Application No. 22-05-____ Exhibit PAC/1100 Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA

PACIFICORP

Direct Testimony of Robert M. Meredith

Pricing, Time of Use Program Proposal, Paperless Billing

May 2022

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ATTACHED EXHIBITS

Exhibit PAC/1101 -	Estimated Effects of Proposed Rate Change Distributed by Rate	е
	Schedule	

- Exhibit PAC/1102 Proposed Revised Tariffs
- Exhibit PAC/1103 Billing Determinants for Present and Proposed Prices
- Exhibit PAC/1104 Basis for Time of Use Differentials for Proposed Time of Use Pricing
- Exhibit PAC/1105 Proposed Time of Use Optional Schedule Prices
- Exhibit PAC/1106 Proposed Company-Owned Lighting Changes
- Exhibit PAC/1107 Proposed Paperless Billing Credit Calculation
- Exhibit PAC/1108 Present and Proposed Temporary Service Charge
- Exhibit PAC/1109 Monthly Billing Comparisons

1		I. INTRODUCTION AND QUALIFICATIONS
2	Q.	Please state your name, business address and present position with PacifiCorp
3		d/b/a Pacific Power (PacifiCorp or the Company).
4	A.	My name is Robert M. Meredith. My business address is 825 NE Multnomah Street,
5		Suite 2000, Portland, Oregon 97232. My present position is Director, Pricing and
6		Tariff Policy.
7	Q.	Briefly describe your educational and professional background.
8	A.	I have a Bachelor of Science degree in Business Administration and a minor in
9		Economics from Oregon State University. In addition to my formal education, I have
10		attended various industry-related seminars. I have worked for the Company for
11		17 years in various roles of increasing responsibility in the Customer Service,
12		Regulation, and Integrated Resource Planning departments. I have over 11 years of
13		experience preparing cost of service and pricing related analyses for all of the six
14		states that PacifiCorp serves. In March 2016, I became Manager, Pricing and Cost of
15		Service. In February 2022, I assumed my present title.
16	Q.	Have you appeared as a witness in previous regulatory proceedings?
17	A.	Yes. I have testified on behalf of PacifiCorp in regulatory proceedings in California,
18		Oregon, Washington, Utah, Wyoming, and Idaho.
19		II. PURPOSE OF TESTIMONY
20	Q.	What is the purpose of your direct testimony?
21	A.	The purpose of my testimony is to address PacifiCorp's proposed rate spread,
22		proposed rate design, and proposed revised tariffs.

1	Q.	Please describe PacifiCorp's pricing objectives in this case.
2	А.	PacifiCorp's pricing objectives in this case are to reflect the costs of serving
3		customers while implementing the revenue requirement change and mitigating rate
4		impacts. In this rate case I also propose the following changes to the Company's
5		tariffs:
6		• An increase in the California Alternative Rates for Energy (CARE) discount
7		from 20 percent to 25 percent for eligible Schedule DL-6, residential, and
8		AL-6, non-profit group living facility, customers
9		• New time varying rate options for customers
10		• Instituting mandatory time of use energy pricing for larger AT-48 and AT-47
11		customers
12		• Re-designing Company-owned street and area lighting prices
13		• A new paperless bill credit
14		• An increase in the Schedule 300 temporary service charge and consolidation
15		into a single charge for single and three phase service
16		III.RATE SPREAD
17	Q.	Please summarize the Company's proposed rate spread.
18	A.	PacifiCorp's proposed rate spread recommends the following net price changes by
19		rate schedule.
20		Rate Schedule Proposed Price Change
21		Residential 25.8%
22		General Service
23		Schedule A-25 25.8%
24		Schedule A-32 25.8%
25		Schedule A-36 25.7%
26		Large General Service
27		Schedule AT-48 25.7%

Irrigation – Schedule PA-20	25.7%
Lighting Class	21.9%
Total California	25.7%

1 2 3

4 The rate impacts in this table and described throughout my testimony reflect
5 the impact on total revenues including power cost revenues from PacifiCorp's Energy
6 Cost Adjustment Clause (ECAC).

7 Q. What is the basis for PacifiCorp's proposed rate spread?

8 The overall price increase proposed in this case is approximately \$27.9 million which A. 9 is 25.7 percent on a net basis or 27.8 percent for the base rate change. PacifiCorp 10 proposes to implement the proposed price change following the functionalized 11 revenue requirement by customer class presented in the testimony of Company 12 witness André T. Lipinski in Exhibit PAC/1001, while also proposing to mitigate rate 13 impacts. In light of the cost-of-service results and the size of the overall proposed 14 increase, PacifiCorp's proposed rate spread adjusts the base rate change to an equal 15 percentage basis for all customer classes. The proposed base rate change for all 16 customer classes is approximately 27.8 percent. Small variations in the ultimate net 17 rate change shown above are due to the additional impacts of the ECAC and other 18 adjustment riders after the base rate spread mitigation adjustment has been applied. 19 **Q**. Why has PacifiCorp proposed an equal percentage base rate spread? 20 A. The purpose of PacifiCorp's proposed rate spread reflects cost-of-service results 21 while mitigating rate impacts and still recovering the proposed revenue requirement. 22 Rate spread mitigation has been utilized in the past and has received general 23 acceptance by parties in previous proceedings. In PacifiCorp's 2011 rate case¹ for

¹ In the Matter of the Application of PacifiCorp (U-901-E), an Oregon Company, for an Order Authorizing a General Rate Increase Effective January 1, 2011, A.09-11-015, (Nov. 20, 2009).

1		example, the rate spread presented as part of the all-party stipulation included a
2		capped percent increase to residential and certain general service customers which
3		was slightly above the overall rate increase. The final rate spread approved by the
4		California Public Utilities Commission implemented the stipulated rate cap.
5		In PacifiCorp's last general rate case ² , the rate impact was mitigated to limit
6		the more significant changes to certain classes while bringing all customers closer to
7		rates reflecting the cost to serve them. The Commission's final decision recognized
8		the Company's rate spread proposal as reasonable and approved it.
9		In this case, it is again appropriate to mitigate the rate spread. For instance,
10		without the proposed cap, irrigation customers would see a base increase of
11		66 percent. Cost-of-service results for lighting schedules indicate a decrease. In light
12		of the overall size of the increase, setting the base rate spread at an equal percentage
13		for all customer classes will avoid more extreme rate changes for some customer
14		groups. The proposed rate spread will allow most customers to make progress toward
15		full cost-of-service-based rates while mitigating bill impacts.
16	Q.	Please describe Exhibit PAC/1101.
17	A.	Exhibit PAC/1101 details PacifiCorp's proposed rate spread and shows the proposed
18		revenue requirement by rate schedule. On an overall basis, the proposal produces a

19 \$27.9 million or 27.8 percent base increase to the Company's jurisdictional revenue

² In the Matter of the Application of PacifiCorp (U-901-E), an Oregon Company, for an Order Authorizing a General Rate Increase Effective January 1, 2019, A.18-04-002, (Apr. 12, 2018).

1		requirement in California, including ECAC, or a 25.7 percent overall net rate increase
2		including the impact of revenue from non-base-rate adjustment schedules ³ .
3	Q.	Please identify Exhibit PAC/1102.
4	А.	Exhibit PAC/1102 contains PacifiCorp's proposed revised tariffs in this case.
5		Proposed changes to the tariffs, in addition to the proposed rates, are described in my
6		testimony below.
7		IV. RATE DESIGN AND TARIFF CHANGES
8	Q.	Please generally describe PacifiCorp's rate design proposals.
9	А.	In general, PacifiCorp's proposed rates are designed to achieve the target
10		functionalized revenue requirement changes by applying an equal percentage change
11		by function to each applicable price component with some adjustments made to better
12		tie rates to the functionalized cost of service. PacifiCorp has also considered
13		customer bill impacts from the proposed rates.
14	Q.	Have you prepared an exhibit which shows present and proposed rates and
15		revenues for each rate schedule?
16	A.	Yes. Exhibit PAC/1103 provides the forecast billing determinants and shows
17		functionalized present and proposed rates along with functionalized present and
18		proposed revenues by rate schedule.

³ Non-base-rate adjustment schedules reflected in the exhibit include Schedule ECAC-94 Deferred ECAC, Schedule GHG-92 Surcharge to Recover Greenhouse Gas Carbon Pollution Permit Cost, Schedule S-95 Surcharge to Recovery Mobilehome Park Utility Upgrade Program Costs, Schedule S-96 Surcharge to Recover Costs Recorded in Catastrophic Event Memorandum Account, Schedule S-191 Surcharge to Fund Public Purpose Programs, Schedule S-192 Surcharge to Fund Energy Savings Assistance Program and Schedule S-195 Tax Reform Memorandum Account Adjustment.

1	Q.	Please describe PacifiCorp's proposed rate design for residential, smaller
2		general service, irrigation, and customer-owned lighting customers.
3	А.	Following the general rate design objectives described above, proposed rates for
4		Residential Service Schedules D, DL-6, DM-9 and DS-8, General Service Schedules
5		A-25, A-32 and A-36, Agricultural Pumping Service Schedule PA-20, Airway and
6		Athletic Field Lighting Service Schedule OL-42, and Lighting Schedule LS-53 were
7		designed to achieve the target functionalized revenue requirement changes. This was
8		accomplished by applying an equal percentage change by function to each applicable
9		rate component with some adjustments made to better tie rates to the functionalized
10		cost of service and mitigate potentially adverse intra-class rate impacts.
11		For Schedule LS-58 Street and Highway Lighting Customer-Owned System,
12		which is closed to new service, the Company proposes to cancel this tariff and
13		transfer these customers to Schedule LS-53 for customer-owned energy only service.
14		V. CARE DISCOUNT
15	Q.	What is the CARE discount?
16	A.	The CARE discount is an adjustment to the rates of income-qualified residential
17		customers who enroll in Schedule DL-6 or Schedule AL-6. It provides a 20 percent
18		discount to Residential Service Schedule D rates or General Service Rates when
19		applied to non-profit group living facilities and to all applicable adjustment schedules.
20	Q.	What does the Company propose for the CARE discount in this case?
21	А.	In light of the magnitude of the rate impact in this case, the Company proposes
22		increasing the CARE discount from 20 percent to 25 percent to protect the

1		Company's most vulnerable customers. The proposed change to the discount is
2		shown in the tariffs of Exhibit PAC/1102.
3		VI. TIME OF USE RATE OPTIONS
4	Q.	Please describe PacifiCorp's proposed time of use rate options.
5	А.	In this case, the Company proposes two new time of use options – residential time of
6		use service (Schedule DT) and general time of use service (Schedule AT-29). The
7		Company also proposes making the irrigation time-of-use pilot (Schedule PA-115) a
8		permanent optional program with a few modifications.
9	Q.	Why is the Company proposing new and expanded time of use options?
10	A.	Optional time of use rates provide an opportunity for customers to have greater
11		control of their bills, enabling them to lower their energy cost as they shift energy
12		away from higher cost on-peak periods.
13	Q.	Please describe Residential Time of Use Service Schedule DT.
14	A.	Proposed Schedule DT is a new residential time of use option under which customers
15		can enroll and be charged different rates for energy usage depending upon whether it
16		occurs during the on-peak period of 5:00 pm to 9:00 pm every day or the off-peak
17		period, which includes all other hours. Participants on Schedule DT would, in
18		addition to the standard energy rates, pay an adder of 6.900 cents per kilowatt-hour
19		(kWh) for usage during the on-peak period and get a credit of -1.747 cents per kWh
20		for usage during the off-peak period. This would result in total energy rates of 22.434
21		cents per baseline kWh for usage during the on-peak period and 13.787 cents per
22		baseline kWh for usage during the off-peak period. This compares to 15.534 cents

1 2 per baseline kWh for standard Schedule D customers. The difference in non-baseline rates is similar.

3 Q. What is the basis for the proposed Schedule DT prices?

4 A. To develop the Schedule DT prices, the Company examined the differences in price 5 by hour from the Energy Imbalance Market (EIM) from the PAC-W, PAC-E and 6 Malin nodes for the 36-month period ending June 2021. The Company then 7 compared the average price for the highest of four hours to the other 20 hours in the 8 day and found that the average for 5:00 p.m. to 9:00 p.m. was 158 percent of the 9 average for all other hours. Page one of Exhibit PAC/1104 shows the average hourly 10 EIM prices and the calculation of the 158 percent differential value used to develop 11 rates. The Company therefore set the total price for on-peak energy charges at 12 approximately 158 percent of the off-peak price. Only four hours of on-peak were 13 used to make the program more manageable for participants and help them focus their 14 efforts on the most critical hours.

15 The Company proposes that the portion of the energy charge that is time 16 differentiated be within base ECAC rates on a revenue neutral basis. The time-based 17 rates are presented as an on-peak adder and an off-peak credit. Unbundled prices for 18 Schedule DT are shown on page 1 of Exhibit PAC/1105.

19

Q. What other feature does the Company propose for Schedule DT?

A. The Company proposes an annual guarantee payment for Schedule DT. If over the
course of the customer's first year on time of use rates, the customer's total energy
costs are greater than 10 percent over what costs would have been for the same period
under standard residential rates, the Company will make a guarantee payment to

1		refund the difference in excess of 10 percent. The purpose of the guarantee payment
2		is to limit participant risk and provide some assurance and protection that participants
3		will not face a severely adverse annual billing impact from their decision to
4		participate. Offering this guarantee payment under which customers will face no
5		greater than a 10 percent increase in their annual energy cost for the first year will
6		help the Company sign up customers for the rate while still providing an incentive to
7		participating customers to change their behavior. Recognizing that the potential for
8		higher costs can be a greater barrier for the Company's most vulnerable customers,
9		the Company proposes that the annual guarantee payment for CARE customers
10		participating in Schedule DL-6 would be made for the total amount that energy costs
11		under the time of use program exceed what they would have been under standard
12		rates.
13	Q.	Please describe General Time of Use Service Schedule AT-29.
14	A.	Proposed Schedule AT-29 is a new time of use option for non-residential customers
15		whose loads are less than 500 kilowatts (kW) and who would otherwise qualify for
16		Schedule A-25, Schedule A-32 or Schedule A-36. Schedule AT-29 would charge
17		customers different prices for energy based on time of use period and recover
18		demand-related costs through a different pricing structure. The on-peak period is the
19		same as for the proposed residential Schedule DT of 5:00 pm to 9:00 pm every day.
20	Q.	Please describe how demand-related costs would be recovered on proposed
21		Schedule AT-29.
22	A.	Unlike conventional demand charges to which general service customers are subject,
23		Schedule AT-29 customers would pay declining kWh-per-kW energy charges. The

first 50 kWh for each kW of demand will be charged a higher rate and all additional
 kWh-per-kW will be charged a lower rate. In effect, this structure allows the
 Company to charge customers an average energy price that declines as load factor
 increases, much like demand charges do, but puts a cap on how high that average cost
 can be for low load factor customers.

6 **Q.**

What are the benefits of this structure?

A. As the Company began investigating the barriers to transportation electrification, it
realized that a significant impediment to the buildout of fast charging infrastructure
was the very high cost of energy that charging stations with low utilization face
because of the demand charge. In response to this challenge, the Company proposes
this new tariff option which would minimize the adverse bill impacts for very low
load factor customers.

13 Other forms of transportation electrification could take advantage of proposed 14 Schedule AT-29, such as bus charging or fleet charging, where time of use rates could 15 lower the incremental cost of off-peak charging and help the Company better manage 16 around its peak periods. There may also be other beneficial applications for this rate 17 option. For example, a fruit grower may want to install frost protection fans but may 18 only need to use those fans for a limited number of days in a year. Since this type of 19 load's utilization is very low and demand charges would be very acutely felt, this fruit 20 grower might instead turn to propane or diesel-powered equipment. Limiting the 21 impact of demand charges while sending time-based price signals under this option

helps to make electric usage more affordable and opens up new opportunities for the
 Company's customers.

3 Q. Why is it reasonable for very low load factor customers to pay less on this 4 option?

5 Demand or capacity is an important and significant cost driver. When customers use A. 6 power at the same time that generation, transmission, and upstream distribution are 7 peaking, this can drive the need for the Company to upgrade and expand its facilities 8 over time. The demand charge, which measures the highest kW reading in any 15-9 minute interval during the monthly billing period, is an effective way to recover these 10 costs, producing stability over time and charging customers based on the overall size 11 of their loads. However, when the load factor, a measurement of a customer's energy 12 utilization relative to peak demand, is very low it becomes less likely that the 13 customer's peak demand will coincide with the same time that the Company's system 14 peaks. For example, a customer who only used power for a very small number of 15 hours in the year would be quite unlikely to use power during the Company's peak.

Customers on proposed Schedule AT-29 will be subject to time differentiated energy prices and will still pay a higher average price if their load factor is low but will effectively have the combined effect of their average demand and energy charges capped. Limiting the very high average price paid by low load factor customers is in recognition that coincidence with peak is less likely for a customer with a very low load factor.

1 Q. How were proposed Schedule AT-29 prices calculated?

2 A. The prices proposed for Schedule AT-29 were based on Schedule A-32 proposed 3 rates. Time-of-use energy rates are accomplished through revenue neutral on- and 4 off-peak adders to the Schedule ECAC-94 energy rates. The off-peak credit was set to -1.581 cents per kWh and the on-peak charge was set to 8.000 cents per kWh in 5 6 order to set the differential between total on- and off-peak energy rates near the 7 158 percent cost difference indicated by page one of Exhibit PAC/1104. To set the 8 AT-29 demand block energy rates, the Company then plotted the average energy cost 9 for a 50 kW Schedule A-32 customer using both the proposed \$7.07 per kW cost for 10 demand and facilities charges and the proposed 12.748 cents per kWh energy charge 11 against load factor to better understand the relationship between average energy cost 12 and load factor. Figure 1 shows this average demand and energy cost relative to load 13 factor.

Figure 1. Average Demand and Energy Cost Relative to Load Factor from

Schedule A-32 Prices



3 Through an iterative process of modifying rates for the two proposed 4 Schedule AT-29 rate blocks, the Company developed a rate design that closely 5 resembles the same average cost as shown on Figure 1. At 21.831 cents for the first 6 50 kWh-per-kW and 15.334 for all additional kWh, a very similar average cost can be 7 achieved for all customers with load factors greater than about 20 percent. For 8 customers with lower load factors, their average demand and energy cost would be 9 effectively capped at 21.831 cents per kWh. Figure 2 shows how the proposed prices 10 closely match the average demand and energy cost at different load factors.

1

Figure 2. Comparison of Proposed Schedule AT-29 Price to Average Energy and



Demand Cost from A-32.

3 The Company proposes that the basic charge for Schedule AT-29 be set at the 4 average proposed basic charge for Schedule A-32. In addition, the Company 5 proposes that the portion of the energy charge that is time differentiated be within 6 base ECAC rates. Unbundled prices for Schedule AT-29 are shown on page two of 7 Exhibit PAC/1105. 8 **Q**. Please describe the current Schedule PA-115 – Irrigation Time of Use Pilot. 9 A. Schedule PA-115 is a time of use pilot that is open for up to 25 irrigation customers 10 in the Tule Lake area. Participants of this pilot have an on-peak period of Monday

11 through Friday from 2:00 p.m. to 6:00 p.m., excluding the Independence Day holiday

1

2

1		during the Prime Summer months of June through August. On-peak usage is subject
2		to a 30.022 cents per kWh charge and off-peak usage is subject to a -4.254 cent per
3		kWh credit.
4	Q.	What changes does the Company propose for Schedule PA-115?
5	A.	The Company proposes making Schedule PA-115, with some modifications, a
6		permanent option available to all agricultural pumping service customers as an option
7		on Schedule PA-20 with no cap on participation.
8	Q.	What modifications does the Company propose for the time of use option that
9		will be available on Schedule PA-20?
10	A.	The Company proposes that participants on the time of use option on PA-20 would
11		have the choice of selecting one of two four-hour blocks of time to be on-peak. The
12		on-peak periods for the two proposed options are as follows:
13		• Option A – 2:00 p.m. – 6:00 p.m., all days during the summer months of July
14		through September
15		• Option B – 6:00 p.m. to 10:00 p.m., all days during the summer months of July
16		through September
17		Providing these two options is in response to feedback the Company received from
18		irrigators who needed flexibility in order for customers who irrigate from canal water
19		projects to be able to stagger their schedules. The Company proposes that the on-
20		peak adder be set at 4.570 cents per kWh and the off-peak credit be set at -0.923 cents
21		per kWh. This sets the total on-peak energy rate at 16.352 cents per kWh and the
22		total off-peak rate at 10.859 cents per kWh.

