6.18	21.22%	\$6.18	21.22%
200	\$36.13	\$36.13	\$43.59	\$43.59	\$7.46	20.65%	\$7.46	20.65%
300	\$50.13	\$50.13	\$60.17	\$60.17	\$10.04	20.03%	\$10.04	20.03%
400	\$64.14	\$64.14	\$76.74	\$76.74	\$12.60	19.64%	\$12.60	19.64%
500	\$78.14	\$78.14	\$93.31	\$93.31	\$15.17	19.41%	\$15.17	19.41%
600	\$93.71	\$92.14	\$111.89	\$109.88	\$18.18	19.40%	\$17.74	19.25%
700	\$109.78	\$106.15	\$131.11	\$126.45	\$21.33	19.43%	\$20.30	19.12%
800	\$125.84	\$121.66	\$150.32	\$144.96	\$24.48	19.45%	\$23.30	19.15%
850	\$133.87	\$129.69	\$159.93	\$154.56	\$26.06	19.47%	\$24.87	19.18%
900	\$141.91	\$137.72	\$169.54	\$164.17	\$27.63	19.47%	\$26.45	19.21%
1,000	\$157.97	\$153.79	\$188.75	\$183.39	\$30.78	19.48%	\$29.60	19.25%
1,100	\$174.04	\$169.85	\$207.97	\$202.60	\$33.93	19.50%	\$32.75	19.28%
1,200	\$190.10	\$185.92	\$227.18	\$221.82	\$37.08	19.51%	\$35.90	19.31%
1,300	\$206.17	\$201.98	\$246.40	\$241.03	\$40.23	19.51%	\$39.05	19.33%
1,400	\$222.23	\$218.05	\$265.61	\$260.25	\$43.38	19.52%	\$42.20	19.35%
1,500	\$238.30	\$234.11	\$284.83	\$279.46	\$46.53	19.53%	\$45.35	19.37%
2,000	\$318.62	\$314.44	\$380.90	\$375.54	\$62.28	19.55%	\$61.10	19.43%
3,000	\$479.27	\$475.09	\$573.05	\$567.69	\$93.78	19.57%	\$92.60	19.49%
4,000	\$639.92	\$635.74	\$765.20	\$759.84	\$125.28	19.58%	\$124.10	19.52%
5,000	\$800.57	\$796.39	\$957.35	\$951.99	\$156.78	19.58%	\$155.60	19.54%

Summer Baseline Quantity Present = 524 Proposed = 524

Winter Baseline Quantity Present = 727 Proposed = 727

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison
Schedule D & DS-8
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present Schedule D & DS-8 Total \$		Proposed Schedule D & DS-8 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Summer		Winter	
0	\$8.12	\$8.12	\$10.45	\$10.45	\$2.33	28.69%	\$2.33	28.69%
50	\$15.12	\$15.12	\$18.74	\$18.74	\$3.62	23.94%	\$3.62	23.94%
100	\$22.12	\$22.12	\$27.02	\$27.02	\$4.90	22.15%	\$4.90	22.15%
150	\$29.13	\$29.13	\$35.31	\$35.31	\$6.18	21.22%	\$6.18	21.22%
200	\$36.13	\$36.13	\$43.59	\$43.59	\$7.46	20.65%	\$7.46	20.65%
300	\$50.13	\$50.13	\$60.17	\$60.17	\$10.04	20.03%	\$10.04	20.03%
400	\$64.14	\$64.14	\$76.74	\$76.74	\$12.60	19.64%	\$12.60	19.64%
500	\$78.14	\$78.14	\$93.31	\$93.31	\$15.17	19.41%	\$15.17	19.41%
600	\$93.40	\$92.14	\$111.49	\$109.88	\$18.09	19.37%	\$17.74	19.25%
700	\$109.47	\$106.15	\$130.71	\$126.45	\$21.24	19.40%	\$20.30	19.12%
800	\$125.53	\$120.15	\$149.92	\$143.03	\$24.39	19.43%	\$22.88	19.04%
850	\$133.56	\$127.15	\$159.53	\$151.31	\$25.97	19.44%	\$24.16	19.00%
900	\$141.60	\$134.16	\$169.14	\$159.60	\$27.54	19.45%	\$25.44	18.96%
1,000	\$157.66	\$148.39	\$188.35	\$176.46	\$30.69	19.47%	\$28.07	18.92%
1,100	\$173.73	\$164.45	\$207.57	\$195.68	\$33.84	19.48%	\$31.23	18.99%
1,200	\$189.79	\$180.52	\$226.78	\$214.89	\$36.99	19.49%	\$34.37	19.04%
1,300	\$205.86	\$196.58	\$246.00	\$234.11	\$40.14	19.50%	\$37.53	19.09%
1,400	\$221.92	\$212.65	\$265.21	\$253.32	\$43.29	19.51%	\$40.67	19.13%
1,500	\$237.99	\$228.71	\$284.43	\$272.54	\$46.44	19.51%	\$43.83	19.16%
2,000	\$318.31	\$309.04	\$380.50	\$368.61	\$62.19	19.54%	\$59.57	19.28%
3,000	\$478.96	\$469.69	\$572.65	\$560.76	\$93.69	19.56%	\$91.07	19.39%
4,000	\$639.61	\$630.34	\$764.80	\$752.91	\$125.19	19.57%	\$122.57	19.45%
5,000	\$800.26	\$790.99	\$956.95	\$945.06	\$156.69	19.58%	\$154.07	19.48%