I	Q.	What is the basis for the proposed time of use periods and prices?
2	A.	The Company set the time of use periods to be the same as exists for its irrigation
3		time of use program in its neighboring Oregon service territory, since some irrigation
4		customers live very close and may have land that they irrigate on both sides of the
5		border. Making the Company's seasons and time periods consistent with those in
6		effect for its Oregon service territory will help to reduce confusion for this contiguous
7		region. Page two of Exhibit PAC/1104 shows that the on-peak value of energy for
8		these periods is 151 percent of the off-peak values. The Company's proposed prices
9		for the PA-20 time of use option maintain this same differential for the total energy
10		charges. The Company proposes that the portion of the energy charge that is time
11		differentiated be within base ECAC rates on a revenue neutral basis. Unbundled
12		prices for the Schedule PA-20 time of use options are shown in Exhibit PAC/1103.
13	Q.	Will time of use participants be able to also be on the Net Billing program
14		(Schedule NB-136) for customer generators?
15	A.	Yes. However, since the time of use periods for the currently approved export credits
16		are different, the Company proposes that a flat export credit price be applicable to
17		customers on time of use schedule. For the export credit prices in effect as of January
18		1, 2021, the flat export credit price would be 3.907 cents per kWh. The proposed flat
19		credit has been added to the NB-136 tariff shown in Exhibit PAC/1102. Using a flat
20		export credit price for time of use participants is necessary due to metering
21		constraints and will reduce complexity for customers. Customer generators subject to
22		the Net Billing program on Schedule AT-48 with the proposed time-based energy

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1		rates described below would also be compensated for exported energy at the flat
2		export credit price.
3		VII. SCHEDULE AT-48/AT-47 RATE DESIGN
4	Q.	Please explain the proposed rate design for large general service customers
5		(500 kW and greater).
6	A.	Prices for Schedule AT-48/AT-47 were designed to achieve the target functionalized
7		revenue requirement changes, but with energy charges modified so that they would
8		vary by time of use. The proposed time of use periods are the same periods as
9		proposed for Schedule DT and Schedule AT-29. The Company also proposes
10		modifying the current seasonal on-peak demand charge to a flat demand charge, so
11		that the more actionable time-varying energy charge price signal with a shorter on-
12		peak window can be prioritized for these larger non-residential customers. The
13		Company proposes that the differential between the total on- and off-peak energy for
14		Schedule AT-48/AT-47 be set at the market-based differential of 1.029 cents per kWh
15		shown on page one of Exhibit PAC/1104. Unbundled prices for Schedule AT-48/AT-
16		47 are shown in Exhibit PAC/1103.
17		VIII. STREET AND AREA LIGHT PRICE RE-DESIGN
18	Q.	What does the Company propose for lighting customers?
19	A.	For Company-owned street and area lights, the Company proposes re-designing the
20		prices to be based on the level of lighting service that the Company is providing,
21		rather than on technology (<i>i.e.</i> , bulb) type. The Company also proposes creating a
22		new "Customer-Funded LED Conversion" option for Company-owned street lights.

1	Q.	Please provide a brief overview of the Company's current lighting schedules and
2		the pricing structure for Company-owned lighting.
3	A.	The Company currently offers service to Company and customer-owned lights under
4		the following schedules:
5		• Schedule OL-15 – Outdoor Area Lighting – No New Service
6		• Schedule LS-51 – Street and Highway Lighting Service Utility Owned System
7 8		• Schedule LS-53 – Special Street and Highway Lighting Service Customer Owned System Energy Only Service
9 10		• Schedule 58 – Street and Highway Lighting Service Customer Owned System No New Service
11		Street lights are provided for governmental entities to illuminate public
12		streets, highways, and thoroughfares. Area lights, which are currently closed to new
13		service, are provided to residential and non-residential customers to light spaces
14		outside such as driveways or alleys. Prices for Company-owned street and area lights
15		are based on the particular technology and type of lamp that the Company is
16		providing. For example, a 7,000 lumen mercury vapor area light is \$17.48 per month
17		and a 4,000 lumen LED street light is \$10.31. Pricing for un-metered lights can be
18		complicated and hard to understand.
19	Q.	What does it mean to base prices for Company-owned street and area lighting
20		on level of service?
21	A.	Presently, prices for Company-owned street and area lights are based on the particular
22		technology and type of lamp that the Company is providing. The time is right to
23		move away from this model for pricing lights that the Company owns and maintains.
24		Ultimately, what the Company provides street and area lighting customers is a level
25		of light to a specific area. The Company therefore proposes that Company-owned

1		street and area light prices be based on the level of lighting service that the Company
2		provides irrespective of technology or lamp type. The level of lighting service would
3		be based on ranges of LED equivalent lumens. Under this new paradigm, an LED, a
4		mercury vapor, and a high pressure sodium vapor lamp that provide the same level of
5		light would have the same price. For area lights, the Company proposes the
6		following levels:
7		• Level 1 (0-5,500 LED Equivalent Lumens)
8		• Level 2 (5,501-12,000 LED Equivalent Lumens)
9		• Level 3 (12,001 and Greater LED Equivalent Lumens)
10		For street lights, the Company proposes the following levels:
11		• Level 1 (0-3,500 LED Equivalent Lumens)
12		• Level 2 (3,501-5,500 LED Equivalent Lumens)
13		• Level 3 (5,501-8,000 LED Equivalent Lumens)
14		• Level 4 (8,001-12,000 LED Equivalent Lumens)
15		• Level 5 (12,001-15,500 LED Equivalent Lumens)
16		• Level 6 (15,501 and Greater LED Equivalent Lumens)
17	Q.	Why is the Company proposing this change to the way it prices Company-owned
18		street and area lights?
19	A.	Basing prices on service level better aligns the Company's incentives towards
20		providing the provision of lighting at the lowest possible cost. LED has emerged as
21		the dominant lighting technology and is the most efficient way to light a space, but
22		the present structure of its rates disincentivizes the Company from converting lights
23		to LED. If the Company replaces an older light with LED, its revenue decreases to
24		reflect the lower priced LED lamp. Basing the price for Company-owned lights on

level of service will provide the Company with an incentive to transition its fleet of
 lights to the most efficient technology available.

3 Q. What is the "Customer-Funded LED Conversion" option?

4 A. Presently, street lighting customers can save by requesting that the Company-owned 5 lights they pay for get converted to LED. Because this lowers the Company's 6 revenue, the customer does not get a line extension allowance and pays for the full 7 cost of the conversion. This provides customers with an opportunity to invest in more efficient technology and save on their monthly electric bill. While the proposed new 8 9 level of service pricing paradigm for Company-owned lights removes a disincentive 10 for the Company to convert to LED, the Company does not want to eliminate the 11 incentive for customers to fund conversion of street lights to LED. The Company 12 also wants to ensure fairness for early adopters who have already paid to have the 13 street lights serving them to be converted to LED. The Company proposes to provide 14 lower street light prices in the tariff for "Customer-Funded Conversion" reflecting the 15 lower marginal cost of lamps when the luminares have been paid for by customers. While the Company plans to convert the lights to LED when it makes sense to do so^4 , 16 17 that may be too slow for some customers who want the most energy efficient street 18 lights in their community now. The Company's proposed re-design of Company-19 owned lighting prices therefore removes a dis-incentive for the Company to invest in 20 the most efficient lighting technology while simultaneously providing customers with 21 an opportunity to fund conversion to LED and reap bill savings.

⁴ For example, the Company would convert a light to LED instead of fixing legacy equipment when it fails.

Q. Did you prepare an exhibit that shows which existing street and area lighting prices go to the different proposed prices based upon level of service?

A. Yes. Exhibit PAC/1106 shows the different existing prices for Company-owned
street and area lighting as well as the prices and levels of service that each type would
go to under the Company proposed tariff revisions.

6 Q. How were prices set for the street and area lighting schedules?

7 A. The energy output and maintenance costs for LED technology are far lower than 8 other formats like high pressure sodium vapor and metal halide. Moving forward, the 9 Company plans to only offer new service for Company-owned street and area lights 10 that are LED and to transition its existing lights to LED over time. Consequently, and 11 as discussed in witness André T. Lipinski's testimony, the marginal cost of providing 12 a level of lighting to a specific space outside is the cost of owning and maintaining 13 LED lamps. The Company developed the marginal cost of LED light ownership for 14 the three levels of service proposed for area lights, the six levels of service proposed 15 for street lights where the customer did not fund conversion, and the same six levels 16 of service proposed for street lights where the customer did fund conversion 17 (excludes the cost of light installation). In developing full marginal costs, the number 18 of lamps that would fall under different service levels with Company's proposed 19 pricing structure were applied to the marginal cost for each lamp type. Since the 20 marginal cost of providing Company-owned lighting service is based on LED 21 technology, the energy usage for each lamp type was assumed to be at what the 22 Company's current standard LED lights use. The proposed revisions are designed to 23 collect the overall functionalized target revenue requirement. Prices within each

1		schedule and for each level of service for Company-owned lights are set at levels
2		where prices reflect the relative differences in marginal cost.
3	Q.	In addition to re-designing the Company-owned lamp prices, what other change
4		does the Company propose for Schedule OL-15 – Outdoor Area Lighting
5		Service?
6	A.	The Company proposes that Schedule OL-15 be open to new service again on
7		existing distribution poles only.
8	Q.	Why had the Company closed its area light tariffs to new service?
9	A.	My understanding is that the Company closed area lights for new service for two
10		reasons. First, the Company was concerned about the costs associated with
11		maintaining lights at homes and businesses throughout its service area. Second, the
12		Company reasoned that a customer could always install an area light on its own side
13		of the meter.
14	Q.	Why is the Company requesting that Schedule OL-15 be opened for new service
15		again?
16	A.	With LED technology, maintenance of area lights is far less than for other legacy
17		lighting technologies. Whereas a high-pressure sodium vapor lamp needs to have its
18		bulb changed out every six years on average, an LED area light head is designed to
19		last for 25 years. With the falling cost of LED lights, the Company can provide an
20		efficient, low-cost solution for its customers' outdoor lighting needs.
21		While customers can install area lights on their side of the meter, this is not
22		always a good option for them. Sometimes the area that a customer wants to
23		illuminate is much closer to distribution lines than to the customer's meter. In these

1		circumstances, particularly in the Company's more rural service area, running wire
2		underground to a light a long distance away is not always cost effective or practical.
3		Offering to own and maintain area lights can be a valuable service for customers.
4	Q.	Why is the Company restricting new lamps to being on existing distribution
5		poles only?
6	A.	Installing new poles on customers' premises to provide area lighting service can
7		increase maintenance costs for the Company and can also create access issues for
8		service personnel who need to visit a lamp. Restricting new service to existing
9		distribution poles mitigates these concerns.
10	Q.	Does the Company propose any changes to customer-owned street lighting
11		schedules?
12	A.	Yes . Schedule LS-58 provides for customer-owned lamps that are maintained by the
13		customer but where the Company will replace the bulb. With the Company's
14		proposed level of service approach to pricing Company-owned lights, legacy
15		Schedule LS-58 that is closed to new service would be canceled and customers on
16		those schedules would go onto Schedule LS-53 for energy only service. Customers
17		would be appropriately notified of the change.
18		IX. PAPERLESS BILL CREDIT
19	Q.	Please describe the proposed Paperless Bill Credit.
20	A.	PacifiCorp is proposing to add a credit to Schedule 300 and Rule 9 to provide
21		customers a monthly credit if they have enrolled in paperless billing.
22	Q.	What is the proposed amount of the Paperless Bill Credit?
23	A.	The proposed monthly credit is \$0.50.

1	Q.	Why is PacifiCorp proposing a monthly credit for paperless billing?
2	A.	PacifiCorp is proposing a Paperless Bill Credit that is correlated to the savings and
3		benefits of not sending a paper bill to a customer when that customer voluntarily
4		enrolls in paperless billing. Electronic delivery of the customer's monthly bill
5		eliminates the cost of the bill paper, the envelope, printing and stuffing of the
6		envelope, and the postage to mail the bill. Eliminating these costs results in savings
7		of approximately \$0.49 per metered service. By passing this savings to the customer
8		in a \$0.50 monthly credit, the Company is encouraging customers to utilize a lower
9		cost, more environmentally friendly option. All customers, whether they are
10		currently participating in or are new to paperless billing, are eligible to receive a
11		credit as long as they are enrolled in paperless billing. Please see Exhibit PAC/1107
12		for more detail on the calculation of the credit.
13		X. TEMPORARY SERVICE CHARGE
14	Q.	Please describe the Temporary Service Charge.
15	А.	A Temporary Service Charge applies when a customer requests the energization of a
16		temporary pedestal for temporary electric service. Temporary pedestals are typically
17		needed for periods when a premise is under construction. The Temporary Service
18		Charge covers the labor cost to bring either a single-phase or three-phase service line
19		to the temporary pedestal and energize the service. Once the service is energized, the
20		requesting customer is billed for the energy used. After the structure is completed,
21		the temporary service is de-energized and the meter is relocated to the permanent
22		meter base.

1	Q.	What is the current Temporary Service Charge?
2	A.	The current charge is \$85 for single-phase service and \$115 for three-phase service.
3	Q.	What are the proposed changes to the Temporary Service Charge?
4	A.	PacifiCorp is proposing to increase the charge to \$167 for all temporary service
5		installations and combine all phases into one charge. The \$167 charge is based on the
6		current loaded rate for one hour of journeyman time, which is similar to the
7		methodology used when the Temporary Service Charge was initially calculated in
8		1982.
9	Q.	Why is PacifiCorp proposing a change to the Temporary Service Charge?
10	A.	The Temporary Service Charge has not been updated since its inception and does not
11		reflect the Company's current cost to provide this service. See Exhibit PAC/1108 for
12		a summary of the cost calculation.
13		XI. HOUSEKEEPING
14	Q.	What housekeeping changes are you proposing?
15	A.	I am proposing housekeeping changes to Sheet Nos. 4733-E and 3953-E in Schedule
16		300 to correct inaccurate sheet references. Additionally, I am proposing to add back
17		the Field Visit Charge and Tampering/Unauthorized Reconnection Charge to Sheet
18		No. 3953-E. In 2018, the Field Visit Charge and Tampering/Unauthorized
19		Reconnection Charge were inadvertently deleted from the Company's Schedule 300,
20		Sheet No.2789-E. Next, I am proposing to add the primary metering discount
21		language to Schedule A-25, which is specifically listed for other general service rate
22		schedules. Finally, I propose to remove outdated references to time period

1		adjustments based on the pre-2005 definition of Daylight Saving Time. The proposed
2		changes can be found in Exhibit PAC/1102.
3		XII. CUSTOMER IMPACTS
4	Q.	Have you prepared an exhibit which shows the impact on customers of
5		PacifiCorp's proposed rates?
6	A.	Yes. Exhibit PAC/1109 details the customer impacts of PacifiCorp's proposed rates.
7		For each rate schedule, it shows the change in monthly billing between present and
8		proposed rates for customers of various sizes. The impact is shown as a dollar
9		amount and as a percentage of the present bill.
10	Q.	What is the proposed impact to the average residential customer's bill?
11	A.	The average residential customer on Schedule D using 850 kWh per month will see
12		an average monthly bill increase of \$33.37 as a result of the proposed rate change.
13	Q.	Does this conclude your direct testimony?
14	A.	Yes.

Application No. 22-05-___ Exhibit PAC/1101 Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Direct Testimony of

Robert M. Meredith

Estimated Effects of Proposed Rate Change Distributed by Rate Schedule

May 2022

PACIFICORP STATE OF CALIFORNIA ESTIMATED EFFECTS OF PROPOSED RATE CHANGE DISTRIBUTED BY RATE SCHEDULE Forecast 12 Months Ending December 2023

						۵.	resent Revenues				•	roposed Revenues			Proposed Ch	ande	Net Proposed Ch	ande	
Line	Pres.	Prop.	No. of		Base		Base with		Net	Base		Base with		Net				<u>ت</u>	e
No. Description	Sch.	Sch.	Customers	KWH	Revenue	ECAC	ECAC	Adders ¹	Revenue	Revenue	ECAC	ECAC	Adders ¹	Revenue	Revenue	Percent	Revenue	Percent No	ö
(1)	(2)	(3)	(4)	(5)	(9)	(2)	(8) (6)+(7)	(6)	(10)	(11)	(12)	(13) (11)+(12)	(14)	(15)	(16)	(17)	(18)	(19)	
Residential							111.101		101.101			1711.1111		11111011	61-611	10111011	611/011		
1 Residential Service	۵	۵	24,923	255,351,777	\$29,672,570	\$6,102,798	\$35,775,368	\$2,808,822	\$38,584,190	\$39,651,703	\$6,102,798	\$45,754,501	\$2,808,822	\$48,563,323	\$9,979,133	27.9%	\$9,979,133	25.9% 1	-
2 Residential Service - CARE	9-10	DL-6	11,647	123,043,490	\$14,155,198	\$2,940,739	\$17,095,937	\$1,353,479	\$18,449,416	\$18,908,623	\$2,940,739	\$21,849,362	\$1,353,479	\$23,202,841	\$4,753,425	27.8%	\$4,753,425	25.8% 1	-
3 Multi-Family - Master Metered	6-MO	DM-9	9	194,676	\$21,758	\$4,653	\$26,411	\$2,141	\$28,552	\$29,004	\$4,653	\$33,657	\$2,141	\$35,798	\$7,246	27.4%	\$7,246	25.4% 1	-
4 Multi-Family - Submetered	DS-8	DS-8	20	1,707,721	\$154,894	\$40,815	\$195,709	\$18,787	\$214,496	\$213,010	\$40,815	\$253,825	\$18,787	\$272,612	\$58,116	29.7%	\$58,116	27.1% 2	~
5 Total Residential			36,596	380,297,664	\$44,004,420	\$9,089,005	\$53,093,425	\$4,183,229	\$57,276,654	\$58,802,340	\$9,089,005	\$67,891,345	\$4,183,229	\$72,074,574	\$14,797,920	27.9%	\$14,797,920	25.8% 3	
Commercial & Industrial																			
6 General Service - < 20 kW	A-25	A-25	7,161	56,165,080	\$8,017,936	\$1,341,221	\$9,359,157	\$736,322	\$10,095,479	\$10,625,917	\$1,341,221	\$11,967,138	\$736,322	\$12,703,460	\$2,607,981	27.9%	\$2,607,981	25.8% 4	4
7 General Service - 20 kW & Over	A-32	A-32	1,272	95,469,986	\$10,594,389	\$2,243,598	\$12,837,987	\$1,040,669	\$13,878,656	\$14,169,543	\$2,243,598	\$16,413,141	\$1,040,669	\$17,453,810	\$3,575,155	27.8%	\$3,575,155	25.8% 5	ß
8 General Service - 100 kW & Over	A-36	A-36	115	63,993,857	\$5,274,506	\$1,498,764	\$6,773,270	\$576,861	\$7,350,131	\$7,161,502	\$1,498,764	\$8,660,266	\$576,861	\$9,237,127	\$1,886,996	27.9%	\$1,886,996	25.7% 6	ő
9 Large General Service - 500 kW & Over	AT-48	AT-48	19	74,174,940	\$4,618,232	\$1,758,276	\$6,376,508	\$541,363	\$6,917,871	\$6,393,275	\$1,758,138	\$8,151,413	\$541,363	\$8,692,776	\$1,774,905	27.8%	\$1,774,905	25.7% 7	~
10 Agricultural Pumping Service	PA-20	PA-20	2,007	91,000,720	\$9,182,933	\$2,158,689	\$11,341,623	\$975,466	\$12,317,089	\$12,345,724	\$2,158,898	\$14,504,622	\$975,466	\$15,480,088	\$3,162,999	27.9%	\$3, 162,999	25.7% 8	
11 Total Commercial & Industrial			10,574	380,804,583	\$37,687,996	\$9,000,548	\$46,688,544	\$3,870,681	\$50,559,225	\$50,695,961	\$9,000,619	\$59,696,580	\$3,870,681	\$63,567,261	\$13,008,036	27.9%	\$13,008,036	25.7% 9	0
Lighting																			
12 Outdoor Area Lighting Service	OL-15	OL-15	688	833,680	\$183,042	\$19,882	\$202,924	\$16,389	\$219,313	\$254,393	\$5,263	\$259,656	\$4,388	\$264,044	\$56,732	28.0%	\$44,731	20.4% 10	0
13 Airway & Athletic Lighting	OL-42	OL-42	37	116,468	\$21,173	\$2,781	\$23,954	\$1,604	\$25,558	\$28,962	\$2,781	\$31,743	\$1,604	\$33,347	\$7,789	32.5%	\$7,789	30.5% 1	-
14 Street Lighting, Utility Owned	LS-51	LS-51	78	503,808	\$131,677	\$12,027	\$143,704	\$12,640	\$156,344	\$188,398	\$4,119	\$192,517	\$4,297	\$196,814	\$48,813	34.0%	\$40,470	25.9% 1:	2
15 Street Lighting, Cust. Owned Energy Only	LS-53	LS-53	107	766,596	\$91,972	\$18,288	\$110,260	\$5,927	\$116,187	\$114,379	\$18,288	\$132,667	\$5,919	\$138,586	\$22,407	20.3%	\$22,399	19.3% 1:	e
16 Street Lighting, Customer Owned	LS-58	LS-53	20	51,983	\$7,724	\$1,239	\$8,963	\$582	\$9,545	\$7,758	\$1,239	\$8,997	\$402	\$9,399	\$34	0.4%	(\$146)	-1.5% 14	4
17 Total Lighting			930	2,272,535	\$435,588	\$54,217	\$489,805	\$37,142	\$526,947	\$593,890	\$31,690	\$625,580	\$16,610	\$642,190	\$135,775	27.7%	\$115,243	21.9% 11	ŝ
18 Total Sales to Ultimate Consumers		I	48,100	763,374,782	\$82,128,003	\$18,143,770	\$100,271,773	\$8,091,052	\$108,362,825	\$110,092,191	\$18,121,314	\$128,213,505	\$8,070,520	\$136,284,025	\$27,941,731	27.9%	\$27,921,199	25.8% 16	9
19 Total AGA					\$199,059		\$199,059		\$199,059	\$199,059		\$199,059		\$199,059	\$0	0.0%	0\$	0.0% 11	~
20 Total Employee Discount					(\$28,536)	(\$5,931)	(\$34,467)	(\$2,730)	(\$37,197)	(\$38,103)	(\$5,931)	(\$44,034)	(\$2,730)	(\$46,764)	(\$9,567)	27.8%	(\$9,567)	25.7% 11	æ
21 Total Sales (inc. AGA and Employee Discoul	-It)	1	48,100	763,374,782	\$82,298,526	\$18,137,839	\$100,436,365	\$8,088,322	\$108,524,687	\$110,253,146	\$18,115,383	\$128,368,529	\$8,067,790	\$136,436,319	\$27,932,164	27.8%	\$27,911,632	25.7% 19	6
Notes: 1 Total effects of Schedule ECAC-94 Deferred ECA	AC, Schedule GH	HG-92 Surcharge	to Recover Green	house Gas Carbon Po.	lution Permit Cost, Sch	odule S-95 Surcharge	to Recover Mobileho	me Park Utility Upgn	ade Program Costs, Sc	hedule S-96 Surcharge 1	o Recover Costs Rec	orded in Catastrophic E	went Memorandum /	Account,					

Schedule 51% Schräge Grindfrühe Errorse Stredinge in Konner under Konner in Konner aus Schedule 54% Schräge Bernet Schedule 54% Sch

Application No. 22-05-___ Exhibit PAC/1102 Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Direct Testimony of

Robert M. Meredith

Proposed Revised Tariffs

May 2022

Portl	and, Oregon	Canceling	Revised	Cal.P.U.	C.Sheet No.	4878-E	Witness:
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PRELIMINARY	STATEMENT:						
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Part B - Ca Part C - Me Part D - Ba Part E - Tr	emorandum Account alancing Accounts cansition Cost Ba	lancing Accou	3846-3687 3846-3687 ant (TCBA)	Lause 10-4611-46 4383-441 7-4675-424 2235-22	4103 12-4613-461 7*4565-4802 9-4759-4728 36-2237-223	-4330-E 4-4615- -4827-E -4851-E 8-2239-	
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DE-12 DL-6	for Qualify Service to Util Residential Ser Bates for Er	ity Employees vice - Califo ergy (CABE) C	ornia Altern	native ^ Oualifvi	4901-4714	1919-Е -4477-Е S	(T)
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		Issued by			
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2021	
_		Name			
Decision No.		VP, Regulation	Effective		
		Title			
TF6 INDEX-1.REV			Resol	ution No.	

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 Witness: Robert M. Meredith

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	Name	
ecision No.	VP, Regulation Effective	
	Title	
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Schedule No. A-25

GENERAL SERVICE LESS THAN 20 KW

APPLICABILITY

Pacific Power & Light Company

Applicable to single-phase or three-phase alternating current electric service, at such voltage as the Utility may have available at the Customer's premises, for all electric service loads which have not registered 20 kW or more, more than once in any consecutive 18 month period. Deliveries at more than one point, or more than one voltage and phase classification, will be separately metered and billed. A written agreement shall be required for application of this Schedule to service furnished for intermittent, partial requirements or highly fluctuating loads.

Non-profit group living facilities taking service under this Schedule may be eligible for a low-income rate discount on their monthly bill, if such (D) facilities qualify to receive service under the terms and conditions of Schedule No. AL-6.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be the sum of the Basic and Energy Charges.

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

		FERC	Calif.	Gener-	Gener.	Total	
	Distrib.	Trans.	Trans.	ation	Franch.	Rate	
Basic Charge							
Single-Phase/Month	\$22.38					\$22.38	(I)
Three-Phase/Month	\$30.72					\$30.72	(I)
Energy Charge/kWh for	9.891¢	0.587¢	0.582¢	4.170¢	0.078¢	15.308¢	(I)
all kWh							. ,

Minimum Monthly Charge The monthly Minimum Charge shall be the Basic Charge for the current month. A higher minimum may be required under contract to cover special conditions.

		(Continued)			
		Issued by			
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022	
		Name			
Decision No.		VP, Regulation	Effective		
		Title			
TF6 A-25-1.rev			Resolution No.		

Schedule No. A-25

Canceling

GENERAL SERVICE LESS THAN 20 KW (Continued)

METERING VOLTAGE ADJUSTMENT

Pacific Power & Light Company

Portland, Oregon

The above monthly charges are applicable without adjustment for voltage when delivery and metering are at Company's standard secondary distribution voltage.

Metering: For so long as metering voltage is at Company's available primary distribution voltage of 11 kV or greater, the above energy charges except for the Schedule S-99 Reimbursement Fee, will be reduced by 1.0%.

Company retains the right to change its line voltage or classifications thereof at any time, and after reasonable advance notice to any customer affected by such change, such customer then has the option to take service at the new line voltage or to accept service through transformers to be supplied by Company subject to the voltage adjustments above.

The reductions of charges herein shall not operate to reduce minimum charges.

(N)

(N)

GENERATION AND TRANSMISSION DEMAND

The Generation and Transmission Demand shall be the maximum measured 15minute integrated demand in kilowatts occurring during the month.

SMALL USAGE DEVICES

Devices for which total connected load does not exceed 2,000 watts per point of connection may be provided unmetered service if, at the sole discretion of the utility, usage is impractical or unsafe to meter. The monthly kilowatt-hour (kWh) billed each month for such small usage devices shall be determined as the total kilowatt (kW) capacity requirement of the Customer's equipment multiplied by 730 hours. The capacity requirement shall be stated on the Customer's application for service. Connection to the utility's system will be made by the utility, subject to Customer's installation meeting all of the utility's design and installation requirements.

The Customer shall not change the capacity requirement or other aspects of their installation without first notifying the utility in writing a minimum of 30 days before changes are made. Customer's changes that render the service ineligible for unmetered service shall result in service being metered. Under such circumstances, utility approved metering point(s) must be installed by Customer within 30 days following notification or service will be disconnected.

The utility shall not be required to adjust billings due to failure of Customer's equipment. The utility shall have the right to test the capacity requirements of small usage devices from time to time. If the utility determines that the capacity was under-reported by the Customer or that the Customer otherwise failed to notify the utility of an increase in capacity, the utility may backbill for the incremental kWh associated with such increased capacity back to the date that service was first furnished.

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		(Continued)			
		Issued by			
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022	
Decision No.		Name VP, Regulation	Effective		
		Title	_		
TF6 A-25-2.rev		Resolution No.			
Schedule No. A-25					

GENERAL SERVICE					
LESS THAN 20 KW					
(Continued)					
SPECIAL CONDUCTIONS (L)					
At the utility's option, a demand meter will be installed when the					
utility estimates that a customer's demand may exceed 20 kw per month.					
CONTINUING SERVICE					
based on continuing service at each service location. Disconnect and reconnect					
transactions shall not operate to relieve a customer from minimum monthly					
charges.					
TERM OF CONTRACT Not less than one year.					
Service under this schedule is subject to the General Rules and					
Regulations contained in the tariff of which this schedule is a part and to those prescribed by regulatory authorities.					
(L)					
T3 k					
Issued by					

Advice Letter No	684-E	Matthew McVee	Date Filed	May 5, 2022	
		Name			
Decision No.		VP, Regulation	Effective		
		Title			
TF6 A-25-3.new		Resolution No.			

GENERAL SERVICE 20 kW AND OVER

APPLICABILITY

Applicable to single-phase or three-phase alternating current electric service, at such voltage as the Utility may have available at the Customer's premises, for electric service loads which have ever registered 20 kW or more, more than once in any consecutive 18 month period. Deliveries at more than one point, or more than one voltage and phase classification, will be separately metered and billed. A written agreement shall be required for application of this schedule to service furnished for intermittent, partial requirements or highly fluctuating loads.

Non-profit group living facilities taking service under this Schedule may be eligible for a low-income rate discount on their monthly bill, if such facilities(D) qualify to receive service under the terms and conditions of Schedule No. AL-6.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be the sum of the Basic, Distribution Demand, Generation and Transmission Demand, Energy, and Reactive Power Charges; plus Delivery and Metering Adjustments.

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

		FERC	Calif.	Gener-	Gener.	Total	
	Distrib.	Trans.	Trans.	ation	Franch.	Rate	
Basic Charge							
Single-Phase/Month	\$22.56					\$22.56	(I)
Three-Phase/Month	\$30.97					\$30.97	(I)
Distribution Demand Charge/kW	\$2.82					\$2.82	(I)
Generation & Transmission Demand Charge/kW		\$1.86	\$1.21	\$0.05		\$3.12	(I)
Reactive Power Charge/kVar				60.000¢		60.000¢	
Energy Charge/kWh for	6.770¢			4.094¢	0.078¢	10.942¢	(I)

		(Continued)		
		Issued by		
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022
Decision No.		Name VP, Regulation	Effective	
		Title		
TF6 A-32-1.rev			Reso	lution No.

GENERAL SERVICE 20 kW AND OVER (Continued)

Minimum Charge:

The Monthly Minimum Charge shall be the sum of the Basic Charge, the Generation and Transmission Demand Charge, and the Distribution Demand Charge for the current month. A higher minimum may be required under contract to cover special conditions.

Reactive Power Charge:

The maximum 15-minute integrated reactive demand in kilovolt-amperes occurring during the month in excess of 40% of the maximum measured 15-minute integrated demand in kilowatts occurring during the month will be billed at the Reactive Power Charge shown above. (C)

DELIVERY AND METERING VOLTAGE ADJUSTMENTS

The above monthly charges are applicable without adjustment for voltage when delivery and metering are at Company's standard secondary distribution voltage.

- Metering: For so long as metering voltage is at Company's available primary distribution voltage of 11 kV or greater, the above energy charges except for the Schedule S-99 Reimbursement Fee, will be reduced by 1.0%. A Primary Metering Charge of \$60 per month will be added where such deliveries are metered at the delivery voltage.
- Delivery: For so long as delivery voltage is at Company's available primary distribution voltage of 11 kV or greater, the above Distribution Demand Charges will be reduced by 30.0%.

When a new delivery or an increase in capacity for an existing delivery is, at request of customer, made by means of Company-owned transformers at a voltage other than a locally standard distribution voltage, the above Distribution Demand Charges for any month will be increased by 30.0%.

Company retains the right to change its line voltage or classifications thereof at any time, and after reasonable advance notice to any customer affected by such change, such customer then has the option to take service at the new line voltage or to accept service through transformers to be supplied by Company subject to the voltage adjustments above.

	(Continued)			
	Issued by			
Advice Letter No. 684-E	Matthew McVee	Date Filed	May 5, 2022	
Decision No.	Name VP, Regulation	Effective		
	Title			
TF6 A-32-2.rev		Resolu	ution No.	

LARGE GENERAL SERVICE - Optional 100 KW AND OVER

APPLICABILITY

Pacific Power & Light Company

Portland, Oregon

Applicable to electric service loads which have not registered less than 20 kW or more than 500 kW more than once in a consecutive 18-month period. Deliveries at more than one point, or more than one voltage and phase classification, will be separately metered and billed. A written agreement shall be required for application of this Schedule to service furnished for intermittent, partial requirements or highly fluctuating loads.

Non-profit group living facilities taking service under this Schedule may be eligible for a low-income rate discount on their monthly bill, if such (D) facilities qualify to receive service under the terms and conditions of Schedule No. AL-6.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be the sum of the Basic, Distribution Demand, Generation and Transmission Demand, Energy, and Reactive Power Charges; plus Delivery and Metering Adjustments.

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

		FERC	Calif.	Gener-	Gener.	Total	
	Distrib.	Trans.	Trans.	ation	Franch	Rate	
Basic Charge	\$497.09					\$497.09	(I)
Distribution Demand Charge/kW	\$6.43					\$6.43	(I)
Generation & Transmission Demand Charge/kW		\$1.86	\$2.42	\$1.05		\$5.33	(R)
Reactive Power Charge/kVar				60.000¢		60.000¢	
Energy Charge/kWh for	3.436¢			3.695¢	0.0780	¢ 7.209¢	(I)

		(Continued)			
		Issued by			
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022	
-		Name			
Decision No.		VP, Regulation	Effective		
		Title			
TF6 A-36-1.rev		Resolution No.			

LARGE GENERAL SERVICE - Optional 100 KW AND OVER (Continued)

Minimum Charge:

Pacific Power & Light Company

Portland, Oregon

Monthly Minimum Charge shall be the Basic Charge plus the Generation and Transmission Demand Charge and the Distribution Demand Charge for the current month. A higher minimum may be required under contract to cover special conditions.

Reactive Power Charge:

The maximum 15-minute integrated reactive demand in kilovoltamperes occurring during the month in excess of 40% of the maximum measured 15-minute integrated demand in kilowatts occurring during the month will be billed at the Reactive Power Charge shown above. (C)

DELIVERY AND METERING VOLTAGE ADJUSTMENTS

The above monthly charges are applicable without adjustment for voltage when delivery and metering are at Company's standard secondary distribution voltage.

- Metering: For so long as metering voltage is at Company's available primary distribution voltage of 11 kV or greater, the above energy charges except for the Schedule S-99 Reimbursement Fee, will be reduced by 1.0%. A Primary Metering Charge of \$60 per month will be added where such deliveries are metered at the delivery voltage.
- For so long as delivery voltage is at Company's available Delivery: primary distribution voltage of 11 kV or greater, the above Distribution Demand Charges will be reduced by 30.0%.

When a new delivery or an increase in capacity for an existing delivery is, at request of customer, made by means of Company-owned transformers at a voltage other than a locally standard distribution voltage, the above Distribution Demand Charges for any month will be increased by 30.0%.

Company retains the right to change its line voltage or classifications thereof at any time, and after reasonable advance notice to any customer affected by such change, such customer then has the option to take service at the new line voltage or to accept service through transformers to be supplied by Company subject to the voltage adjustments above.

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	Issued by		
Advice Letter No. 684-E	Matthew McVee	Date Filed	May 5, 2022
Decision No.	Name VP, Regulation	Effective	
	Title		
TF6 A-36-2.rev		Resolu	ution No.

GENERAL SERVICE CALIFORNIA ALTERNATIVE RATES FOR ENERGY (CARE) NON-PROFIT GROUP LIVING FACILITIES AND MIGRANT FARMWORKER HOUSING AND HOUSING FOR AGRICULTURAL EMPLOYEE HOUSING AND PRIVATELY OWNED HOUSING

APPLICABILITY

Pacific Power & Light Company

Portland, Oregon

Applicable to customers who qualify as non-profit living facilities under the provisions of Special Conditions 2 of this schedule and migrant housing under Special Conditions 3. This schedule provides a low-income rate discount to qualified non-profit group living facilities and migrant housing, and is taken in conjunction with the customer's otherwise applicable general service schedule.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be as determined under the customer's applicable general service schedule, less the following:

- a) the California Alternative Rates for Energy Surcharge as shown in Schedule S-100, times the total number of kilowatt-hours consumed; and
- b) a twenty-five percent (25%) discount off the remaining total bill. (C)

SPECIAL CONDITIONS

- 1. <u>Applicable Conditions</u>. Except as provided under this schedule, all terms and conditions contained in the customer's otherwise applicable service schedule are applicable to service under this schedule.
- 2. <u>Non-Profit Group Living Eligibility Criteria</u>. In order for the customer to be considered a qualified non-profit group living facility, the following conditions must be met:
 - a) The facility must be either a homeless shelter, domestic violence shelter, transitional housing (e.g., for drug rehabilitation, a half-way house, etc.), a short-or long-term care facility (hospice, nursing home, seniors', or children's home), or a group home for physically or mentally disabled persons.
 - b) The facility must certify that it is operated by a corporation that has received a letter of determination from the Internal Revenue Service stating the corporation is tax-exempt due to its not-forprofit status under the Internal Revenue Code Section 501(c)(3).

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	Issued by			
Advice Letter No. <u>684-E</u>	Matthew McVee	Date Filed	May 5, 2022	
	Name			
Decision No.	VP, Regulation	Effective		
	Title			
TF6 AL-6-1.rev		Resolu	ution No.	

(N)

Schedule No. AT-29

Canceling

GENERAL SERVICE

OPTIONAL TIME-OF-USE

APPLICABILITY

Applicable to electric service loads which have not registered more than 500 kW more than once in a consecutive 18-month period. Deliveries at more than one point, or more than one voltage and phase classification, will be separately metered and billed. A written agreement shall be required for application of this schedule to service furnished for intermittent, partial requirements or highly fluctuating loads. Non-profit group living facilities taking service under this Schedule may be

eligible for a low-income rate discount on their monthly bill, if such facilities qualify to receive service under the terms and conditions of Schedule No. AL-6.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be the sum of the Basic, Energy, and Reactive Power Charges; plus Metering Adjustments.