Summer Baseline Quantity Present = 539 Proposed = 539

Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison
Schedule D & DS-8
Residential Service

All Other Counties Basic Use

kWh	Monthly Billing				Change			
	Present Schedule D & DS-8 Total \$		Proposed Schedule D & DS-8 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Summer		Winter	
0	\$8.12	\$8.12	\$10.45	\$10.45	\$2.33	28.69%	\$2.33	28.69%
50	\$15.12	\$15.12	\$18.74	\$18.74	\$3.62	23.94%	\$3.62	23.94%
100	\$22.12	\$22.12	\$27.02	\$27.02	\$4.90	22.15%	\$4.90	22.15%
150	\$29.13	\$29.13	\$35.31	\$35.31	\$6.18	21.22%	\$6.18	21.22%
200	\$36.13	\$36.13	\$43.59	\$43.59	\$7.46	20.65%	\$7.46	20.65%
300	\$50.13	\$50.13	\$60.17	\$60.17	\$10.04	20.03%	\$10.04	20.03%
400	\$64.14	\$64.14	\$76.74	\$76.74	\$12.60	19.64%	\$12.60	19.64%
500	\$78.35	\$78.14	\$93.57	\$93.31	\$15.22	19.43%	\$15.17	19.41%
600	\$94.41	\$92.14	\$112.79	\$109.88	\$18.38	19.47%	\$17.74	19.25%
700	\$110.48	\$106.40	\$132.00	\$126.77	\$21.52	19.48%	\$20.37	19.14%
800	\$126.54	\$122.46	\$151.22	\$145.99	\$24.68	19.50%	\$23.53	19.21%
850	\$134.57	\$130.49	\$160.83	\$155.59	\$26.26	19.51%	\$25.10	19.24%
900	\$142.61	\$138.53	\$170.43	\$165.20	\$27.82	19.51%	\$26.67	19.25%
1,000	\$158.67	\$154.59	\$189.65	\$184.42	\$30.98	19.52%	\$29.83	19.30%
1,100	\$174.74	\$170.66	\$208.86	\$203.63	\$34.12	19.53%	\$32.97	19.32%
1,200	\$190.80	\$186.72	\$228.08	\$222.85	\$37.28	19.54%	\$36.13	19.35%
1,300	\$206.87	\$202.79	\$247.29	\$242.06	\$40.42	19.54%	\$39.27	19.36%
1,400	\$222.93	\$218.85	\$266.51	\$261.28	\$43.58	19.55%	\$42.43	19.39%
1,500	\$239.00	\$234.92	\$285.72	\$280.49	\$46.72	19.55%	\$45.57	19.40%
2,000	\$319.32	\$315.24	\$381.80	\$376.57	\$62.48	19.57%	\$61.33	19.46%
3,000	\$479.97	\$475.89	\$573.95	\$568.72	\$93.98	19.58%	\$92.83	19.51%
4,000	\$640.62	\$636.54	\$766.10	\$760.87	\$125.48	19.59%	\$124.33	19.53%
5,000	\$801.27	\$797.19	\$958.25	\$953.02	\$156.98	19.59%	\$155.83	19.55%

Summer Baseline Quantity Present = 490 Proposed = 490

Winter Baseline Quantity Present = 688 Proposed = 688

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

**PacifiCorp
 Monthly Billing Comparison
 Schedule D & DS-8
 Residential Service**

All Other Counties All Electric

kWh	Monthly Billing				Change			
	Present Schedule D & DS-8 Total \$		Proposed Schedule D & DS-8 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Summer		Winter	
0	\$8.12	\$8.12	\$10.45	\$10.45	\$2.33	28.69%	\$2.33	28.69%
50	\$15.12	\$15.12	\$18.74	\$18.74	\$3.62	23.94%	\$3.62	23.94%
100	\$22.12	\$22.12	\$27.02	\$27.02	\$4.90	22.15%	\$4.90	22.15%
150	\$29.13	\$29.13	\$35.31	\$35.31	\$6.18	21.22%	\$6.18	21.22%
200	\$36.13	\$36.13	\$43.59	\$43.59	\$7.46	20.65%	\$7.46	20.65%
300	\$50.13	\$50.13	\$60.17	\$60.17	\$10.04	20.03%	\$10.04	20.03%
400	\$64.14	\$64.14	\$76.74	\$76.74	\$12.60	19.64%	\$12.60	19.64%
500	\$78.14	\$78.14	\$93.31	\$93.31	\$15.17	19.41%	\$15.17	19.41%
600	\$93.59	\$92.14	\$111.73	\$109.88	\$18.14	19.38%	\$17.74	19.25%
700	\$109.65	\$106.15	\$130.95	\$126.45	\$21.30	19.43%	\$20.30	19.12%
800	\$125.72	\$120.15	\$150.16	\$143.03	\$24.44	19.44%	\$22.88	19.04%
850	\$133.75	\$127.15	\$159.77	\$151.31	\$26.02	19.45%	\$24.16	19.00%
900	\$141.78	\$134.16	\$169.38	\$159.60	\$27.60	19.47%	\$25.44	18.96%
1,000	\$157.85	\$148.16	\$188.59	\$176.17	\$30.74	19.47%	\$28.01	18.91%
1,100	\$173.91	\$163.26	\$207.81	\$194.14	\$33.90	19.49%	\$30.88	18.91%
1,200	\$189.98	\$179.32	\$227.02	\$213.36	\$37.04	19.50%	\$34.04	18.98%
1,300	\$206.04	\$195.39	\$246.24	\$232.57	\$40.20	19.51%	\$37.18	19.03%
1,400	\$222.11	\$211.45	\$265.45	\$251.79	\$43.34	19.51%	\$40.34	19.08%
1,500	\$238.17	\$227.52	\$284.67	\$271.00	\$46.50	19.52%	\$43.48	19.11%
2,000	\$318.50	\$307.84	\$380.74	\$367.08	\$62.24	19.54%	\$59.24	19.24%
3,000	\$479.15	\$468.49	\$572.89	\$559.23	\$93.74	19.56%	\$90.74	19.37%
4,000	\$639.80	\$629.14	\$765.04	\$751.38	\$125.24	19.57%	\$122.24	19.43%
5,000	\$800.45	\$789.79	\$957.19	\$943.53	\$156.74	19.58%	\$153.74	19.47%