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

		FERC	Calif.	Gener-	Gener.	Total
	Distrib.	Trans.	Trans.	ation	Franch.	Rate
Basic Charge/Month	\$28.00					\$28.00
Reactive Power Charge/kVar				60.000¢		60.000¢
Energy Charge/kWh						
First 50 kWh per kW of	13.779¢	0.587¢	0.891¢	4.146¢	0.078¢	19.481¢
Generation & Transmissi	on					
Demand						
All Additional kWh	7.282¢	0.587¢	0.891¢	4.146¢	0.078¢	12.984¢

Minimum Charge:

The Monthly Minimum Charge shall be the Basic Charge for the current month. A higher minimum may be required under contract to cover special conditions.

Reactive Power Charge:

The maximum 15-minute integrated reactive demand in kilovolt-amperes occurring during the month in excess of 40% of the maximum measured 15minute integrated demand in kilowatts occurring during the month will be billed at the Reactive Power Charge shown above.

		(Continued)						
Issued by								
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022				
		Name						
Decision No.		VP, Regulation	Effective					
		Title						
TF6 AT-29-1.rev			Reso	lution No.				

(N)

Schedule No. AT-29

GENERAL SERVICE OPTIONAL TIME-OF-USE (Continued)

METERING VOLTAGE ADJUSTMENT

The above monthly charges are applicable without adjustment for voltage when delivery and metering are at Company's standard secondary distribution voltage.

Metering: For so long as metering voltage is at Company's available primary distribution voltage of 11 kV or greater, the above energy charges except for the Schedule S-99 Reimbursement Fee, will be reduced by 1.0%.

Company retains the right to change its line voltage or classifications thereof at any time, and after reasonable advance notice to any customer affected by such change, such customer then has the option to take service at the new line voltage or to accept service through transformers to be supplied by Company subject to the voltage adjustments above.

The reductions of charges herein shall not operate to reduce minimum charges.

TIME-OF-USE PERIODS Time-of-use periods for rates related to this schedule are defined as follows: On-Peak: 5:00 p.m. to 9:00 p.m., every day Off-Peak: all other times

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Issued by							
Advice Letter No. <u>684-E</u>	Matthew McVee	Date Filed	May 5, 2022				
	Name						
Decision No.	VP, Regulation	Effective					
	Title						
TF6 AT-29-2.new	Resolution No.						

GENERAL SERVICE OPTIONAL TIME-OF-USE (Continued)

DISTRIBUTION DEMAND

The Distribution Demand shall be the average of the two greatest non-zero monthly demands established during the 12-month period which includes and ends with the current billing month.

GENERATION AND TRANSMISSION DEMAND

The Generation and Transmission Demand shall be the maximum measured 15minute integrated demand in kilowatts occurring during the month.

CONTINUING SERVICE

Except as specifically provided otherwise, the rates of this tariff are based on continuing service at each service location. Disconnect and reconnect transactions shall not operate to relieve a seasonal customer from minimum monthly charges.

TERM OF CONTRACT

Not less than one year.

RULES AND REGULATIONS

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is a part and to those prescribed by regulatory authorities.

(N)

		I	ssued by		
Advice Letter No.	685-E	Mat	thew McVee	Date Filed	May 5, 2022
Decision No.		VP,	_{Name} Regulation	Effective	
			Title		
TF6 AT-29-3.new				Resolu	tion No.

Canceling

LARGE GENERAL SERVICE - METERED TIME OF USE 500 KW AND OVER

APPLICABILITY

This Schedule is applicable to electric service loads which have registered 500 kW or more, more than once in a consecutive 18-month period. This schedule will remain applicable until Customer fails to equal or exceed 500 kW for a period of 36 consecutive months. Deliveries at more than one point, or more than one voltage and phase classification, will be separately metered and billed. Service for intermittent, partial requirements, or highly fluctuating loads will be provided only by special contract for such service.

Partial requirements service for loads of 500 kW and over will be provided only by application of the provisions of Schedule AT-47.

Non-profit group living facilities taking service under this schedule may be eligible for a low-income rate discount on their monthly bill, if such (D) facilities qualify to receive service under the terms and conditions of Schedule No. AL-6.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be the sum of the Basic, Distribution Demand, Generation and Transmission Demand, Energy, and Reactive Power Charges; plus Metering and Delivery Adjustments.

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

			FERC	Calif.	Gener-	Gener.	Total		
	D	istrib.	Trans.	Trans.	ation	Franch.	Rate		
Basic Charge	\$9	907.07				\$	907.07	(I)	
Distribution Dema Charge/kW	und	\$3.89					\$3.89	(I)	
Generation and Tr	ansmission								
Demand Charge/k	W		\$1.86	\$2.30	\$0.51		\$4.67	(C) (I)
Reactive Power Ch	arge/kVar				60.000¢		60.000¢		
Energy Charge/kWh all	n for . kWh	1.887¢			4.070¢	0.078¢	6.035¢	(I)	
Minimum Charge:								(L)	
The Distr contr	Monthly Min: ibution Dema act to cover	imum Cha nd Chargo special	rge sha e. A hi conditic	ll be th gher mini ons.	ne Basıc .mum may	Charge be requi	and the red under	(L) (L)	
		(Co	ontinued)						
		Is	ssued by						
Advice Letter No.	684-E	Mat	tthew Mc\	/ee Da	ate Filed	d May 5,	2022		
			Name						
Decision No.		VP,	Regulat	ion E:	ffective				
			Title						
TF6 AT-48-1.rev					Resc	lution No	o		

LARGE GENERAL SERVICE - METERED TIME OF USE 500 KW AND OVER (Continued)

(L)

(N)

(N)

Reactive Power Charge:

The maximum 15-minute integrated reactive demand in kilovolt-amperes occurring during the month in excess of 40% of the maximum measured 15-minute integrated demand in kilowatts occurring during the month will be billed at the Reactive Power Charge shown above. (T)

DELIVERY AND METERING VOLTAGE ADJUSTMENTS

The above monthly charges are applicable without adjustment for voltage when delivery and metering are at Company's standard secondary distribution voltage.

- Metering: For so long as metering voltage is at Company's available primary distribution voltage of 11 kV or greater, the above energy charges, minus the Schedule S-99 Reimbursement Fee, will be Total Rate reduced by 1.0%. A Primary Metering Charge of \$60 per month will be added where such deliveries are metered at the delivery voltage.
- Delivery: For so long as delivery voltage is at Company's available primary distribution voltage of 11 kV or greater, the above Distribution Demand Charges will be reduced by 30.0%.

When a new delivery or an increase in capacity for an existing delivery is, at request of customer, made by means of utility-owned transformers at a voltage other than a locally standard distribution voltage, the above Distribution Demand Charges for any month will be increased by 30.0%.

Utility retains the right to change its line voltage or classifications thereof at any time, and after reasonable advance notice to any customer affected by such change, such customer then has the option to take service at the new line voltage or to accept service through transformers to be supplied by Utility subject to the voltage adjustments above.

The reductions of charges herein shall not operate to reduce minimum charges.

<u>TIME-OF-USE PERIODS</u> Time-of-use periods for rates related to this schedule are defined as follows: On-Peak: 5:00 p.m. to 9:00 p.m., every day Off-Peak: all other times

		(Continued)		
		Issued by		
Advice Letter No. <u>684-E</u>		Matthew McVee	Date Filed	May 5, 2022
Decision No.		Name VP, Regulation	Effective	
TF6 AT-48-2.rev		Title	Resolu	tion No

Schedule No. D

RESIDENTIAL SERVICE

APPLICABILITY

Applicable to single-phase alternating current electric service for residential purposes in single-family dwellings and as specified under Special Conditions of this Schedule, to multiple dwelling units in which each of the single-family dwellings receive service directly from the Utility through separate meters. The rates specified herein will be designated for each service in accordance with the energy uses qualified and elected by the Customer. The Basic Residential Use and Electric Water Heating allowance will apply unless baseline allowances available for electric space heating are qualified and elected.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be the sum of the Basic and Energy Charges. Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

	Distrib.	FERC Trans.	Calif. Trans.	Gener- ation	Gener. Franch.	Total Rate	
Basic Charge Energy Charge:	\$11.40					\$11.40	(I)
All Baseline kWh All Non-Baseline kWh	8.089¢ 10.498¢	0.587¢ 0.587¢	0.590¢ 0.590¢	3.800¢ 4.235¢	0.078¢ 0.078¢	13.144¢ 15.988¢	(I) (I)

Minimum Monthly Charge

The monthly Minimum Charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

SPECIAL CONDITIONS

1. No motor load shall exceed a total of 7 $1/2\ horsepower\ connected\ at$ one time.

2. All electric space heaters larger than 1,650 watts rated capacity shall be designed and connected for operation at 240 volts, and each space heating unit having a rated capacity of two (2) kilowatts or larger shall be thermostatically controlled by automatic devices of a type which will cause a minimum of radio interference. Space heaters served under this schedule shall be of types and characteristics approved by the Utility. Individual heaters shall not exceed a capacity of five (5) kilowatts.

3. Service under this schedule may be furnished to multiple family dwellings such as apartments, complexes, condominiums and mobile home parks in which the single-family dwellings receive service directly from the Utility through separate meters.

		(Continued)			
	60. L -	Issued by			
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022	
		Name			
Decision No.		VP, Regulation	Effective		
		Title			
TF6 D-1.rev			Resol	lution No	

RESIDENTIAL SERVICE CALIFORNIA ALTERNATIVE RATES FOR ENERGY (CARE) OPTIONAL FOR QUALIFYING CUSTOMERS

APPLICABILITY

Pacific Power & Light Company

Portland, Oregon

Applicable to residential low income households in single-family dwellings and as specified further under special conditions of this Schedule, and Residential Service Schedule No. D, and for multiple dwelling units in which each of the single-family dwellings receive service directly from the utility through separate meters, and to multi-family accommodations which are separately submetered.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be the sum of the Basic and Energy Charges.

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

		FERC	Calif.	Gener-	Gener.	CARE	Total	
	Distrib.	Trans.	Trans.	ation	Franch.	Adj.	Rate	
Basic Charge	\$11.40					(\$2.85)	\$8.55	(I)
Energy Charge:								. ,
All Baseline kWh	8.089¢	0.587¢	0.590¢	3.800¢	0.078¢	(3.286¢)) 9.858¢	(I)
All Non-Baseline kW	<i>I</i> h 10.498¢	0.587¢	0.590¢	4.235¢	0.078¢	(3.997¢`)11.991¢	(I)

Adjustments:

The above Total Rate includes the CARE Adjustment which is equal to twenty-five (C) percent (25%) of the Residential Service Schedule No. D charges. The CARE(C) Adjustment of twenty-five percent (25%) will also be applied to Schedule ECAC-(C) 94 and to the adjustment schedules applicable to this tariff and specified in (C) Schedule X-90. Customers taking service under this rate schedule are not subject to the California Alternative Rates for Energy Surcharge in Schedule S-100.

Minimum Charge:

The monthly Minimum Charge shall be the Basic Charge. A higher minimum may be required under contract to cover special conditions.

SPECIAL CONDITIONS

1. Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is a part and to those prescribed by regulatory authorities.

		(Continued)			
		Issued by			
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022	
Decision No.		Name VP, Regulation	Effective		
-		Title	_		
TF6 DL-6-1.rev		Resolution No.			

Canceling

Original Cal.P.U.C.Sheet No. 4902-E Witness: Robert M. Meredith Cal.P.U.C.Sheet No.

(N)

Schedule No. DT

RESIDENTIAL SERVICE OPTIONAL TIME-OF-USE

APPLICABILITY

Applicable to residential households otherwise eligible for service under Schedule D or Schedule DL-6 of this tariff who elect to take service under this schedule.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be as determined under the customer's applicable residential service rate schedule D or DL-6 except for rates associated with this schedule as specified in applicable rider tariffs for this rate schedule. Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

TIME-OF-USE PERIODS

Time-of-use periods for rates related to this schedule are defined as follows:

On-Peak: 5:00 p.m. to 9:00 p.m., every day Off-Peak: all other times

GUARANTEE PAYMENT

The Utility will guarantee against excessive increase of customer costs for the first year of enrollment under this optional rate schedule. If total energy costs incurred on this schedule for the first year exceed ten percent (10%) over what energy costs would have been for the same period under standard residential service on Schedule D of this tariff, the net difference, called the Guarantee Payment, will be credited on the customer's bill following the end of the first year of service under this schedule. For customers receiving the California Alternative Rates for Energy (CARE) discount who would otherwise receive service under Schedule DL-6 of this tariff, the Utility will guarantee against any increase of costs for the first year of enrollment under this optional rate schedule. The Guarantee Payment for such CARE customers will be equal to the total net amount that energy costs under this schedule exceed what energy costs would have been for the same period under Schedule DL-6.

		(continued)		
		Issued by		
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022
Decision No.		Name VP, Regulation	Effective	
TF6 DT-1.new		Title	Resol	ution No

Schedule No. DT

RESIDENTIAL SERVICE OPTIONAL TIME-OF-USE (continued)

SPECIAL CONDITIONS

Except as provided under this schedule, all terms and conditions contained in the customer's otherwise applicable service schedule are applicable to service under this schedule.

CONTINUING SERVICE

Except as specifically provided otherwise, the rates of this tariff are based on continuing service at each service location. Disconnect and reconnect transactions shall not operate to relieve a customer from minimum monthly charges.

RULES AND REGULATIONS

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is a part and to those prescribed by regulatory authorities.

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		נ	Issued by		
Advice Letter No.	684-E	Mat	thew McVee	Date Filed	May 5, 2022
			Name		
Decision No.		VP,	Regulation	Effective	
			Title		
TF6 DT-2.new				Resol	ution No

Canceling

ENERGY CREDIT FOR DIRECT ACCESS CUSTOMERS OPTIONAL FOR QUALIFYING CUSTOMERS

AVAILABILITY

This credit applies to Direct Access Customers.

APPLICABILITY

Electric sales rendered under tariff schedules authorized by the Commission for Direct Access Customers, with the exception of interdepartmental sales or transfers and sales to electric public utilities.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY RATE

Price Index*

Pacific Power & Light Company

Portland, Oregon

IIICC INGCA	
Firm On-Peak:	The average daily Firm Dow Jones California Oregon Border Index (COB) for Monday through Saturday (except New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day): 6:00 a.m. to 10:00 p.m. during the billing period, adjusted for delivery losses.
Firm Off-Peak:	The average daily Firm COB Index for Monday through Saturday: 10:00 p.m. to 6:00 a.m. and all day Sunday, New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day during the billing period, adjusted for delivery losses.

If prices are not available, the previous day's prices for on-peak and off-peak periods as described above will be used.

Delivery losses:	Secondary	Primary	Transmission
	16.64%	9.86%	4.48%

Energy Credit

For customers with hourly time-of-use metering: Energy Credit is the Customer's recorded on-peak kWh usage multiplied by the billing period's On-Peak Price Index and the Customer's recorded off-peak kWh usage multiplied by the Off-Peak Price Index.

For load-profile customers: Energy Credit is the sum of: the recorded kWh during the billing period multiplied by the load profile's on-peak proportional weight multiplied by the billing period's On-Peak Price Index, plus the recorded kWh during the billing period multiplied by the load profile's off-peak proportional weight multiplied by the billing period's Off-Peak Price Index.

* In 1996, the Legislature passed Assembly Bill 1890 which amended the Public Utilities Act to allow direct transactions between electricity suppliers and energy use customers. The Commission [Public Utilities (PU) Code Section 401-443] authorized the application of a Direct Access Credit (Decision No. 97-12-093 effective January 1, 1998) to all energy billed to a Direct Access Customer.

	Issued by			
Advice Letter No. <u>684-E</u>	Matthew McVee	Date Filed	May 5, 2022	
	Name			
Decision No.	VP, Regulation	Effective		
	Title			
TF6 EC-1.rev		Resol	lution No.	

SCHEDULE ECAC-94

ENERGY COST ADJUSTMENT CLAUSE TARIFF RATE RIDER (Continued)

DEFINITIONS: (Continued)

Total ECAC NPC Rate is the sum of the ECAC Offset Rate plus the ECAC Balancing Rate.

Energy Cost Adjustment Clause Billing Factor (ECACBF) is the Total ECAC NPC Rate adjusted for franchise fees and uncollectible accounts expenses.

Total ECAC Adjustment

Total ECAC Adjustment shall be calculated once per year, utilizing the ECAC Rate Effective Period and the Comparison Period.

TIMING

The Company shall file normally scheduled Total ECAC Adjustment applications with the Commission on or before August 1st of each year. The implementation and effective date of Total ECAC Adjustments shall be January 1st of each year.

MONTHLY BILLING

All charges and provisions of the applicable rate schedule will be applied in determining a Customer's bill except that the Customer's total electric bill will be adjusted by an amount equal to the product of all kilowatt demand multiplied by the following dollar per kilowatt rate plus all kilowatt-hours of use multiplied by the following cents per kilowatt-hour rate:

Schedule	Billing Units		Projected ECAC	Deferred ECAC	Total ECAC Adjustment	(T)
A-25	Energy per	k₩h	2.388¢	0.105¢	2.493¢	
A-32	Demand per Energy per	kW kWh	\$1.13 1.806¢	\$0.05 0.079¢	\$1.18 1.885¢	
A-36	Demand per Energy per	kW kWh	\$2.38 1.806¢	\$0.10 0.079¢	\$2.48 1.885¢	
AT-29 Plus p Less p	Energy per per On-Peak per Off-Peak	kWh kWh kWh	2.350¢ +8.000¢ -1.581¢	0.103¢	2.453¢ +8.000¢ -1.581¢	(N) (N) (N)
AT-48 Plus p Less p	Demand per Energy per per On-Peak per Off-Peak	kW kWh kWh kWh	\$2.27 1.811¢ +0.858¢ -0.171¢	\$0.10 0.080¢	\$2.37 1.891¢ +0.858¢ -0.171¢	(N) (N)
			(Continu	ed)		(L)
			Issued k	oy		

Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022	
		Name			
Decision No.		VP, Regulation	Effective		
_		Title			
TF6 ECAC-94-2.rev			Resolu	ution No.	

Resolution No.____

 Pacific Power & Light Company
 Revised
 Cal.P.U.C.Sheet No.
 4906-E
 23 of 55

 Portland, Oregon
 Canceling
 Revised
 Cal.P.U.C.Sheet No.
 4812-E
 Witness: Robert M. Meredith

SCHEDULE ECAC-94							
		ENERGY COST	ADJ	USTMENT CLAU	SE TARIFF RATE	E RIDER	
				(Continue	ed)	<u> </u>	
MONTHL	Y BILLING	(Continued)					
	Schedule	Billing		Projected	Deferred	Total ECAC	(T)
	_	Units		ECAC	ECAC	Adjustment	(T)
	D	Energy per	kWh	2.390¢	0.105¢	2.495¢	(上)
	DL-6	Energy per	kWh	2.390¢	0.105¢	2.495¢	(L)
	DT	Energy per	k₩h	2.390¢	0.105¢	2.495¢	(N)
	Plus j	per On-Peak	k₩h	+6.900¢		+6.900¢	(N)
	Less]	per Off-Peak	k₩h	-1.747¢		-1.747¢	(N)
	DS-8	Energy per	k₩h	2.390¢	0.105¢	2.495¢	(L)
	DM-9	Energy per	k₩h	2.390¢	0.105¢	2.495¢	
	PA-20	Demand ner	k₩	\$1 31	\$0 06	\$1.37	
	111 20	Energy per	kWh	1.806¢	0.079	1.885	
	Optio	nal Time-of-U	Jse 1	Rate Adders:			(N)
	Plus	per On-Peak	kWh	+4.570¢		+4.570¢	(N)
	Less	per Off-Peak	k₩h	-0.923¢		-0.923¢	(N)
	LS-51	Energy per	k₩h	2.388¢	0.105¢	2.493¢	
	LS-53	Energy per	k₩h	2.388¢	0.105¢	2.493¢	(D)
	OL-15	Energy per	k₩h	2.388¢	0.105¢	2.493¢	(2)
	OL-42	Energy per	k₩h	2.388¢	0.105¢	2.493¢	(N)
TIME-O AT-29 time-o	TIME-OF-USE PERIODS Time-of-use periods for On and Off-peak energy adders for Schedules DT, AT-29 and AT-48 are defined as follows: On-Peak: 5:00 p.m. to 9:00 p.m., every day Off-Peak: all other times Customers on Schedule PA-20 may choose whether to participate in one of the time-of-use rate options shown. Option A or Option B. See Schedule PA-20 for more						
Time-of-use periods for On and Off-peak energy adders for Schedule PA-20 are effective during the Summer months of July, August and September only and are defined as follows: Option A On-Peak: 2:00 p.m. to 6:00 p.m., every Summer day Option B On-Peak: 6:00 p.m. to 10:00 p.m., every Summer day Off-Peak: all other Summer times							
adders	All nours •	in the other	r mo	nths of Ucto	pper through Ju	une nave no time of use	 (N) (L)
				(continue	ed)		
				Issued 1	by		
Advice Le	dvice Letter No. <u>684-E</u> <u>Matthew McVee</u> Date Filed <u>May 5, 2022</u>						

Name Decision No. VP, Regulation Effective Title TF6 ECAC-94-3.rev

Resolution No.____

SCHEDULE	ECAC-94

ENERGY COST ADJUSTMENT CLAUSE TARIFF RATE RIDER (Continued)

RULES AND REGULATIONS

(L) Service under this Schedule is subject to the General Rules and Regulations contained in the tariff of which this Schedule is a part, and to those prescribed by regulatory authorities. (L)

		Issued by			
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022	
Decision No.		Name VP, Regulation	Effective		
_		Title			
TF6 ECAC-94-4.new			Resol	ution No.	

(D)

SCHEDULE ECHP-1

ELIGIBLE COMBINED HEAT AND POWER SYSTEMS LESS THAN 500 KILOWATTS

AVAILABLE:

To eligible customer-generators that own, or lease, and operate a New Eligible Combined Heat and Power System within the California service territory of the Company and making sales of electricity to the Company in California.

APPLICABLE:

This schedule is optional for customers with an eligible customergenerator that meets the definition of a New Eligible Combined Heat and Power System with a total effective generation capacity of not more than 500 kilowatts (kW). Owners of a New Eligible Renewable Generating Facility will be required to enter into a written power purchase and sales agreement with the Company.

DEFINITIONS:

New Eligible Combined Heat and Power System: A system, as defined in Public Utilities Code Sections 2840.2(a) and (b), not more than 20 megawatts (MW) that commences operation on or after January 1, 2008 and produces both electricity and thermal energy for heating or cooling from a single fuel input that meets all of the following criteria:

- a) Is interconnected to, and operates in parallel with, the electric transmission and distribution grid.
- b) Is sized to meet the eligible customer-generator's onsite thermal demand.
- c) Meets the efficiency standards of subdivisions (a) and (d), and the greenhouse gases emissions performance standard of subdivision (f) of Section 2843.
- d) Meets the guidelines established by the California Energy Commission pursuant to Public Utilities Code § 2843, and
- e) Meets the requirements of 18 Code of Federal Regulations.

Market Price Referent (MPR): Market price as determined by the Commission in Resolution E-4442.

On-Peak Hours: On-Peak hours are defined as 6:00 a.m. to 10:00 p.m. Pacific Prevailing Time Monday through Saturday, excluding NERC holidays.

Off-Peak Hours: All hours other than On-Peak.

(N)

(N)

(D)

SCHEDULE GHG-92 SURCHARGE TO RECOVER GREENHOUSE GAS CARBON POLLUTION PERMIT COST

PURPOSE:

To recover costs incurred by the Company to purchase greenhouse gas emissions allowances (permits) required to satisfy the company's compliance obligation as part of California's Cap-and-Trade Program which was developed in response to the California Global Warming Solutions Act of 2006 (AB-32).

APPLICABILITY:

This surcharge applies to all electric sales rendered under all tariff schedules authorized by the Commission, with the exception of interdepartmental sales or transfers and sales to electric public utilities.

TERRITORY:

Within the entire territory served in California by the Utility.

MONTHLY BILLING:

For the following rate schedules, the monthly charge shall be an amount equal to the product of all kilowatt-hours of use multiplied by the following cents per kilowatt-hour.

Schedule	D	1.560	cents
Schedule	DT	1.560	cents
Schedule	DL-6	1.560	cents
Schedule	DS-8	1.560	cents
Schedule	DM-9	1.560	cents
Schedule	A-25	1.881	cents
Schedule	A-32	1.534	cents
Schedule	A-36	1.229	cents
Schedule	AT-29	1.534	cents
Schedule	AT-48	0.967	cents
Schedule	LS-51	3.174	cents
Schedule	LS-53	1.604	cents
Schedule	OL-15	2.703	cents
Schedule	OL-42	2.166	cents
Schedule	PA-20	1.437	cents
RULES ANI	REGULATIONS:		

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is a part and to those prescribed by regulatory authorities.

		Issued by		
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022
_		Name		
Decision No.		VP, Regulation	Effective	
		Title		
TF6 GHG-92-1.rev			Resolut	ion No.

PURPOSE:

To return to eligible customers revenues generated from the sale of greenhouse gas emissions allowances (permits) required as part of California's Cap-and-Trade Program for greenhouse gas emissions which was developed in response to the California Global Warming Solutions Act of 2006 (AB-32).

APPLICABILITY:

The Residential Credit applies to accounts for Residential Customers active at the time of the credit distribution described below. The Small Business Credit applies to all electric sales for eligible Small Business customers as defined below.

TERRITORY:

Within the entire territory served in California by the Utility.

RESIDENTIAL CREDIT:

The following residential rate schedules shall have applied twice per year in the billing cycles for April and October the following credit per customer account:

Schedule	D	-\$132.85
Schedule	DL-6	-\$132.85
Schedule	DT	-\$132.85

(N)

(N)

The following residential rate schedules shall have applied twice per year in the billing cycles for April and October the following credit per customer account multiplied by the recorded number of sub-units at the customer premises:

Schedule	DS-8	-\$132.85
Schedule	DM-9	-\$132.85

SMALL BUSINESS CREDIT:

The following customers shall qualify as eligible Small Business customers under this schedule as determined by the Commission in Decision 13-12-003:

- o Customers served under Schedule A-25
- o Customers served under Schedule AT-29 or PA-20 with monthly demand (C) not exceeding 20 kilowatts in more than three months in a twelvemonth period

Eligible customers served under the following rate schedules shall have applied twice per year in the billing cycles for April and October the following credit per customer account:

Schedule	A-25	-\$132.85
Schedule	AT-29	-\$132.85
Schedule	PA-20	-\$132.85

RULES AND REGULATIONS:

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is a part and to those prescribed by regulatory authorities.

		Issued by		
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022
_		Name		
Decision No.		VP, Regulation	Effective	
		Title		
TF6 GHG-93-1.rev			Resolu	ition No.

STREET AND HIGHWAY LIGHTING SERVICE UTILITY-OWNED SYSTEM

APPLICABILITY

To un-metered lighting service provided to municipalities or agencies of municipal, county, state or federal governments for dusk to dawn illumination of public streets, highways and thoroughfares by means of Utility owned, operated (T) and maintained street lighting systems controlled by a photoelectric control.

AVAILABLE

Within the entire territory in California served by Utility.

MONTHLY BILLING

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

	LED			F	late Per I	amp		
Lamp	Equiv.	Monthly		FERC	Calif.	Gener-	Gener.	Total
Туре	Lumens	kWh	Distrib.	Trans.	Trans.	ation	Franch.	Rate
Level 1	0-3,500	8	\$14.44	\$0.05	\$0.20	\$1.10	\$0.01	\$15.80
Level 2	3,501-5,500	15	\$15.22	\$0.09	\$0.37	\$2.07	\$0.01	\$17.76
Level 3	5,501-8,000	25	\$15.27	\$0.15	\$0.62	\$3.45	\$0.02	\$19.51
Level 4	8,001-12,000	34	\$15.39	\$0.20	\$0.85	\$4.69	\$0.03	\$21.16
Level 5	12,001-15,500	44	\$16.00	\$0.26	\$1.10	\$6.06	\$0.03	\$23.45
Level 6	15,501+	57	\$19.26	\$0.33	\$1.42	\$7.85	\$0.04	\$28.90
Customer	Funded Conv	version						
Level 1	0-3,500	8	\$6.86	\$0.05	\$0.20	\$1.10	\$0.01	\$8.22
Level 2	3,501-5,500	15	\$7.12	\$0.09	\$0.37	\$2.07	\$0.01	\$9.66
Level 3	5,501-8,000	25	\$7.14	\$0.15	\$0.62	\$3.45	\$0.02	\$11.38
Level 4	8,001-12,000	34	\$7.18	\$0.20	\$0.85	\$4.69	\$0.03	\$12.95
Level 5	12,001-15,500	44	\$7.34	\$0.26	\$1.10	\$6.06	\$0.03	\$14.79
Level 6	15,501+	57	\$8.72	\$0.33	\$1.42	\$7.85	\$0.04	\$18.36

The Utility will maintain a list of lamp fixtures that are available. Customer Funded Conversion rates apply specifically to streetlights that have been converted to Light Emitting Diode (LED) fixtures from another lighting type and where the costs of such conversion were funded by the Customer.

(N)



(D) (N)

Pacific Pow	er & l	Light	Company		_
Por	tland	, Oreg	gon	Canceling	_

STREET AND HIGHWAY LIGHTING SERVICE UTILITY-OWNED SYSTEM

(Continued)

(D)

SPECIAL PROVISIONS
1. Installation, daily operation, repair and maintenance of lights on this
rate schedule to be performed by the Company, providing that the
facilities furnished remain readily accessible for maintenance purposes.
2. Company will install only Company approved street lighting equipment at

- locations acceptable to Company.
- 3. Inoperable lights will be repaired as soon as reasonably possible, during (L) regular business hours or as allowed by Company's operating schedule and requirements, provided the Company receives notification of inoperable lights from the Customer or a member of the public by either notifying Company's customer service at 1-888-221-7070 or www.pacificpower.net/streetlights. The Company's obligation to repair street lights is limited to this tariff.
- 4. Existing fixtures and facilities that are deemed irreparable will be replaced with comparable fixtures and facilities from the Company's Construction Standards at no additional cost to the Customer.
- 5. The Company will, upon written request of the Customer, convert existing street lighting facilities to other types of Company approved street lighting facilities. In such event, should the revenue increase, the street lighting extension allowance defined in Rule 15 is applicable only to the increase in annual revenue due to the replacement. If there is no increase in revenue, there is no allowance. The Customer shall advance the estimated cost of all materials and labor associated with installation and removal, less the estimated salvage on the removed facilities, in excess of the applicable allowance.
- 6. The entire system, including initial lamp requirements and wiring suitable for connection to Company's system, will be furnished and installed by the Company. The Customer is responsible for all associated costs that exceed the Street Lighting Extension Allowance as described in Rule 15. Customer shall not perform the electrical connection of meters or service conductor to the point of delivery.
- 7. Temporary disconnection and subsequent reconnection of electrical service requested by the Customer shall be at the Customer's expense. The Customer may request temporary suspension of power by written notice. During such periods, the monthly rate will be reduced by the Company's estimated average energy costs for the luminaire. The facilities may be considered idle and may be removed after 12 months of inactivity.
- 8. Where approved by the Company, all pole mounted outlets used for holiday or other decorations will be supplied with service on a metered General Service rate via a Customer-installed meter base.
 (L)

		(Continued)		
		Issued by		
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022
		Name		
Decision No.		Vice President	Effective	
_		Title		
TF6 LS-51-2.rev			Resolu	ution No

STREET AND HIGHWAY LIGHTING SERVICE UTILITY-OWNED SYSTEM

(Continued)

SPECIAL PROVISIONS (Continued)

- 9. Pole re-painting, when requested by the Customer and not required for safety reasons, shall be done at the Customer's expense using the original pole color.
- 10 Glare or vandalism shielding, when requested by the Customer, and subject to availability, shall be installed at the Customer's expense. In cases of repetitive vandalism, the Company may notify the Customer of the need to install vandal shields at the Customer's expense, or otherwise have the lighting removed.

TERM OF CONTRACT

Not less than five (5) years for both new and Customer-requested replacement fixtures. After the end of the contract term, the Customer can request removal of lights with a minimum of two (2) months written notice. The Customer will be charged for the cost of removal. If the lights are removed before the end of the contract term, the Customer is responsible for the cost of removal plus depreciated remaining life of the assets less any salvage value.

RULES AND REGULATIONS

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is part and to those prescribed by regulatory authorities.

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(L)

		Issued by		
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022
Decision No.		Name VP, Regulation	Effective	
TF6 LS-51-3.rev		Title	Resolu	ution No

Pacific Power & Light Company Portland, Oregon Canceling

Original Cal.P.U.C.Sheet No. 4172-E Cal.P.U.C.Sheet No.

Schedule No. LS-51

STREET AND HIGHWAY LIGHTING SERVICE UTILITY-OWNED SYSTEM (Continued)

TERM OF CONTRACT

Not less than five (5) years for both new and Customer-requested replacement fixtures. After the end of the contract term, the Customer can request removal of lights with a minimum of two (2) months written notice. The Customer will be charged for the cost of removal. If the lights are removed before the end of the contract term, the Customer is responsible for the cost of removal plus depreciated remaining life of the assets less any salvage value.

RULES AND REGULATIONS

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is part and to those prescribed by regulatory authorities.

		Issued by		
Advice Letter No.	552-E	R. Bryce Dalley	Date Filed	April 21, 2017
Decision No.		_{Name} Vice President	Effective	October 2, 2017
TF6 LS-51-4.E		Title	Resolu	ition No

SPECIAL STREET AND HIGHWAY LIGHTING SERVICE CUSTOMER-OWNED SYSTEM ENERGY ONLY SERVICE

APPLICABILITY

Pacific Power & Light Company

Portland, Oregon

To lighting service provided to municipalities or agencies of municipal, county, state or federal governments for dusk to dawn illumination of public streets, highways and thoroughfares by means of customer owned street lighting systems controlled by a photoelectric control or time switch.

TERRITORY

Within the entire territory in California served by Utility.

MONTHLY BILLING

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

High Pre	essure Soc	dium Vapor		Rate Per Lamp						
Nominal										
Lumen		Monthly		FERC	Calif	Gener-	Gener.	Total		
Rating	Watts	kWh	Distrib	. Trans.	Trans.	ation	Franch.	Rate		
5,800	70	31	\$2.69	\$0.18	\$0.26	\$1.46	\$0.02	\$4.61	(I)	
9,500	100	44	\$3.82	\$0.26	\$0.38	\$2.07	\$0.03	\$6.56	(I)	
16,000	150	64	\$5.56	\$0.38	\$0.55	\$3.02	\$0.05	\$9.56	(I)	
22,000	200	85	\$7.39	\$0.50	\$0.73	\$4.01	\$0.07	\$12.70	(I)	
27,500	250	115	\$10.00	\$0.68	\$0.98	\$5.42	\$0.09	\$17.17	(I)	
50,000	400	176	\$15.30	\$1.03	\$1.50	\$8.29	\$0.14	\$26.26	(I)	

For non-listed luminaires, the cost will be calculated for 4,167 annual hours of operation including applicable loss factors for ballasts and starting aids at the cost per kWh given below.

Non-Listed Luminaire Base <u>Rate</u> 14.925¢ per kWh for all kWh

(I)

TERM OF CONTRACT:

Not less than five (5) years for both new and replacement fixtures.

		(Continued)			
		Issued by			
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022	
		Name			
Decision No.		VP, Regulation	Effective		
_		Title			
TF6 LS-53-1.rev			Res	solution No.	

Pacific Power & Light Company Portland, Oregon

Canceling Revise

 Revised
 Cal.P.U.C.Sheet No.
 4810-E

 Revised
 Cal.P.U.C.Sheet No.
 4776-E

Schedule No. LS-58

STREET AND HIGHWAY LIGHTING SERVICE CUSTOMER-OWNED SYSTEM NO NEW SERVICE

APPLICABILITY

Applicable to lighting for public streets, roads, highways and other public outdoor lighting service.

TERRITORY

Within the entire territory in California served by the Utility.

MONTHLY BILLING PER LIGHT

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

No	minal		FERC	Calif.	Gener-	Gener.	Total
Lumer	n Rating	Distrib.	Trans.	Trans.	ation	Franch.	Rate
Class A							
Incandescent							
2,	500	\$6.14	\$0.39	\$0.45	\$3.81	\$0.05	\$10.84
Mercury Vapor							
7,	000	\$6.39	\$0.41	\$0.47	\$3.97	\$0.06	\$11.30
21,	000	\$14.46	\$0.93	\$1.06	\$8.98	\$0.13	\$25.56

Class A: Customer owns, installs, operates and maintains entire required installation. Utility delivers energy at one point only as near as practical to the customer's installation.

SPECIAL CONDITIONS

1. The rates are based on dusk-to-dawn burning.

2. The Utility will replace individually burned out or broken lamps as soon as practicable during normal business hours after notification by the Customer.

3. The Utility may require special five year contracts to cover unusual operating and maintenance conditions due to a minimum number of lamps in service, the distance from service centers or undue hazard to equipment.

RULES AND REGULATIONS

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is part and to those prescribed by regulatory authorities.

		Issued by		
Advice Letter No.	663-E	Etta Lockey	Date Filed	October 15, 2021
Decision No.		Name VP, Regulation	Effective	January 1, 2022
		Title	_	
TF6 LS-58-1.E			Res	olution No.

NET BILLING SERVICE

APPLICABILITY

Applicable on a first-come, first-served basis to a residential, small commercial, commercial, industrial, or agricultural Customer that owns and operates, leases or purchases the output from a renewable electricity generation facility, a facility that uses biomass, solar thermal, photovoltaic, wind, geothermal, fuel cells using renewable fuels, small hydroelectric generation, digester gas, municipal solid waste conversion, landfill gas, ocean wave, ocean thermal, or tidal current, with a capacity of not more than one megawatt that is located on the Customer's owned, leased, or rented premises, is interconnected and operates in parallel with the Utility's transmission and distribution facilities, and is intended primarily to offset part or all of the Customer's own electrical requirements. Customer sites that receive service under this schedule may remain on Net Billing Service for at least 20 years following the date of interconnection.

TERRITORY

Within the entire territory served in California by the Utility.

DEFINITIONS

<u>Customer-Generator</u>: A Customer with a renewable electric generation system taking service under this schedule.

Imported Energy: Energy imported by the Customer-Generator from the Utility for use by the Customer-Generator.

Exported Energy: Energy exported by the Customer-Generator to the Utility to be used by the Utility to serve the Utility's load requirements.

On-Peak Period: Monday through Friday: 4:00 p.m. to 10:00 p.m.

Off-Peak Period: All hours that are not On-Peak hours.

METERING

Metering for service under this schedule must separately measure Imported Energy and Exported Energy. Such metering must be installed in accordance with the Utility's metering rules. Energy generated by the Customer-Generator and consumed on site by the Customer-Generator will not be measured by the Utility.

APPLICATION FEE

A non-refundable application fee of \$75.00 per generation facility will be assessed to each Customer seeking to interconnect a generation facility to the Utility system. This fee will be charged at the time of application for interconnection.

BILLING FOR IMPORTED ENERGY

A Customer-Generator will be billed for all Imported Energy at the applicable standard tariff rate.

(L) (L) (L)

	(Continued)		
	Issued by		
Advice Letter No. 684-E	Matthew McVee	Date Filed May 5, 2022	
	Name		
Decision No.	VP, Regulation	Effective	
	Title		

TF6 NB-136-1.rev

Resolution No.