Summer Baseline Quantity Present = 530 Proposed = 530
 Winter Baseline Quantity Present = 1,047 Proposed = 1,047
 Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison
CARE - Schedule DL-6 & DS-8
Residential Service

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present Schedule DL-6 & DS-8 Total \$		Proposed Schedule DL-6 & DS-8 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Summer		Winter	
0	\$6.50	\$6.50	\$7.84	\$7.84	\$1.34	20.62%	\$1.34	20.62%
50	\$11.91	\$11.91	\$13.88	\$13.88	\$1.97	16.54%	\$1.97	16.54%
100	\$17.32	\$17.32	\$19.91	\$19.91	\$2.59	14.95%	\$2.59	14.95%
150	\$22.73	\$22.73	\$25.95	\$25.95	\$3.22	14.17%	\$3.22	14.17%
200	\$28.15	\$28.15	\$31.99	\$31.99	\$3.84	13.64%	\$3.84	13.64%
300	\$38.97	\$38.97	\$44.06	\$44.06	\$5.09	13.06%	\$5.09	13.06%
400	\$49.79	\$49.79	\$56.13	\$56.13	\$6.34	12.73%	\$6.34	12.73%
500	\$60.62	\$60.62	\$68.21	\$68.21	\$7.59	12.52%	\$7.59	12.52%
600	\$72.69	\$71.44	\$81.78	\$80.28	\$9.09	12.51%	\$8.84	12.37%
700	\$85.16	\$82.26	\$95.84	\$92.35	\$10.68	12.54%	\$10.09	12.27%
800	\$97.64	\$94.29	\$109.89	\$105.87	\$12.25	12.55%	\$11.58	12.28%
850	\$103.87	\$100.52	\$116.92	\$112.90	\$13.05	12.56%	\$12.38	12.32%
900	\$110.11	\$106.76	\$123.95	\$119.93	\$13.84	12.57%	\$13.17	12.34%
1,000	\$122.58	\$119.23	\$138.00	\$133.98	\$15.42	12.58%	\$14.75	12.37%
1,100	\$135.05	\$131.70	\$152.06	\$148.04	\$17.01	12.60%	\$16.34	12.41%
1,200	\$147.52	\$144.18	\$166.11	\$162.09	\$18.59	12.60%	\$17.91	12.42%
1,300	\$160.00	\$156.65	\$180.17	\$176.15	\$20.17	12.61%	\$19.50	12.45%
1,400	\$172.47	\$169.12	\$194.22	\$190.20	\$21.75	12.61%	\$21.08	12.46%
1,500	\$184.94	\$181.59	\$208.28	\$204.26	\$23.34	12.62%	\$22.67	12.48%
2,000	\$247.30	\$243.95	\$278.55	\$274.53	\$31.25	12.64%	\$30.58	12.54%
3,000	\$372.02	\$368.67	\$419.10	\$415.08	\$47.08	12.66%	\$46.41	12.59%
4,000	\$496.74	\$493.39	\$559.65	\$555.63	\$62.91	12.66%	\$62.24	12.61%
5,000	\$621.46	\$618.11	\$700.20	\$696.18	\$78.74	12.67%	\$78.07	12.63%

Summer Baseline Quantity Present = 524 Proposed = 524
Winter Baseline Quantity Present = 727 Proposed = 727
Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison
CARE - Schedule DL-6 & DS-8
Residential Service

Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present Schedule DL-6 & DS-8 Total \$		Proposed Schedule DL-6 & DS-8 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Summer		Winter	
0	\$6.50	\$6.50	\$7.84	\$7.84	\$1.34	20.62%	\$1.34	20.62%
50	\$11.91	\$11.91	\$13.88	\$13.88	\$1.97	16.54%	\$1.97	16.54%
100	\$17.32	\$17.32	\$19.91	\$19.91	\$2.59	14.95%	\$2.59	14.95%
150	\$22.73	\$22.73	\$25.95	\$25.95	\$3.22	14.17%	\$3.22	14.17%
200	\$28.15	\$28.15	\$31.99	\$31.99	\$3.84	13.64%	\$3.84	13.64%
300	\$38.97	\$38.97	\$44.06	\$44.06	\$5.09	13.06%	\$5.09	13.06%
400	\$49.79	\$49.79	\$56.13	\$56.13	\$6.34	12.73%	\$6.34	12.73%
500	\$60.62	\$60.62	\$68.21	\$68.21	\$7.59	12.52%	\$7.59	12.52%
600	\$72.44	\$71.44	\$81.49	\$80.28	\$9.05	12.49%	\$8.84	12.37%
700	\$84.92	\$82.26	\$95.54	\$92.35	\$10.62	12.51%	\$10.09	12.27%
800	\$97.39	\$93.08	\$109.60	\$104.42	\$12.21	12.54%	\$11.34	12.18%
850	\$103.62	\$98.50	\$116.62	\$110.46	\$13.00	12.55%	\$11.96	12.14%
900	\$109.86	\$103.91	\$123.65	\$116.50	\$13.79	12.55%	\$12.59	12.12%
1,000	\$122.33	\$114.91	\$137.71	\$128.79	\$15.38	12.57%	\$13.88	12.08%
1,100	\$134.80	\$127.38	\$151.76	\$142.84	\$16.96	12.58%	\$15.46	12.14%
1,200	\$147.28	\$139.86	\$165.82	\$156.90	\$18.54	12.59%	\$17.04	12.18%
1,300	\$159.75	\$152.33	\$179.87	\$170.95	\$20.12	12.59%	\$18.62	12.22%
1,400	\$172.22	\$164.80	\$193.93	\$185.01	\$21.71	12.61%	\$20.21	12.26%
1,500	\$184.69	\$177.27	\$207.98	\$199.06	\$23.29	12.61%	\$21.79	12.29%
2,000	\$247.05	\$239.63	\$278.26	\$269.34	\$31.21	12.63%	\$29.71	12.40%
3,000	\$371.77	\$364.35	\$418.81	\$409.89	\$47.04	12.65%	\$45.54	12.50%
4,000	\$496.49	\$489.07	\$559.36	\$550.44	\$62.87	12.66%	\$61.37	12.55%
5,000	\$621.21	\$613.79	\$699.91	\$690.99	\$78.70	12.67%	\$77.20	12.58%

Summer Baseline Quantity Present = 539 Proposed = 539

Winter Baseline Quantity Present = 989 Proposed = 989

Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison
CARE - Schedule DL-6 & DS-8
Residential Service

kWh	Outside Del Norte County				Basic Use			
	Monthly Billing				Change			
	Present Schedule DL-6 & DS-8 Total \$		Proposed Schedule DL-6 & DS-8 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Summer		Winter	
0	\$6.50	\$6.50	\$7.84	\$7.84	\$1.34	20.62%	\$1.34	20.62%
50	\$11.91	\$11.91	\$13.88	\$13.88	\$1.97	16.54%	\$1.97	16.54%
100	\$17.32	\$17.32	\$19.91	\$19.91	\$2.59	14.95%	\$2.59	14.95%
150	\$22.73	\$22.73	\$25.95	\$25.95	\$3.22	14.17%	\$3.22	14.17%
200	\$28.15	\$28.15	\$31.99	\$31.99	\$3.84	13.64%	\$3.84	13.64%
300	\$38.97	\$38.97	\$44.06	\$44.06	\$5.09	13.06%	\$5.09	13.06%
400	\$49.79	\$49.79	\$56.13	\$56.13	\$6.34	12.73%	\$6.34	12.73%
500	\$60.78	\$60.62	\$68.40	\$68.21	\$7.62	12.54%	\$7.59	12.52%
600	\$73.25	\$71.44	\$82.46	\$80.28	\$9.21	12.57%	\$8.84	12.37%
700	\$85.72	\$82.46	\$96.51	\$92.59	\$10.79	12.59%	\$10.13	12.28%
800	\$98.20	\$94.93	\$110.57	\$106.64	\$12.37	12.60%	\$11.71	12.34%
850	\$104.43	\$101.17	\$117.60	\$113.67	\$13.17	12.61%	\$12.50	12.36%
900	\$110.67	\$107.40	\$124.62	\$120.70	\$13.95	12.61%	\$13.30	12.38%
1,000	\$123.14	\$119.87	\$138.68	\$134.75	\$15.54	12.62%	\$14.88	12.41%
1,100	\$135.61	\$132.35	\$152.73	\$148.81	\$17.12	12.62%	\$16.46	12.44%
1,200	\$148.08	\$144.82	\$166.79	\$162.86	\$18.71	12.64%	\$18.04	12.46%
1,300	\$160.56	\$157.29	\$180.84	\$176.92	\$20.28	12.63%	\$19.63	12.48%
1,400	\$173.03	\$169.76	\$194.90	\$190.97	\$21.87	12.64%	\$21.21	12.49%
1,500	\$185.50	\$182.23	\$208.95	\$205.03	\$23.45	12.64%	\$22.80	12.51%
2,000	\$247.86	\$244.59	\$279.23	\$275.30	\$31.37	12.66%	\$30.71	12.56%
3,000	\$372.58	\$369.31	\$419.78	\$415.85	\$47.20	12.67%	\$46.54	12.60%
4,000	\$497.30	\$494.03	\$560.33	\$556.40	\$63.03	12.67%	\$62.37	12.62%
5,000	\$622.02	\$618.75	\$700.88	\$696.95	\$78.86	12.68%	\$78.20	12.64%

Summer Baseline Quantity Present = 490 Proposed = 490
 Winter Baseline Quantity Present = 688 Proposed = 688
 Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison
CARE - Schedule DL-6 & DS-8
Residential Service