Pacific Power & Light Company Portland, Oregon

Revised Cal.P.U.C.Sheet No. 4916-#Witness: Robert M. Meredith Canceling Original Cal.P.U.C.Sheet No. 4621-E

Schedule No. NB-136 NET BILLING SERVICE (Continued) (L) CREDITS FOR EXPORTED ENERGY A Customer-Generator will be credited for all Exported Energy at the credit (N) rates set forth in this schedule. Except for Customer-Generators billed for Imported Energy under rates with time varying energy charges, Exported Energy will be valued dependent upon the time of day in which the energy is exported. (N) All kilowatt-hours exported during the On-Peak Period will be credited at On-Peak Energy Credit below. All kilowatt-hours exported during the Off-Peak Period will be credited at the Off-Peak Energy Credit below. Exported Energy Credits: On-Peak Energy Credit, per kWh 4.865¢ Off-Peak Energy Credit, per kWh 3.699¢ For Customer-Generators billed for Imported Energy under rates with time varying(N) energy charges, all Exported Energy will be valued at the Flat Energy Credit below. Exported Energy Credit for Customer Generators on time-varying Rates: (N)Flat Energy Credit, per kWh 3.907¢ Credits for Exported Energy will be applied to the Customer's energy bill from the Utility to offset all charges, except Basic Charges, to the Customer for their Imported Energy. Any Exported Energy Credits in excess of the charges eligible for offset on the Customer's monthly energy bill will be rolled forward to a subsequent billing period and may be used to offset any eligible charges in that billing period. Unused Exported Energy Credits will expire at the end of the March billing period for all Net Billing Customers except Customers taking service under an agricultural pumping rate schedule. Unused Exported Energy Credits for Net Billing Customers taking service under an agricultural pumping rate schedule will expire at the end of the October billing period. OPTIONAL RENEWABLE ATTRIBUTES ADDER Net Billing Customers will have the option to receive an additional Renewable Attributes Adder ("RAA") credit per kilowatt-hour of Exported Energy if they meet the following three conditions: 1) the Customer's generation facility must be registered in the Western Renewable Energy Generation Information System ("WREGIS") 2) the Customer's generation facility must obtain renewable portfolio standard ("RPS") certification from the California Energy Commission ("CEC") and provide proof of this certification to the Utility 3) the Customer-Generator must transfer the Renewable Energy Certificates ("REC"s) associated with its Exported Energy to the Utility. In order to receive the Renewable Attributes Adder credit, the Customer must request and complete the Utility's Renewable Attributes Adder form. The customer must complete all requirements and are responsible for all costs related to certification and registration of the RECs with all required certification entities. The RAA will be credited to the customer after the transfer of the RECs to the utility is complete through a credit on the bill. Renewable Attributes Adder, per kWh 0.200¢ (Continued) Issued by Advice Letter No. 684-E Matthew McVee Date Filed May 5, 2022 Name Effective Decision No. VP, Regulation Title

TF6 NB-136-2.rev

Resolution No.

(D)

(D)

(L)

Schedule No. OL-15

OUTDOOR AREA LIGHTING SERVICE

APPLICABILITY

To all Customers for lighting outdoor areas other than public streets, roads and highways. Lighting service will be furnished from dusk to dawn by Utility-owned lamps which may be served by secondary voltage circuits from (T) Utility's existing overhead distribution system. Lamps will be mounted on (T) Utility's wood poles and served in accordance with Utility's specifications as to equipment and installation. Lamp installations on any pole except an existing (N) distribution pole are closed to new service. (N)

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

		LED		Rate Per Lamp						
Lamp		Equiv.	uiv. Monthly		FERC	Calif.	Gener-	Gener.	Total	
Туре	L	umens	kWh	Distrib.	Trans.	Trans.	ation	Franch.	Rate	
Level	1 0	-5,000	19	\$19.24	\$0.11	\$0.61	\$3.36	\$0.01	\$23.33	
Level	2 5	,001-12,000	34	\$20.84	\$0.20	\$1.09	\$6.02	\$0.03	\$28.18	
Level	3 1	2,001+	57	\$23.53	\$0.33	\$1.83	\$10.09	\$0.04	\$35.82	

SPECIAL CONDITIONS

1. A written contract for an initial term of three years will be required by Utility.

2. Maintenance will be performed during regular working hours as soon as practicable after customer has notified Utility of service failure.

3. The utility's dusk-to-dawn service is based on a burning schedule of approximately 4,000 hours per year.

RULES AND REGULATIONS

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is part and to those prescribed by regulatory authorities.

		Issued by				
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022		
		Name	_			
Decision No.		VP, Regulation	Effective			
		Title				
TF6 OL-15-1.rev		Resolution No.				

Pacific Power & Light Company Portland, Oregon Revised Cal.P.U.C.Sheet No. 4492-E Original Cal.P.U.C.Sheet No. 1383-E

Schedule No. OL-15

Canceling

OUTDOOR AREA LIGHTING SERVICE NO NEW SERVICE (Continued)

SPECIAL CONDITIONS

1. A written contract for an initial term of three years will be required by Utility.

2. Maintenance will be performed during regular working hours as soon as practicable after customer has notified Utility of service failure.

3. The utility's dusk-to-dawn service is based on a burning schedule of approximately 4,000 hours per year.

RULES AND REGULATIONS

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is part and to those prescribed by regulatory authorities.

	Issued by		
Advice Letter No. 603-E	Etta Lockey	Date Filed	February 26, 2020
	Name		
Decision No.	VP, Regulation	Effective	February 6, 2020
	Title		
TF6 OL-15-2.E		Resolu	tion No.

AIRWAY AND ATHLETIC FIELD LIGHTING SERVICE

APPLICABILITY

Applicable to service for airway beacons, the lighting of airfields, the lighting of publicly owned and operated outdoor athletic fields, and for incidental use therewith.

TERRITORY

Within the entire territory served in California by the Utility.

MONTHLY BILLING

The Monthly Billing shall be the sum of the Basic and Energy Charges. Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

		FERC	Calif.	Gener-	Gener.	Total	
	Distrib.	Trans.	Trans.	ation	Franch.	Rate	
Basic Charge							
Single-Phase/Month	\$16.03					\$16.03	(I)
Three-Phase/Month	\$21.95					\$21.95	(I)
Energy Charge/per kWh for	12.309¢	0.587¢	0.496¢	4.492¢	0.078¢	17.962¢	(I)
all kWh							. ,

Minimum Charge:

The minimum monthly charge shall be the Basic Charge.

SPECIAL CONDITIONS

1. Delivery to be made at one central point. The Customer shall install and maintain the distribution system.

2. Extensions to supply service under this Schedule will be made in accordance with the established rule of the utility governing extensions.

CONTINUING SERVICE

Except as specifically provided otherwise, the rates of this tariff are based on continuing service at each service location. Disconnect and reconnect transactions shall not operate to relieve a Customer from minimum monthly charges.

RULES AND REGULATIONS

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is part and to those prescribed by regulatory authorities.

			Issued by			
Advice Letter No.	684-E	Mat	thew McVee	Date Filed	May 5,	2022
Decision No.		VP,	Name Regulation	Effective		
			Title			
TF6 OL-42.rev				Res	olution N	0.

AGRICULTURAL PUMPING SERVICE

APPLICABILITY

This Schedule is applicable to customers desiring seasonal service for irrigation and soil drainage pumping installations only. Service furnished under this Schedule will be metered and billed separately at each point of delivery.

TERRITORY

In all territory served by the Utility in the State of California.

MONTHLY CHARGE

ANNUAL CHARGE

The Monthly Billing shall be the sum of the applicable Generation and Transmission Demand, Energy Charges and Reactive Power Charges. The Annual Charge will be included in the bill for the November billing period. (C)

Direct Access Customers shall have their Monthly Billing modified in accordance with Schedule No. EC-1 and Schedule No. TC-1. All Monthly Billings shall be adjusted in accordance with Schedule ECAC-94 and the applicable adjustment schedules that are a part of this tariff. Applicable adjustment schedules are specified in Schedule X-90.

		FERC	Calif.	Gener-	Gener.	Total	
	Distrib.	Trans.	Trans.	ation	Franch.	Rate	
Generation & Transmission Demand Charge/kW		\$1.86	\$1.39	\$0.01		\$3.26	(R)
Reactive Power Charge/kVar				60.000¢		60.000¢	
Energy Charge/per kWh for all kWh	7.028¢			2.870¢	0.078¢	9.976¢	(I)

(L)

(L)(C)

The Annual Charge will be included in the bill for the November billing period* and will be the sum of the Annual Customer Charge and the Annual Distribution Demand Charge.

	Distrib.	FERC Trans.	Calif. Trans.	Gener- ation	Gener. Franch.	Total Rate
Annual Customer Charge:						
Single Phase Customers	\$110.05				2	\$110.05
Three Phase Customers:						
50 kW or less Dist. Demand	\$110.05				2	\$110.05
51-300 kW of Dist. Demand	\$227.35				2	\$227.35
over 300 kW of Dist. Demand	\$227.35				2	\$227.35
Annual Distribution Demand Char	ge:					
Distribution Demand/kW	\$24.26					\$24.26
*Note: Customer may pay	monthly i	nstallme	nts on	their An	nual Chai	rge based

Note: Customer may pay monthly installments on their Annual Charge based I (C on the estimate shown on their monthly bill. (L)

		(Continued)			
		Issued by			
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022	
		Name			
Decision No.		VP, Regulation	Effective		
		Title			
TF6 PA-20-1.rev		Resolution No.			

(L)

(C)

(c)(L)

AGRICULTURAL PUMPING SERVICE (Continued)

REACTIVE POWER CHARGE:

The maximum 15-minute integrated reactive demand in kilovolt-amperes occurring during the month in excess of 40% of the maximum measured 15-minute integrated demand in kilowatts occurring during the month will be billed at the Reactive Power Charge shown above.

DISTRIBUTION DEMAND

The Distribution Demand shall be the average of the two greatest non-zero monthly demands established during the 12-month period which includes and ends with the current billing month.

GENERATI

Th m the readings of Utility's demand e period of Customer's greatest use meter, o o kW; provided, however, that for during t motors ject to confirmation by test, be following table: determin

2 HP	or]	less			2	k₩
From	2.1	through	3	HP	3	k₩
From	3.1	through	5	HP	5	k₩
From	5.1	through	7.5	HP	7	k₩
From	7.6	through	10	HP	9	k₩

TIME-OF-USE RATE OPTIONS

Customers taking service under this schedule may choose to participate in one of two time-of-use options, Option A or Option B, that provide time varying energy rates during the Summer months of July, August and September. Rates for these options are shown in Schedule ECAC-94.

Time-of-use periods for rates related to this schedule are effective during the Summer months of July, August and September only and are defined as follows:

> Option A On-Peak: 2:00 p.m. to 6:00 p.m., every Summer day Option B On-Peak: 6:00 p.m. to 10:00 p.m., every Summer day Off-Peak: all other Summer times

All hours in the months of October through June have no time of use adders.

SPECIAL CONDITIONS

When a monthly billing computes at less than \$3.00, the consumption will instead be carried forward to the succeeding month.

(Continued)

Issued by Advice Letter No. 684-E Matthew McVee Date Filed May 5, 2022 Name VP, Regulation Effective Decision No. Title

TF6 PA-20-2.rev

Resolution No.

ON AND TRANSMISSION DEMAND	
he measured kW shown by or computed fr	on
or by appropriate test, for the 15-minu	te
the billing month, but not less than	tw
not over 10 hp, the demand may, su	bj
ned from the nameplate hp rating and t	he
2 HP or less	2

(N)

Pacific Power & Light Company Portland, Oregon Canceling Original Cal.P.U.C.Sheet No. 4046-E

Schedule No. PA-115

IRRIGATION TIME-OF-USE PILOT

APPLICABILITY

This Schedule is applicable only to customers otherwise eligible to take service under Schedule No. PA-20, Agricultural Pumping Service, who have been invited to participate in this pilot and who elect to take this service. Service furnished under this Schedule will be metered and billed separately at each point of delivery. Participation will be limited to approximately twenty-five (25) metered points of delivery belonging to customer accounts in good standing. No more than two metered points of delivery belonging to one customer will be allowed into the pilot.

TERRITORY

In select territory served by the Utility around Tule Lake in the State of California.

MONTHLY CHARGE

The Monthly Billing during the Prime Summer season shall be the Energy Charge below plus all charges set forth in Schedule PA-20 of this tariff. The Monthly Billing in all other months shall be the charges set forth in Schedule PA-20.

		FERC	Calif. Gener-	Public	Total
	Distrib.	Trans.	Trans. ation	Purpose	Rate
Energy Charge/per on-pe Energy Charge/per off-p	ak kWh eak kWh		30.0224 (4.2544	:)	30.022¢ (4.254¢)

SEASONAL DEFINITION:

Prime Summer season is defined as June 1 through August 31. Time-of-use adders under this pilot apply for the Prime Summer season only. No adjustments will be applied in other months.

ON- AND OFF-PEAK PERIODS:

Prime Summer on-peak hours are Monday through Friday 2:00 p.m. to 6:00 p.m.

Prime Summer off-peak hours are all other hours during the Prime Summer season plus the Independence Day holiday.

All other months have no time-of-use periods.

		(Continued)					
Issued by							
Advice Letter No.	538-E	R. Bryce Dalley	Date Filed	February 17, 2016			
Decision No.	(D)08-07-045	_{Name} VP, Regulation	Effective	April 21, 2016			
TF6 PA-115-1.E		Title	R	Resolution No. <u>E-4778</u>			
Pacific Power & Light Company Portland, Oregon Original Cal.P.U.C.Sheet No. 4047-E Cal.P.U.C.Sheet No.

Schedule No. PA-115

Canceling

IRRIGATION TIME-OF-USE PILOT (Continued)

GUARANTEE PAYMENT

The Company shall guarantee against excessive increase of customer costs for the first Prime Summer season of enrollment in the program. If the total energy costs incurred on this Schedule for the Prime Summer season exceed 10% over what costs would have been for the same period under Schedule No. PA-20, the net difference, Guarantee Payment, will be credited on the customer's bill following the end of the Prime Summer season. No Guarantee Payment shall be given for a Prime Summer period if customer terminates service before the end of the Prime Summer period.

SPECIAL CONDITIONS

1. Eligible customers in the Tule Lake area will be invited to participate in this pilot. Participants will be randomly chosen from list of interested customers. Participation will be limited to approximately twenty-five (25) metered points. No more than two accounts belonging to one customer will be allowed into the pilot.

2. The customer must have a time-of-use meter installed to participate in this option. The appropriate meter will be installed or the existing meter reprogrammed on the customer premises at no extra charge to the customer. The replacement of older meters may result in more accurate metering. The customer will be responsible for all charges based on accurate meter measurements from new meters. Billing under this schedule shall begin for the customer following installation of the time-of-use meter and the initial meter reading. Rates under this schedule prior to the beginning of the Prime Summer time-of-use rate season will be standard irrigation rates.

3. Customers requesting service under this pilot program agree to remain on the pilot through the end of the first Prime Summer season, which ends on August 31. Customers will have the option to opt out of the pilot after this date by notifying the Company. Service will continue under this schedule until customer notifies the Company to discontinue service or this schedule terminates.

4. All customers invited to participate in this pilot program may be asked to complete a survey following the end of the Prime Summer season. Survey responses will be used to further evaluate the potential of future time-of-use irrigation rates. Data gathered will be used for pilot evaluation only.

5. Meters enrolled in this pilot will not be eligible to participate concurrently in any load control pilot which is offered by the Company.

6. All conditions and special conditions of Schedule No. PA-20 shall apply also to this Schedule.

		(continued)			
		Issued by			
Advice Letter No.	538-E	R. Bryce Dalley	Date Filed	February 17, 2016	
Decision No.	(D)08-07-045	Name VP, Regulation	Effective	April 21, 2016	
TF6 PA-115-2.E		Title		Resolution No. E-4778	

Pacific Power & Light Company Portland, Oregon Canceling

Original Cal.P.U.C.Sheet No. 4048-E Cal.P.U.C.Sheet No.

Schedule No. PA-115

IRRIGATION TIME-OF-USE PILOT (Continued)

CONTINUING SERVICE

Except as specifically provided otherwise, the rates of this tariff are based on continuing service at each service location. Disconnect and reconnect transactions shall not operate to relieve a customer from minimum monthly charges.

RULES AND REGULATIONS

Service under this schedule is subject to the General Rules and Regulations contained in the tariff of which this schedule is a part and to those prescribed by regulatory authorities.

		Issued by		
Advice Letter No.	538-E	R. Bryce Dalley	Date Filed	February 17, 2016
Decision No.	(D)08-07-045	Name VP, Regulation	- Effective	April 21, 2016
		Title	_	
TF6 PA-115-3.E				Resolution No. E-4778

SCHEDULE S-96

SURCHARGE TO RECOVER COSTS RECORDED IN CATASTROPHIC EVENT MEMORANDUM ACCOUNT

PURPOSE:

The Catastrophic Event Memorandum Account Surcharge is designed to recover costs incurred by the Utility associated with restoring utility service to customers; repairing, replacing, or restoring damaged utility facilities; and complying with governmental agency orders resulting from declared disasters.

APPLICABILITY:

This surcharge applies to all electric sales rendered under all tariff schedules authorized by the Commission, with the exception of interdepartmental sales or transfers and sales to electric public utilities.

TERRITORY:

Within the entire territory served in California by the Utility.

MONTHLY BILLING:

The monthly billing shall be an amount equal to the product of all kilowatthours of use multiplied by the applicable following cents per kilowatt-hour.

Schedule D	0.054 ce	nts			
Schedule DT	0.054 ce	nts			(N)
Schedule DL-6	0.054 ce	nts			
Schedule DS-8	0.054 ce	nts			
Schedule DM-9	0.054 ce	nts			
Schedule A-25	0.062 ce	nts			
Schedule A-32	0.064 ce	nts			
Schedule A-36	0.067 ce	nts			
Schedule AT-29	0.064 ce	nts			(N)
Schedule AT-48	0.058 ce	nts			
Schedule LS-51	0.064 ce	nts			
Schedule LS-53	0.064 ce	nts			<i>i</i> = 1
Schedule OL-15	0.064 ce	nts			(D)
Schedule OL-42	0.053 ce	nts			
Schedule PA-20	0.105 ce	nts			
		(Continued)			
Advise Letter No. COA E		Issued by	Dete Dilai	Mar. 5 2022	
Advice Letter No. <u>684-E</u>	Ma	ALLINEW MCVEE	Date Filed	May 3, 2022	
Decision No.	VP	, Regulation	Effective		

Title

TF6 S-96-1.rev

Resolution No.

SCHEDULE S-191

SURCHARGE TO FUND PUBLIC PURPOSE PROGRAMS

PURPOSE:

The Public Purpose Surcharge is designed to recover costs incurred by the Utility associated with providing demand side management services and programs to customers.

APPLICABILITY:

Pacific Power & Light Company

Portland, Oregon

This surcharge applies to all electric sales rendered under all tariff schedules authorized by the Commission, with the exception of interdepartmental sales or transfers and sales to electric public utilities.

TERRITORY:

Within the entire territory served in California by the Utility.

MONTHLY BILLING:

For the following rate schedules, the monthly charge shall be an amount equal to the product of all kilowatt-hours of use multiplied by the following cents per kilowatt-hour.

Schedule	D	0.158	cents	
Schedule	DT	0.158	cents	(N)
Schedule	DL-6	0.158	cents	
Schedule	DS-8	0.158	cents	
Schedule	DM-9	0.158	cents	
Schedule	A-25	0.189	cents	
Schedule	A-32	0.156	cents	
Schedule	A-36	0.126	cents	
Schedule	AT-29	0.156	cents	(N)
Schedule	AT-48	0.101	cents	
Schedule	LS-51	0.315	cents	
Schedule	LS-53	0.163	cents	(D)
Schedule	OL-15	0.269	cents	(D)
Schedule	OL-42	0.217	cents	
Schedule	PA-20	0.146	cents	
RULES AND Sea Regulation those pres	<u>REGULATIONS</u> : rvice under this ons contained in t escribed by regulat	scheo the ta tory au	dule is subject to the General Rules and riff of which this schedule is a part and to thorities.	

		Issued by			
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022	
		Name			
Decision No.		VP, Regulation	Effective		
		Title			
TF6 S-191-1.rev			Resol	ution No.	

Pacific Power & Light Company		Revise
Portland, Oregon	Canceling	Origina
	SCHEDULE	S-192

SURCHARGE TO FUND ENERGY SAVINGS ASSISTANCE PROGRAM

PURPOSE:

The Energy Savings Assistance Program Surcharge is designed to recover costs incurred by the Utility associated with providing energy savings assistance services and programs to income qualified customers.

APPLICABILITY:

This surcharge applies to all electric sales rendered under all tariff schedules authorized by the Commission, with the exception of interdepartmental sales or transfers and sales to electric public utilities.

TERRITORY:

Within the entire territory served in California by the Utility.

MONTHLY BILLING:

For the following rate schedules, the monthly charge shall be an amount equal to the product of all kilowatt-hours of use multiplied by the following cents per kilowatt-hour.

	Title	
Decision No.	Name VP, Regulation Effective	
Advice Letter No. <u>684-E</u>	Matthew McVee Date Filed May 5, 2022	
RULES AND REGULATIONS: Service under this contained in the tariff of by regulatory authorities	schedule is subject to the General Rules and Regulations of which this schedule is a part and to those prescribed	
Schedule PA-20	0.000 cents	
Schedule OL-42	0.000 cents	
Schedule OL-15	0.000 cents (I))
Schedule LS-53	0.000 cents	
Schedule LS-51	0.000 cents	
Schedule AT-48	0.000 cents	
Schedule AT-29	0.000 cents (N	1)
Schedule A-36	0.000 cents	
Schedule A-32	0.000 cents	
Schedule A-25	0.000 cents	
Schedule DM-9	0.000 cents	
Schedule DS-8	0.000 cents	
Schedule DL-6	0.000 cents	
Schedule DT	0.000 cents (N	1)
Schedule D	0.000 cents	

TF6 S-192-1.rev

Resolution No.

SCHEDULE S-195

TAX REFORM MEMORANDUM ACCOUNT ADJUSTMENT

PURPOSE:

This schedule is designed to amortize amounts deferred in the Tax Reform Memorandum Account as authorized in Commission Decision 20-02-025.

APPLICABILITY:

This surcharge applies to all electric sales rendered under all tariff schedules authorized by the Commission, with the exception of interdepartmental sales or transfers and sales to electric public utilities.

TERRITORY:

Within the entire territory served in California by the Utility.

MONTHLY BILLING:

The monthly billing shall be an amount equal to the product of all kilowatthours of use multiplied by the applicable following cents per kilowatt-hour.

Schedule D)	-0.783	cents	
Schedule D	РТ	-0.783	cents	(N)
Schedule D	DL-6	-0.783	cents	
Schedule D	DS-8	-0.783	cents	
Schedule D	9–M0	-0.783	cents	
Schedule A	x-25	-0.932	cents	
Schedule A	x-32	-0.773	cents	
Schedule A	4-36	-0.628	cents	
Schedule A	AT-29	-0.773	cents	(N)
Schedule A	AT-48	-0.505	cents	
Schedule L	S-51	-1.170	cents	
Schedule L	-S-53	-1.170	cents	(5)
Schedule O	DL-15	-1.170	cents	(D)
Schedule O	DL-42	-1.170	cents	
Schedule P	PA-20	-0.727	cents	
RULES AND Servi contained by regulat	REGULATIONS: ice under this sch in the tariff of cory authorities.	nedule . which t	is subject to the General Rules and Regulations This schedule is a part and to those prescribed	

	Issued by			
Advice Letter No. <u>684-E</u>	Matthew McVee	Date Filed	May 5, 2022	
	Name			
Decision No.	VP, Regulation	Effective		
	Title			
TF6 S-195-1.rev		Resolu	tion No.	

	Schedule No. TC-1	
TRA	ANSMISSION AND ANCILLARY SERVICES CREDIT	
	FOR DIRECT ACCESS CUSTOMERS	
	OPTIONAL FOR QUALIFYING CUSTOMERS	
AVAILABILITY This credit app:	lies to Direct Access Customers.	
APPLICABILITY Electric sales r for Direct Access Cus transfers and sales to	rendered under tariff schedules authorized by the Commi stomers, with the exception of interdepartmental sale o electric public utilities.	ssion es or
TERRITORY Within the entir	re territory served in California by the Utility.	
MONTHLY RATE Direct access Cu monthly bill.	stomers shall have the following amounts deducted from	their
Schedule	e <u>Rate</u>	
A-25	0.587¢/kWh	(I)
A-32	\$1.86/kW	(I)
A-36	\$1.86/kW	(I)
AT-29	0.587¢/kWh	(N)
AT-47	\$1.86/kW	(I)
AT-48	\$1.86/kW	(I)
D	0.587¢/kWh	(I)
DT	0.587¢/kWh	(N)
DL-6	0.587¢/kWh	(I)
DS-8	0.587¢/kWh	(I)
DM-9	0.587¢/kWh	(I)
LS-51	0.587¢/kWh	(I)
LS-53	0.587¢/kWh	(I)
OL-15	0.587¢/kWh	(D) (I)
OL-42	0.587¢/kWh	(I)
PA-20	\$1.86/kW	(I)
	Issued by	
dvice Letter No. 684-	-E Matthew McVee Date Filed May 5, 202	22
Decision No.	VP, Regulation Effective Title	

TF6 TC-1-1.Erev

Resolution No._____

Exhibit No. PAC/1102 49 of 55

4926-EWitness: Robert M. Meredith

Pacific Power & Light Company Portland, Oregon

Revised Cal.P.U.C.Sheet No. Canceling -Cal.P.U.C.Sheet No. Revised

4515-E

Schedule No. X-90

SUMMARY OF EFFECTIVE RATE ADJUSTMENTS

The following summarizes the applicability of the Company's adjustment schedules and tariff riders:

	ECAC-94	GHG-92	GHG-93	s-95	S-96	S-99	S-100	S-191	S-192	S-195	(N) (D)
D	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	
DT	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	(N)
DL-6	Х	Х	Х	Х	Х	Х		Х	Х	Х	
DM-9	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	
DS-8	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	
A-25	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	
A-32	Х	Х		Х	Х	Х	Х	Х	Х	Х	
A-36	Х	Х		Х	Х	Х	Х	Х	Х	Х	
AT-29	Х	Х	Х*	Х	Х	Х	Х	Х	Х	Х	(N)
AT-48	Х	Х		Х	Х	Х	Х	Х	Х	Х	
LS-51	Х	Х		Х	Х	Х		Х	Х	Х	
LS-53	Х	Х		Х	Х	Х		Х	Х	Х	
OL-15	Х	Х		Х	Х	Х		Х	Х	Х	(U)
OL-42	Х	Х		Х	Х	Х	Х	Х	Х	Х	
PA-20	Х	Х	Х*	Х	Х	Х	Х	Х	Х	Х	

*Not applicable to all customers. See Schedule for details.

	Issued by	
Advice Letter No. 684-E	Matthew McVee	Date Filed May 5, 2022
	Name	
Decision No.	VP, Regulation	Effective
	Title	
		Resolution No.

TF6 X-90.rev

SCHEDULE 300 CHARGES AS DEFINED BY THE RULES AND REGULATIONS

PURPOSE:

The purpose of this schedule is to list the charges referred to in the General Rules and Regulations.

AVAILABLE:

In all territory served by Company in California.

APPLICABLE:

For all customers utilizing the services of the Company as defined and described in the General Rules and Regulations.

SERVICE CHARGES:

Rule <u>No.</u>	Sheet <u>No.</u>	Description	Charge	
2	2706-E	Demand Pulse Access Charge:	\$1500.00	
3	4504-E	Non-Remote Service Connectic Monday through Friday, except holidays 8:00 A.M. to 5:00 P.M.	<u>n Charges</u> : No Charge	(C)
		Monday through Friday, except holidays 5:00 P.M. to 8:00 P.M. All other times	\$ 75.00 \$175.00	
		Remote Service Connection Ch	arge: No Charge	
9	4302-E	Late Payment Charge:	1.5% of total unpaid balance if greater than \$20.00	(C)
9	4302-E	Returned Payment Charge:	\$ 12.00	(C)
9	4302-E	Smart Meter Opt Out Charge: Initial Fee CARE Initial Fee Meter Reading Fee CARE Meter Reading Fee	\$ 75.00 \$ 60.00 \$ 20.00 \$ 16.00	(C)
9	3451-E	Paperless Bill Credit:	-\$ 0.50	(N)
11	4505-E	Non-Remote Reconnection Char Monday through Friday,	ge:	(C)
		except holidays 8:00 A.M. to 5:00 P.M. Monday through Friday, except holidays	\$ 30.00	
		All other times	\$ 80.00 \$ 75.00	
		Remote Reconnection Charge: (Continued)	\$ 7.00	
L		Issued by		
Advice Letter	No. <u>684-</u> E	Matthew McVee	Date Filed May 5, 2022	
Decision No.		Name VP, Regulation	Effective	
		Title		
TF6 300-1.rev			Resolution No	

Exhibit No. PAC/1102

		SCHEDULE 300		
	CHARGES AN	D CREDITS AS DEFINED BY THE RULES AND REC	GULATIONS	
Rule	Sheet	(continued)		
_No.	No.	Description Charge	s and Credits	
11	2726-E	Field Visit Charge:	\$ 20.00	(N)
11	2726-5	Tampering/Illauthorizod		
	2120 ⁻ E	Reconnection Charge:	\$ 75.00	
				(
15	3956-E	Facilities Charges:		(N)
		On Facilities at Less than 57,000 Volts	0 6% per month	
		Installed at Company's expense	1.4% per month	
		On Facilities at and above 57,000 Volts	5	
		Installed at Customer's expense	0.2% per month	
		Installed at Company's expense	1.0% per month	
15	4591-E	Temporary Service Charge:		(C)
		Service Drop and Meter	\$ 167.00	(C)
				(I)
15	3965-E	Contract Administration Credit: \$ 250	.00	(D)
16	3622-E	Trouble Call Charge:		(C)
		except holidays		(α)
		8:00 A.M. to 5:00 P.M.	\$ 30.00	(C)
		All other times \$ 6	50.00	
16	3622-E	Other Work at Customer's Request. Actua	l Costs	
±.,	3022 H	Nork at Subcomer 5 Request. Actua		
17	2746-E	Meter Verification Fee:	\$ 20.00 per unit	(C)
17	3452-E	Meter Test Charge:		
		Meter Test for accuracy		
		Two or more times in 6 months \$ 50.0	00 No charge	(C)
25	2445-E	Customer Guarantee Credit 1:	¢ E0 00	
		Restoring Supply After an Outage For each additional 12 hours \$ 25 (> 50.00 00	
25	2445-E	Customer Guarantee Credit 2:	A 50 00	
		Appointments	ş 50.00	
25	2445-E	Customer Guarantee Credit 3:		
		Switching on Power	\$ 50.00	
25	2446-5	Customer Guarantee Credit 1.		
2.5	211V D	Estimates for New Supply	\$ 50.00	
				
25	2446-E	Customer Guarantee Credit 5:	0.0	
		Responding to bill indullies \$ 50.0		
25	2446-E	Customer Guarantee Credit 6:		
		Resolving Meter Problems	\$ 50.00	
25	2447-E	Customer Guarantee Credit 7:		
		Notifying of Planned		
		Interruptions	\$ 50.00	
		Issued by		
Advice Letter	No. 684-E	Matthew McVee Date Fi	led May 5, 2022	
		Name	<u>1101</u> 0, 2022	
Decision No.		VP, Regulation Effecti	ve	
		Title		
TF6 300-2.rev		I	Resolution No.	

(N)

RULE NO. 9 (Continued)

BILLING

E. ADJUSTMENT FOR INCORRECT BILLING - GENERAL (Continued)

2. Undercharge (continued)

c. Nonresidential Customer

If a nonresidential service is found to have been undercharged due to a billing error, the Company may bill the Customer for the amount of the undercharge for a period of 3 years. However, if it is known that the period of billing error was less than 3 years, the undercharge will be calculated for only those months during which the billing error occurred. If no date can be fixed, the Company shall re-bill the undercharge for no more than 6 months.

b. Small Business Customer

If the nonresidential service to a Small Business Customer is found to have been undercharged due to a billing error, the Company may bill the Customer for the amount of the undercharge for a period of 3 months. However, if it is known that the period of billing error was less than 3 months, the undercharge will be calculated for only those months during which the billing error occurred.

F. EQUAL PAYMENT PLAN

The Equal Payment Plan (EPP) shall consist of 12 equal monthly billings, based on an average of the 12 most recent months' actual kwh usage, billed on the current rate schedule. In the absence of actual kwh usage or when actual history is not considered indicative of future billings, the Company may estimate the 12 months' kwh usage. EPP accounts shall be reviewed after the first 12 months' of billing and at least annually thereafter. On the annual review month, the actual accounts receivable balance (debit or credit) shall be incorporated into the estimate for the next 12 months' of the EPP unless the Customer requests that the account balance be settled at that time. The EPP may be reviewed and amended by the Company as needed in response to changing prices or variations in the Customer's kwh usage. Enrollment in the EPP may not occur if there is an arrears balance on the account. The Customer may cancel their EPP by notifying the Company and paying the total account balance. The Company reserves the right to cancel a Customer's EPP if the Customer is delinquent on payment of the equal monthly billing.

G. PAPERLESS BILL CREDIT

The Company will provide a Paperless Bill Credit as shown in Schedule 300 $(\rm N)$ to Customers on a metered service schedule who enroll in paperless $(\rm N)$ billing. $(\rm N)$

		Issued by			
Advice Letter No.	684-E	Matthew McVee	Date Filed	May 5, 2022	
-		Name			
Decision No.		VP, Regulation	Effective		
-		Title			
TF6 R9-4.rev			Resolu	ition No.	

Portland, Oregon Can	celing <u>Revised</u> Cal.P.U.C.Sheet No. <u>2864-E</u>
Application for California A	Alternative Rates for Energy (CARE) Program
 Read all information and instruction before you complete this application Determine if the facility meets the definition of qualified agricultural employee housing. The facility ML meet ALL criteria to qualify for the discount from the CARE Program. 	ns 3. COMPLETE the entire application (please print or type). Complete a separate application for each qualified facility. JST 4. ATTACH all required documents. (Application is not considered complete without documents.) JST 5. MAIL TO: CARE Program Manager Pacific Power COMPLETE the entire application (please print or type). Complete a separate application for each qualified facility. (C)
	825 NE Multhomah (C) Portland, Oregon 97232
DISCOUNT The CARE program provides a discount off t discount and eligibility criteria were establish discounted rates, upon formal approval by th qualified facilities. The facility will receive the ELIGIBILITY CRITERIA FOR APPLICANT Each applicant MUST meet ALL of the follow * Applicant must be the utility cust * Applicant must verify that 100% guidelines, excluding any emplo	the utility bill for facilities that meet program criteria. The (C) hed by the California Public Utilities Commission. The he California Public Utilities Commission, are available to e discount after the utility receives and approves the application. ving criteria: tomer of record. of the residents and/or households meet the CARE income byee operating or managing the facility who resides at the facility.
 (See income guidelines in Scher Applicant is required to certify C including: 	dule DL-6 for current CARE income guidelines.) ARE eligibility annually by completing a new application,
	in be used in the first year for the direct benefit of the residefits.
ELIGIBLE FACILITIES	
MIGRANT FARMWORKER HOUSING CEN Safety Code:	ITERS, provided pursuant to Section 50710 of the Health and
 * Supporting documentation requires - Provide copy of curres Housing and Common currently authorized * Total energy used: Master-metered fac Individually metered 	ired: rent contract with the office of Migrant Services, Department of nunity Development. (This documentation states the center is I to provide housing.) ilities must be 70% residential use. I units must be 100% residential use.

	(Continued)					
	Issued by					
Advice Letter No. <u>684-E</u>	Matthew McVee	Date Filed	May 5, 2022			
	Name					
Decision No.	VP, Regulation	Effective				
	Title					
TF6 AGCAREAPP.3.rev	Resolution No.					

Pacific Power & Light Comp Portland, Oregon	Canceling	Revised Revised	_Cal.P.U.C _Cal.P.U.C	.Sheet No. .Sheet No.	4898-E 4716-E Witne	Exhibit No. PAC/1102 54 of 55 ess: Robert M. Meredith
APPI	ICATION FOR CALIFORNIA ALTER	NATIVE RATES FO	R ENERGY			_
FOR QUALIFI	ED NONPROFIT GROUP LIVING FAC	CILITIES AND HON	ELESS SHELTERS			
1. DETERMINE if the facility meets the de back of this form. The facility must mee	finition of a group living facility or home t all criteria to qualify for the CARE Dis	eless shelter as defir count.	ed on the	For O	ffice Use Only (C	2)
2. COMPLETE the entire application (pleased) 3. ATTACH all required documents before	se print or type). mailing to Pacific Power at the address	s listed on the back	of this form.	Received Certified:	1 :	
Customer name on Pacific Power bill:		Account number:				
Service address:	City:	State:	Z	ζip:		
Mailing address:	City:	State:	Z	lip:		
Name of Business/Facility:		ļ				
Facility is a Group Living Facility or Homeless Shelter	as defined on the back of this form.	Yes	No			
IRS 501 (c) (3) Status: Yes	No (copy of IRS	letter required)				
Primary purpose and services offered by facility:						
Is at least 70% of the facility's electricity used for resi	dential purposes? Yes	No				
Is facility government-owned or operated?	Yes No	0				
For Group Living Facilities: Total number of residents: Do 100% of your residents individually r household? (From June 1, 2021 to May Is your Facility licensed by the appropria	neet the Commission's CARE eligibility 31, 2022 the annual income maximum te state agency? (copy of license requ	standard for a one is \$34,840 for a one ired) Ye:	or two-person e or two-person housel s No	hold) Yes N	0	
For Homeless Shelters: Does the shelter have a Conditional Use	Permit? (copy of permit required)	Ye	s No			
Are you open a minimum of 180 days a Recertification: Total amount of discount received la	year? Yes	No Nu	mber of beds:			
Prior year discount used for:						
I CERTIFY AND DECLARE UNDER PENALITY OF IS TRUE AND ACCURATE AND THE LOW INCOM (SUCH AS IMPROVED QUALITY OF CARE OR IM THE ACCURACY OF ALL INFORMATION PROVID TO RECEIVE THE DISCOUNT, FACILITY MAY BE THIS FACILITY'S LICENSE FROM THE APPROPR	PERJURY UNDER THE LAWS OF TH E DISCOUNT WILL BE USED FOR T PROVED FOOD SERVICE). I UNDEF ED WITH OR IN THIS APPLICATION REBILLED ON THE APPLICABLE RA IATE STATE AGENCY OR FOR THE	HE STATE OF CAL HE DIRECT BENE RSTAND PACIFIC I . IF PACIFIC POW ATE. I AM RESPO CONDITIONAL US	IFORNIA THAT THE FIT OF THE RESIDEI POWER RESERVES ER FINDS THE FACI NSIBLE FOR THE AN IE PERMIT.	ABOVE INFORMATI NTS OF THE FACILI THE RIGHT TO VEF LITY IS NOT ELIGIB INUAL RENEWAL O	ION TY RIFY LE F	
Authorized Representative (Print)	Authorized Representative's Signature	Date	T	elephone		
Form No. 4360						
	(Contin	nued)				
Advice Letter No. <u>684-E</u>	Issued Matthew	by McVee	_Date File	d <u>May 5</u> , 3	2022	
Decision No.	VP, Regu	lation	Effective			
TF6 CAREHML1.rev	Title		Res	olution No	·	

California Alternative Rates for Energy for Qualified Non-Profit Group Living Facilities and Homeless Shelters

DISCOUNT

Your facility may qualify for a discount off the rate you pay if the facility meets the following criteria.