Outside Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present Schedule DL-6 & DS-8 Total \$		Proposed Schedule DL-6 & DS-8 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Summer		Winter	
0	\$6.50	\$6.50	\$7.84	\$7.84	\$1.34	20.62%	\$1.34	20.62%
50	\$11.91	\$11.91	\$13.88	\$13.88	\$1.97	16.54%	\$1.97	16.54%
100	\$17.32	\$17.32	\$19.91	\$19.91	\$2.59	14.95%	\$2.59	14.95%
150	\$22.73	\$22.73	\$25.95	\$25.95	\$3.22	14.17%	\$3.22	14.17%
200	\$28.15	\$28.15	\$31.99	\$31.99	\$3.84	13.64%	\$3.84	13.64%
300	\$38.97	\$38.97	\$44.06	\$44.06	\$5.09	13.06%	\$5.09	13.06%
400	\$49.79	\$49.79	\$56.13	\$56.13	\$6.34	12.73%	\$6.34	12.73%
500	\$60.62	\$60.62	\$68.21	\$68.21	\$7.59	12.52%	\$7.59	12.52%
600	\$72.59	\$71.44	\$81.67	\$80.28	\$9.08	12.51%	\$8.84	12.37%
700	\$85.06	\$82.26	\$95.72	\$92.35	\$10.66	12.53%	\$10.09	12.27%
800	\$97.54	\$93.08	\$109.78	\$104.42	\$12.24	12.55%	\$11.34	12.18%
850	\$103.77	\$98.50	\$116.80	\$110.46	\$13.03	12.56%	\$11.96	12.14%
900	\$110.01	\$103.91	\$123.83	\$116.50	\$13.82	12.56%	\$12.59	12.12%
1,000	\$122.48	\$114.73	\$137.89	\$128.57	\$15.41	12.58%	\$13.84	12.06%
1,100	\$134.95	\$126.43	\$151.94	\$141.69	\$16.99	12.59%	\$15.26	12.07%
1,200	\$147.42	\$138.90	\$166.00	\$155.75	\$18.58	12.60%	\$16.85	12.13%
1,300	\$159.90	\$151.37	\$180.05	\$169.80	\$20.15	12.60%	\$18.43	12.18%
1,400	\$172.37	\$163.84	\$194.11	\$183.86	\$21.74	12.61%	\$20.02	12.22%
1,500	\$184.84	\$176.31	\$208.16	\$197.91	\$23.32	12.62%	\$21.60	12.25%
2,000	\$247.20	\$238.67	\$278.44	\$268.19	\$31.24	12.64%	\$29.52	12.37%
3,000	\$371.92	\$363.39	\$418.99	\$408.74	\$47.07	12.66%	\$45.35	12.48%
4,000	\$496.64	\$488.11	\$559.54	\$549.29	\$62.90	12.67%	\$61.18	12.53%
5,000	\$621.36	\$612.83	\$700.09	\$689.84	\$78.73	12.67%	\$77.01	12.57%

Summer Baseline Quantity Present = 530 Proposed = 530
Winter Baseline Quantity Present = 1,047 Proposed = 1,047
Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison
Schedule DM-9
Residential Service - Multi-Family Master Metered

Del Norte County Basic Use

kWh	Monthly Billing				Change			
	Present Schedule DM-9 Total \$		Proposed Schedule DM-9 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Summer		Winter	
0	\$8.12	\$8.12	\$10.45	\$10.45	\$2.33	28.69%	\$2.33	28.69%
50	\$15.12	\$15.12	\$18.74	\$18.74	\$3.62	23.94%	\$3.62	23.94%
100	\$22.12	\$22.12	\$27.02	\$27.02	\$4.90	22.15%	\$4.90	22.15%
150	\$29.13	\$29.13	\$35.31	\$35.31	\$6.18	21.22%	\$6.18	21.22%
200	\$36.13	\$36.13	\$43.59	\$43.59	\$7.46	20.65%	\$7.46	20.65%
300	\$50.13	\$50.13	\$60.17	\$60.17	\$10.04	20.03%	\$10.04	20.03%
400	\$64.14	\$64.14	\$76.74	\$76.74	\$12.60	19.64%	\$12.60	19.64%
500	\$80.10	\$78.14	\$95.82	\$93.31	\$15.72	19.63%	\$15.17	19.41%
600	\$96.16	\$93.28	\$115.04	\$111.34	\$18.88	19.63%	\$18.06	19.36%
700	\$112.23	\$109.34	\$134.25	\$130.55	\$22.02	19.62%	\$21.21	19.40%
800	\$128.29	\$125.41	\$153.47	\$149.77	\$25.18	19.63%	\$24.36	19.42%
850	\$136.33	\$133.44	\$163.07	\$159.37	\$26.74	19.61%	\$25.93	19.43%
900	\$144.36	\$141.47	\$172.68	\$168.98	\$28.32	19.62%	\$27.51	19.45%
1,000	\$160.42	\$157.54	\$191.90	\$188.20	\$31.48	19.62%	\$30.66	19.46%
1,100	\$176.49	\$173.60	\$211.11	\$207.41	\$34.62	19.62%	\$33.81	19.48%
1,200	\$192.55	\$189.67	\$230.33	\$226.63	\$37.78	19.62%	\$36.96	19.49%
1,300	\$208.62	\$205.73	\$249.54	\$245.84	\$40.92	19.61%	\$40.11	19.50%
1,400	\$224.68	\$221.80	\$268.76	\$265.06	\$44.08	19.62%	\$43.26	19.50%
1,500	\$240.75	\$237.86	\$287.97	\$284.27	\$47.22	19.61%	\$46.41	19.51%
2,000	\$321.07	\$318.19	\$384.05	\$380.35	\$62.98	19.62%	\$62.16	19.54%
3,000	\$481.72	\$478.84	\$576.20	\$572.50	\$94.48	19.61%	\$93.66	19.56%
4,000	\$642.37	\$639.49	\$768.35	\$764.65	\$125.98	19.61%	\$125.16	19.57%
5,000	\$803.02	\$800.14	\$960.50	\$956.80	\$157.48	19.61%	\$156.66	19.58%

Summer Baseline Quantity Present = 405 Proposed = 405
Winter Baseline Quantity Present = 545 Proposed = 545
Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison
Schedule DM-9
Residential Service - Multi-Family Master Metered

kWh	Outside Del Norte County				Basic Use			
	Monthly Billing				Change			
	Present Schedule DM-9 Total \$		Proposed Schedule DM-9 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Summer		Winter	
0	\$8.12	\$8.12	\$10.45	\$10.45	\$2.33	28.69%	\$2.33	28.69%
50	\$15.12	\$15.12	\$18.74	\$18.74	\$3.62	23.94%	\$3.62	23.94%
100	\$22.12	\$22.12	\$27.02	\$27.02	\$4.90	22.15%	\$4.90	22.15%
150	\$29.13	\$29.13	\$35.31	\$35.31	\$6.18	21.22%	\$6.18	21.22%
200	\$36.13	\$36.13	\$43.59	\$43.59	\$7.46	20.65%	\$7.46	20.65%
300	\$50.13	\$50.13	\$60.17	\$60.17	\$10.04	20.03%	\$10.04	20.03%
400	\$64.61	\$64.14	\$77.35	\$76.74	\$12.74	19.72%	\$12.60	19.64%
500	\$80.68	\$78.14	\$96.56	\$93.31	\$15.88	19.68%	\$15.17	19.41%
600	\$96.74	\$94.04	\$115.78	\$112.31	\$19.04	19.68%	\$18.27	19.43%
700	\$112.81	\$110.11	\$134.99	\$131.53	\$22.18	19.66%	\$21.42	19.45%
800	\$128.87	\$126.17	\$154.21	\$150.74	\$25.34	19.66%	\$24.57	19.47%
850	\$136.90	\$134.20	\$163.81	\$160.35	\$26.91	19.66%	\$26.15	19.49%
900	\$144.94	\$142.24	\$173.42	\$169.96	\$28.48	19.65%	\$27.72	19.49%
1,000	\$161.00	\$158.30	\$192.64	\$189.17	\$31.64	19.65%	\$30.87	19.50%
1,100	\$177.07	\$174.37	\$211.85	\$208.39	\$34.78	19.64%	\$34.02	19.51%
1,200	\$193.13	\$190.43	\$231.07	\$227.60	\$37.94	19.64%	\$37.17	19.52%
1,300	\$209.20	\$206.50	\$250.28	\$246.82	\$41.08	19.64%	\$40.32	19.53%
1,400	\$225.26	\$222.56	\$269.50	\$266.03	\$44.24	19.64%	\$43.47	19.53%
1,500	\$241.33	\$238.63	\$288.71	\$285.25	\$47.38	19.63%	\$46.62	19.54%
2,000	\$321.65	\$318.95	\$384.79	\$381.32	\$63.14	19.63%	\$62.37	19.55%
3,000	\$482.30	\$479.60	\$576.94	\$573.47	\$94.64	19.62%	\$93.87	19.57%
4,000	\$642.95	\$640.25	\$769.09	\$765.62	\$126.14	19.62%	\$125.37	19.58%
5,000	\$803.60	\$800.90	\$961.24	\$957.77	\$157.64	19.62%	\$156.87	19.59%

Summer Baseline Quantity Present = 377 Proposed = 377
 Winter Baseline Quantity Present = 508 Proposed = 508
 Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

PacifiCorp
Monthly Billing Comparison
Schedule DM-9
Residential Service - Multi-Family Master Metered

Outside Del Norte County All Electric

kWh	Monthly Billing				Change			
	Present Schedule DM-9 Total \$		Proposed Schedule DM-9 Total \$		Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Summer		Winter	
0	\$8.12	\$8.12	\$10.45	\$10.45	\$2.33	28.69%	\$2.33	28.69%
50	\$15.12	\$15.12	\$18.74	\$18.74	\$3.62	23.94%	\$3.62	23.94%
100	\$22.12	\$22.12	\$27.02	\$27.02	\$4.90	22.15%	\$4.90	22.15%
150	\$29.13	\$29.13	\$35.31	\$35.31	\$6.18	21.22%	\$6.18	21.22%
200	\$36.13	\$36.13	\$43.59	\$43.59	\$7.46	20.65%	\$7.46	20.65%
300	\$50.13	\$50.13	\$60.17	\$60.17	\$10.04	20.03%	\$10.04	20.03%
400	\$64.14	\$64.14	\$76.74	\$76.74	\$12.60	19.64%	\$12.60	19.64%
500	\$79.42	\$78.14	\$94.95	\$93.31	\$15.53	19.55%	\$15.17	19.41%
600	\$95.48	\$92.14	\$114.16	\$109.88	\$18.68	19.56%	\$17.74	19.25%
700	\$111.55	\$106.15	\$133.38	\$126.45	\$21.83	19.57%	\$20.30	19.12%
800	\$127.61	\$120.15	\$152.59	\$143.03	\$24.98	19.58%	\$22.88	19.04%
850	\$135.65	\$127.85	\$162.20	\$152.21	\$26.55	19.57%	\$24.36	19.05%
900	\$143.68	\$135.89	\$171.81	\$161.82	\$28.13	19.58%	\$25.93	19.08%
1,000	\$159.74	\$151.95	\$191.02	\$181.03	\$31.28	19.58%	\$29.08	19.14%
1,100	\$175.81	\$168.02	\$210.24	\$200.25	\$34.43	19.58%	\$32.23	19.18%
1,200	\$191.87	\$184.08	\$229.45	\$219.46	\$37.58	19.59%	\$35.38	19.22%
1,300	\$207.94	\$200.15	\$248.67	\$238.68	\$40.73	19.59%	\$38.53	19.25%
1,400	\$224.00	\$216.21	\$267.88	\$257.89	\$43.88	19.59%	\$41.68	19.28%
1,500	\$240.07	\$232.28	\$287.10	\$277.11	\$47.03	19.59%	\$44.83	19.30%
2,000	\$320.39	\$312.60	\$383.17	\$373.18	\$62.78	19.59%	\$60.58	19.38%
3,000	\$481.04	\$473.25	\$575.32	\$565.33	\$94.28	19.60%	\$92.08	19.46%
4,000	\$641.69	\$633.90	\$767.47	\$757.48	\$125.78	19.60%	\$123.58	19.50%
5,000	\$802.34	\$794.55	\$959.62	\$949.63	\$157.28	19.60%	\$155.08	19.52%

Summer Baseline Quantity Present = 438 Proposed = 438
 Winter Baseline Quantity Present = 816 Proposed = 816
 Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days

**PacifiCorp
 Monthly Billing Comparison
 Schedule A-25
 General Service
 Less Than 20 kW**

kWh	Monthly Billing ¹		Change	
	Present Schedule 25 Total \$	Proposed Schedule 25 Total \$	Dollar Difference	Percent Difference
	50	\$ 23.69	\$ 30.06	\$6.37
100	\$ 31.71	\$ 39.51	\$7.80	24.60%
150	\$ 39.74	\$ 48.95	\$9.21	23.18%
200	\$ 47.77	\$ 58.39	\$10.62	22.23%
400	\$ 79.87	\$ 96.16	\$16.29	20.40%
600	\$ 111.98	\$ 133.93	\$21.95	19.60%
800	\$ 144.08	\$ 171.70	\$27.62	19.17%
1,000	\$ 176.19	\$ 209.47	\$33.28	18.89%
1,500	\$ 256.46	\$ 303.90	\$47.44	18.50%
2,000	\$ 336.72	\$ 398.32	\$61.60	18.29%
4,000	\$ 657.78	\$ 776.02	\$118.24	17.98%
6,000	\$ 978.84	\$ 1,153.72	\$174.88	17.87%
10,000	\$ 1,620.96	\$ 1,909.12	\$288.16	17.78%

¹ Assumes Single Phase Customer. For Three Phase, add \$5.83 to present bill and \$7.68 to proposed monthly bill.

**PacifiCorp
Monthly Billing Comparison
Schedule A-32
General Service
20 kW and Over**

kW Load Size	kWh	Monthly Billing ¹		Change	
		Present Schedule A-32 Total \$	Proposed Schedule A-32 Total \$	Dollar Difference	Percent Difference
10	1,000	\$195.28	\$234.97	\$39.69	20.32%
	2,000	\$311.31	\$373.10	\$61.79	19.85%
	4,000	\$543.37	\$649.36	\$105.99	19.51%
	6,000	\$775.43	\$925.62	\$150.19	19.37%
20	2,000	\$370.81	\$441.70	\$70.89	19.12%
	4,000	\$602.87	\$717.96	\$115.09	19.09%
	8,000	\$1,066.99	\$1,270.48	\$203.49	19.07%
	12,000	\$1,531.11	\$1,823.00	\$291.89	19.06%
30	6,000	\$894.43	\$1,062.82	\$168.39	18.83%
	12,000	\$1,590.61	\$1,891.60	\$300.99	18.92%
	18,000	\$2,286.79	\$2,720.38	\$433.59	18.96%
50	10,000	\$1,477.55	\$1,752.54	\$274.99	18.61%
	20,000	\$2,637.85	\$3,133.84	\$495.99	18.80%
	30,000	\$3,798.15	\$4,515.14	\$716.99	18.88%
100	20,000	\$2,935.35	\$3,476.84	\$541.49	18.45%
	40,000	\$5,255.95	\$6,239.44	\$983.49	18.71%
	60,000	\$7,576.55	\$9,002.04	\$1,425.49	18.81%
200	40,000	\$5,850.95	\$6,925.44	\$1,074.49	18.36%
	80,000	\$10,492.15	\$12,450.64	\$1,958.49	18.67%
	120,000	\$15,133.35	\$17,975.84	\$2,842.49	18.78%

¹ Assumes Three Phase, Secondary Voltage Customer. For Single Phase, subtract \$5.36 from present bill and \$7.66 from proposed monthly bill.

**PacifiCorp
Monthly Billing Comparison
Schedule A-36
General Service
Optional - 100 kW and Over**

kW Load Size	kWh	Monthly Billing ¹		Change	
		Present Schedule A-36 Total \$	Proposed Schedule A-36 Total \$	Dollar Difference	Percent Difference
50	10,000	\$2,265.58	\$2,820.69	\$555.11	24.50%
	20,000	\$3,152.48	\$3,834.09	\$681.61	21.62%
	30,000	\$4,039.38	\$4,847.49	\$808.11	20.01%
100	20,000	\$3,152.48	\$3,834.09	\$681.61	21.62%
	40,000	\$4,926.28	\$5,860.89	\$934.61	18.97%
	60,000	\$6,700.08	\$7,887.69	\$1,187.61	17.73%
200	40,000	\$6,048.28	\$7,219.39	\$1,171.11	19.36%
	80,000	\$9,595.88	\$11,272.99	\$1,677.11	17.48%
	120,000	\$13,143.48	\$15,326.59	\$2,183.11	16.61%
300	60,000	\$8,944.08	\$10,604.69	\$1,660.61	18.57%
	120,000	\$14,265.48	\$16,685.09	\$2,419.61	16.96%
	180,000	\$19,586.88	\$22,765.49	\$3,178.61	16.23%
400	80,000	\$11,839.88	\$13,989.99	\$2,150.11	18.16%
	160,000	\$18,935.08	\$22,097.19	\$3,162.11	16.70%
	240,000	\$26,030.28	\$30,204.39	\$4,174.11	16.04%
500	100,000	\$14,735.68	\$17,375.29	\$2,639.61	17.91%
	200,000	\$23,604.68	\$27,509.29	\$3,904.61	16.54%
	300,000	\$32,473.68	\$37,643.29	\$5,169.61	15.92%

¹ Assumes Secondary Voltage Customer.

**PacifiCorp
 Monthly Billing Comparison
 Schedule AT-48
 Large General Service
 500 kW and Over**

kW Load Size	kWh	Monthly Billing ¹				Change			
		Present Schedule AT-48		Proposed Schedule AT-48		Summer		Winter	
		Summer	Winter	Summer	Winter	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
500	100,000	\$12,186	\$12,516	\$14,810	\$14,810	\$2,624	21.53%	\$2,294	18.32%
	200,000	\$19,733	\$20,063	\$23,648	\$23,648	\$3,914	19.84%	\$3,584	17.87%
	300,000	\$27,280	\$27,610	\$32,486	\$32,486	\$5,205	19.08%	\$4,875	17.66%
1,000	200,000	\$23,908	\$24,568	\$28,833	\$28,833	\$4,924	20.60%	\$4,264	17.36%
	400,000	\$39,002	\$39,662	\$46,508	\$46,508	\$7,506	19.25%	\$6,846	17.26%
	600,000	\$54,096	\$54,756	\$64,184	\$64,184	\$10,088	18.65%	\$9,428	17.22%
2,000	400,000	\$47,352	\$48,672	\$56,878	\$56,878	\$9,526	20.12%	\$8,206	16.86%
	800,000	\$77,540	\$78,860	\$92,230	\$92,230	\$14,689	18.94%	\$13,369	16.95%
	1,200,000	\$107,728	\$109,048	\$127,581	\$127,581	\$19,853	18.43%	\$18,533	16.99%

¹ Assumes Secondary Voltage Customer; 16.6% On-Peak energy usage.

**PacifiCorp
 Monthly Billing Comparison
 Schedule PA-20
 Agricultural Pumping**

kW Load Size	kWh	Monthly Billing		Annual Charge		Monthly Billing Change		Annual Charge Change	
		Present Schedule PA-20 Total \$	Proposed Schedule PA-20 Total \$	Present Schedule PA-20 Total \$	Proposed Schedule PA-20 Total \$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
		<u>Single Phase</u>							
10	2,000	\$257.68	\$302.24	\$261.95	\$332.75	\$44.56	17.29%	\$70.80	27.03%
	4,000	\$461.66	\$558.18	\$261.95	\$332.75	\$96.52	20.91%	\$70.80	27.03%
	6,000	\$665.64	\$814.12	\$261.95	\$332.75	\$148.48	22.31%	\$70.80	27.03%
<u>Three Phase</u>									
20	4,000	\$515.36	\$604.48	\$442.15	\$561.65	\$89.12	17.29%	\$119.50	27.03%
	8,000	\$923.32	\$1,116.36	\$442.15	\$561.65	\$193.04	20.91%	\$119.50	27.03%
	12,000	\$1,331.28	\$1,628.24	\$442.15	\$561.65	\$296.96	22.31%	\$119.50	27.03%
100	20,000	\$2,576.80	\$3,022.40	\$1,970.89	\$2,503.54	\$445.60	17.29%	\$532.65	27.03%
	40,000	\$4,616.60	\$5,581.80	\$1,970.89	\$2,503.54	\$965.20	20.91%	\$532.65	27.03%
	60,000	\$6,656.40	\$8,141.20	\$1,970.89	\$2,503.54	\$1,484.80	22.31%	\$532.65	27.03%
300	60,000	\$7,730.40	\$9,067.20	\$5,574.89	\$7,081.54	\$1,336.80	17.29%	\$1,506.65	27.03%
	120,000	\$13,849.80	\$16,745.40	\$5,574.89	\$7,081.54	\$2,895.60	20.91%	\$1,506.65	27.03%
	180,000	\$19,969.20	\$24,423.60	\$5,574.89	\$7,081.54	\$4,454.40	22.31%	\$1,506.65	27.03%