(C)

ELIGIBILITY CRITERIA: You Must Meet All Conditions

For a non-profit facility such as a homeless shelter, domestic violence shelter, transitional housing, short or long term care facility, or a group home for physically or mentally disabled persons:

For Group Living Facilities:

- Corporation operating the facility must have IRS tax-exempt status under Code 501 (c)(3).
- Facility must be licensed by the State Department of Social Services, Department of Drug and Alcohol Programs, or Department of Health Services or otherwise show satisfactory proof. Group Living Facilities that do not require a license may still be eligible for the expanded CARE program if they can provide satisfactory proof that they are eligible to participate in the program.
- Facility must provide services, such as meals or rehabilitation, in addition to lodging.
- 100 percent of the residents individually meet current CARE eligibility guidelines for a one or two- person household (from June 1, 2021 through May 31, 2022, the annual income maximum is \$34,840 for a one or two person household).
- 70 percent of the energy consumed at the facility must be used for residential purposes.
- A non-profit group-living facility may consist of a licensed primary facility AND related nonlicensed facilities at other locations (satellites). The nonlicensed satellite facilities are eligible for the discount providing:
 - The primary facility is licensed by the appropriate state agency and meets all other criteria.
 - At least 70 percent of the energy consumed by the satellite facility MUST be used for residential purposes.
 - The primary facility must appear as the customer of record on the energy bill for the satellite facility.

The non-profit corporation must complete the application for all qualified satellite facilities. If you are a satellite facility, contact your corporate facility.

For Homeless Shelters:

- Corporation operating the facility must have IRS tax-exempt status under Code 501(c)(3).
- Facility must have a municipal or County Conditional Use Permit or otherwise show satisfactory proof.
- Facility must provide at least six beds each night for a minimum of 180 days each year for persons who have no alternative residence.
- Primary function is to provide lodging.
- 70 percent of the energy consumed at the facility must be used for residential purposes.

Facilities not Eligible:

- Group-living facility offering only a place to live.
- Government-subsidized facility providing lodging only.
- Government-owned housing.
- Student housing, dormitories, fraternities, sororities, etc.

Attachments Required:

- A copy of IRS letter determining tax-exempt status for the corporation operating the Group Living Facility or Homeless Shelter.
- A copy of certification from the appropriate state agency or a copy of Conditional Use Permit.

Send the completed form and required attachments to:

Pacific Power CARE Program Manager 825 N. E. Multnomah Street, Suite 2000 Portland, Oregon 97232

		Issued by		
Advice Letter No. 684-E		Matthew McVee	Date Filed	May 5, 2022
		Name		
Decision No.		VP, Regulation	Effective	
		Title		
TF6 CAREHML2.rev			Resolu	ution No.

Application No. 22-05-___ Exhibit PAC/1103 Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Direct Testimony of

Robert M. Meredith

Billing Determinants for Present and Proposed Prices

May 2022

Exhibit No. PAC/1103	3
1 of 12	2
Witness: Robert M. Meredith	ſ

	Forecast Present Rev enue Dollars	\$2,428,497 \$19,817,868 \$13,529,675 \$35,776,040	(\$1,687) (\$17,049) (\$15,731) (\$34,467)	(\$102) (\$515) (\$56) (\$673) \$35,740,901	\$1,134,924 \$10,192,671 \$5,768,342 \$17,095,937	\$585 \$12,723 \$13,103 \$13,103 \$26,411	\$1,949 (\$21,753) \$177,324 \$38,189	\$195,709
	Present Price	88.12 12.299 ¢ 14.360 ¢	(\$2.03) (3.075) ¢ (3.590) ¢	(\$4.06) (6.150) ¢ (7.180) ¢	8.12 12.299 ¢ 14.360 ¢	8.12 12.299 ¢ 14.360 ¢	8.12 (80.218) 12.299 ¢ 14.360 ¢	
	Projected (Base) ECAC Charges	\$3,851,102 \$2,251,805 \$6,102,907	(\$3,313) (\$2,618) (\$5,931)	(5100) (59) (5109) (5109) S6,096,867	\$1,980,688 \$960,051 \$2,940,739	\$2,472 \$2,181 \$4,653	\$34,459 \$6,356	\$40,815
	Proj. (Base) ECAC Price	2.390 ¢ 2.390 ¢	(0.598) ¢ (0.598) ¢	(1.195) ¢ (1.195) ¢ _	2.390 ¢ 2.390 ¢	2.390 ¢ 2.390 ¢	2.390 ¢ 2.390 ¢	
	w/o ECAC Subtotal Revenue Dollars	\$2,428,497 \$15,966,766 \$11,277,870 \$29,673,133	(\$1,687) (\$13,736) (\$13,113) (\$28,536)	(\$102) (\$415) (\$47) (\$564) \$29,644,034	\$1,134,924 \$8,211,983 \$4,808,291 \$14,155,198	\$585 \$10,251 \$10,222 \$10,922 \$21,758	\$1,949 (\$21,753) \$142,865 \$31,833	\$154,894
	w/o ECAC Subtotal Price	88.12 9.909 ¢ 11.970 ¢	$\begin{array}{c} (S2.03) \\ (2.477) \\ (2.993) \\ \epsilon \end{array}$	(\$4.06) (4.955) ¢ (5.985) ¢	8.12 9.909 ¢ 11.970 ¢	88.12 9.909 ¢ 11.970 ¢	88.12 (50.218) ¢ 9.909 ¢ 11.970 ¢	
	Gener- ation Franchise Charges	\$117,628 \$68,779 \$186,407	(\$101) (\$80) (\$181)	(53) 50 (53) 8186,223	\$60,498 \$29,324 \$89,822	\$76 \$67 \$143	\$1,052 \$194	\$1,246
	Gener- ation Franchise Fee	0.073 ¢ 0.073 ¢	(0.018) ¢ (0.018) ¢	(0.037) ¢ (0.037) ¢	0.073 ¢ 0.073 ¢	0.073 ¢ 0.073 ¢	0.073 ¢ 0.073 ¢	
Prices e 2021 ber 2023	Generation Charge	\$4,856,578 \$3,164,776 \$8,021,354	(\$4,178) (\$3,680) (\$7,858)	(\$126) (\$13) (\$13) (\$139) \$8,013,357	\$2,497,822 \$1,349,294 \$3,847,116	\$3,118 \$3,065 \$6,183	\$43,455 \$8,933	\$52,388
venues ORP lifornia for Present Ended Jun ling Decem	Gener- ation Price	3.014 ¢ 3.359 ¢	(0.754) ¢ (0.840) ¢	(1.507) ¢ (1.680) ¢	3.014 ¢ 3.359 ¢	3.014 ¢ 3.359 ¢	3.014 ¢ 3.359 ¢	
Present Re PACIFIC State of Ca sterminants 112 Months Months Enc	California Transm- ission Charges	\$839,508 \$490,875 \$1,330,383	(\$722) (\$571) (\$1,293)	(\$22) (\$2) (\$24) \$1,329,066	\$431,773 \$209,283 \$641,056	\$539 \$475 \$1,014	\$7,512 \$1,386	\$8,898
Billing Do Historica Forecast 12	'alifornia Fransm- ission Price	0.521 ¢ 0.521 ¢	(0.130) ¢ (0.130) ¢	$(0.261) \not\in (0.261) \not\in $	0.521 ¢ 0.521 ¢	0.521 ¢ 0.521 ¢	0.521 ¢ 0.521 ¢	
_	FERC C Transm- ission Charges	\$868,512 \$507,834 \$1,376,346	(\$747) (\$590) (\$1,337)	(\$23) (\$2) (\$25) \$1,374,984	\$446,691 \$216,514 \$663,205	\$558 \$492 \$1,050	\$7,771 \$1,433	\$9,204
	FERC Transm- ission Price	0.539 ¢ 0.539 ¢	(0.135) ¢ (0.135) ¢	(0.270) ¢ (0.270) ¢	0.539 ¢ 0.539 ¢	0.539 ¢ 0.539 ¢	0.539 ¢ 0.539 ¢	
	F Distrib- T ution Distribution T Price Charges	\$2,428,497 \$9,284,540 \$7,045,606 \$18,778,643	(\$1,687) (\$7,988) (\$8,192) (\$17,867)	(\$102) (\$241) (\$2373) (\$373) \$18,740,404	\$1,134,924 \$4,775,199 \$3,003,876 \$8,913,999	\$585 \$5,960 \$6,823 \$13,368	\$1,949 (\$21,753) \$83,075 \$19,887	\$83,158
		8.12 5.762 ¢ 7.478 ¢	$^{-25\%}_{(1.441)}$ (S2.03) (1.441) ¢ (1.870) ¢	-50% (\$4.06) (\$881) ¢ (3.739) ¢	88.12 5.762 ¢ 7.478 ¢	88.12 5.762 ¢ 7.478 ¢	\$8.12 (\$0.218) 5.762 ¢ 7.478 ¢	
	FORECAST Dec-23	299,076 161,133,988 94,217,789 255,351,777	831 554,543 438,190 992,733	25 8,354 794 9,148 255,351,777	139,769 82,873,977 40,169,513 123,043,490	72 103,434 91,242 194,676	240 99,784 1,441,779 265,942	107 748,795 612,623 136,172 1,707,721
	Actual Jun-21	292,432 163,547,538 95,629,027 239,176,555	813 562,849 444,753 1,007,602	24 8,479 806 9,285 259,176,555	141,484 87,144,612 42,239,516 129,584,127	72 120,297 106,118 226,415	240 99,784 1,581,221 291,663	107 821,215 671,873 149,342 1,872,883
		Schedule No. D Residential Service Non-CARE composite composite Custome Change All Baseline kWh Shitotal	Employee Discount Customer Charge All Baseline k.Wh All Non-Baseline k.Wh Subtotal	Easement Discount Customer Charge All Baseline kWh All Non-Baseline kWh Sabtoal	Schedule No. DL-6 Residential Service CARRE Charge All Basdine EWh All Non-Baseline KWh Total	Schedule No. DNI-9 Muit - Family Basidential Service Master Metered Customer Chage All Baseline kWh Total	Schedule No. DS-8 Multi-Family Stacidential Service Sub-Metered Customer Charge Discourt (Submete-Days) All Bacdine Wh All North Baseline Wh	CANE DATE OF CALSTONE CLARGE CLASTONE CLARGE AII KWh AII Baseline kWh AII Non-Baseline kWh Total

	Forceast Present Revenue Dollars	\$1,148,802 \$270,301 \$7,940,058	888	(\$4)	\$0 \$0 \$9,359,157	\$88.959 \$179.370 \$11,775.56 \$1,177.546 \$1,177.546 \$1,475.56 \$1,475.56 \$2,482.079	(53.24) (5242) \$1,980 \$12,837,987	\$353,192 \$563,749 \$124,674 \$1,745 \$445 \$4,725,947	(\$2,031) (\$552) \$840 \$6,773,270	
	Present Price	815.66 \$21.49 14.137 ¢	80.00 و 0.000 و 0.000 و	(0.141) ¢	(\$7.83) ε (7.069) ε	\$14.39 \$19.75 \$1.80 \$1.10 \$0.000 \$0.300 \$0.325	(\$0.54) (0.099) ¢ \$60.00	\$256.68 \$3.22 \$7.80 \$7.80 60.000 ¢	(\$1.00) (0.074) ¢ \$60.00	
	Projected (Base) ECAC Charges	\$1,341,222		(\$1)	\$0 \$1,341,221	\$519,454 \$1,724,188	(\$44) \$2,243,598	\$343,170 \$1,155,729	(\$135) \$1,498,764	
	Proj. (Base) ECAC Price	2.388 ¢		(0.024) ¢	(1.194) ¢	\$1.13 1.806 ¢	(0.018) ¢	\$2.38 1.806 ¢	(0.018) ¢	
	w/o ECAC Subtotal Revenue Dollars	\$1,148,802 \$270,301 \$6,598,836		(\$3)	\$0 \$0 \$8,017,936	\$88,959 \$179,370 \$1,77,526 \$1,777,52 \$1,777,891 \$7,757,891	(\$3,244) (\$198) \$1,980 \$10,594,389	\$353.192 \$565,749 \$781,504 \$7,451 \$7,451 \$7,451	(\$2,031) (\$417) \$840 \$5,274,506	
	w/o ECAC Subtotal Price	S15.66 S21.49 11.749 ¢	·	(0.117) ¢	(\$7.83) (5.875) ¢	S14.39 S19.75 S19.75 S19.75 S120 60.000 \$.2126 S.126 \$.2126	(\$0.54) (0.081) ¢ \$60.00	225668 \$25668 \$3.32 \$5.32 \$5.379 ¢	(\$1:00) (0.056) ¢ \$60:00	
	Gener- ation Franchise Charges	S41,001		<u>\$0</u>	\$0 \$41,001	\$69,693	(52) \$69,691	S46,716	(\$5) \$46,711	
cenues ORP ifornia ifornia or Present Prices Ended June 2021 ing December 2023	Gener- ation Franchise Fee	0.073 ¢	I	(0.001) ¢ _	(0.037)¢	0.073 ¢ _	(0.001) ¢	0.073 ¢_	(0.001) ¢	
	Generation Charge	\$2,032,614		(\$1)	\$0 \$2,032,613	\$22,985 \$26,813 \$3,5,804	(\$91) \$3,615,511	\$152,840 \$7,451 \$2,388,251	(\$279) \$2,548,263	
	Gener- ation Price	3.619 ¢	I	(0.036) ¢	(1.810) ¢	\$0.05 60.000 ¢ 3.735 ¢	(0.037) ¢	\$1.06 60.000 م 3.732 م	(0.037)¢	
Present Re PACIFIC State of Ca terminants 12 Months Months Enc	California Transm- ission Charges	\$335,867		<u>s</u> 0	\$0 \$335,867	\$556,230	\$556,230	\$382,101	\$382,101	
Billing Der Historical orecast 12]	alifornia 'ransm- ission Price	و، 598 ف		(0.006) ¢	ې (0.299) و	\$1.21 		\$2.65		
×	FERC C Transm- 1 ission Charges	\$302,730		<u>\$0</u>	\$0 \$302,730	\$786,077	\$786,077	\$246,563	\$246,563	
	FERC Transm- ission Price	0.539 ¢	I	(0.005) ¢	(0.270) ¢	\$1.71		\$1.71		
	Distribution Charges	\$1,148,802 \$270,301 \$3,886,624		(\$2)	80 80 85,305,725	\$88,959 \$179,370 \$1,177,526 \$4,122,394	(\$3,244) (\$105) \$1,980 \$5,566,880	\$353,192 \$563,749 \$1,135,251	(\$2,031) (\$133) \$840 \$2,050,868	
	Distrib- ution Price	\$15.66 \$21.49 6.920 ∉		(0.069) ¢	(\$7.83) (3.460) ¢	S14.39 S19.75 S1.80 4.318	(\$0.54) (0.043) ¢ \$60.00	\$256.68 \$3.32 1.774 ¢.	(S1.00) (0.018) ¢ \$60.00	
	FORECAST Dec-23	85,937 73,339 12,578 56,165,080	12 1,441 1,441	2,916	0 0 56,165,080	15.264 6.182 9.08 5.4181 459.694 44.689 95,469,986	6,007 242,675 33 95,469,986	1,376 169,804 144,189 12,419 63,993,857	2,039 747,822 14 63,993,857	
	Actual Jun-21	87,267 74,488 12,779 55,736,638	12 1,431 1,431	2,898	0 0 55,736,638	15,110 6,117 8,913 8,913 8,913 8,93,108 4,40,24 93,845,787 93,845,787	5,912 239,160 33 93,845,787	1,362 1,362 166,710 141,547 12,543 62,821,049	2,008 734,080 14 62,821,049	
Schedule No. A25 General Service General Service Customer Jange Single-Phase Three-Phase All Wh All Wh Al										

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	Forecast Present Revenue	\$105,883 \$46,3748 \$46,3748 \$61,3818 \$598,220 \$11,803 \$4,624,808	(\$29,951) (\$13,261) \$1,440 \$6,376,508		\$10,219	\$109,709 \$89,005 \$2,027	\$8,037	\$424,155 \$717,160 \$76,153 \$2,088,396	\$51,491 \$778,742 \$18,382 (\$31,853)	\$11,341,623	\$2,900 \$2,003 \$18,003 \$18,003 \$18,003 \$23,054
	Present	846440 81.99 86.26 86.92 86.92 66.000 ¢	(\$0.60) (0.062) ¢ \$60.00		\$81.75	\$81.75 \$168.89 \$168.89	\$18.02	\$18.02 \$18.02 \$18.02 \$5.31	60.000 ¢ 8.548 ¢ 30.022 ¢ (4.254) ¢		\$10.07 \$13.79 16.230 ¢
	Projected (Base) ECAC	\$222,583 \$196,237 \$1,343,308	(\$3,852) \$1,758,276					\$515,216	\$1,643,473	\$2,158,689	\$2.781 \$2.781
	Proj. (Base) ECAC Drice	\$2.27 \$2.27 \$1.811	(0.018) ¢					\$1.31	1.806 ¢		2.388 ¢
	w/o ECAC Subtotal Revenue	\$105,883 \$463,748 \$391,235 \$411,983 \$111,983 \$111,983 \$111,983 \$111,983 \$11,983	(\$29,951) (\$9,409) \$1,440 \$4,618,232		\$10,219	\$109,709 \$89,005 \$2,027	\$8,037	\$424,155 \$717,160 \$76,153 \$1,573,180	\$51,491 \$6,135,269 \$18,382 (\$31,853)	\$9,182,933	\$2,900 \$2,151 \$16,122 \$16,122 \$21,173
	w/o ECAC Subtotal Price	S46440 S46440 S199 S309 S465 60.000 ¢	(\$0.60) (0.044) ¢ \$60.00		\$81.75	\$81.75 \$168.89 \$168.89	\$18.02	\$18.02 \$18.02 \$18.02 \$18.02 \$4.00	$\begin{array}{c} 860.00 \\ 6.742 \\ 6.742 \\ 6.022 \\ e \\ (4.254) \\ e \end{array}$		\$10.07 \$13.79 13.842 ¢
	Gener- ation Franchise	S54,148	(\$155) \$53,993						S66,431	\$66,431	885 885
	Gener- ation Franchise	0.073 ¢	(0.001) ¢						0.073 ¢		0.073 ¢
Prices le 2021 hber 2023	Generation	\$10,786 \$10,786 \$10,822 \$2,510,822	(57,199) \$2,592,777					\$3,933	\$51,491 \$4,697,457 \$18,382 (\$31,853)	\$4,739,410	<u>\$5,800</u> \$5,800
evenues CORP diffornia for Present Ended Jur ding Decen	Gener- ation Drive	80.11 80.77 3.385 و	(0.034) ¢					\$0.01	$\begin{array}{c} 60.000 & \varphi \\ 5.162 & \varphi \\ 30.022 & \varphi \\ (4.254) & \varphi \end{array}$		4.980 ¢
Present Ro PACIFIG State of Ca eterminants 112 Months En	California Transm- ission	\$2.12,777 \$1.87,592	\$400,369					\$896,713		\$896,713	\$601 \$601
Billing D. Historica Forecast 12	California Transm- ission Price	\$2.17 \$2.17	I					\$2.28			0.516 لې
	FERC Transm- ission	\$167,672 \$147,826	\$315,498					\$672,534		\$672,534	\$628 \$628
	FERC Transm- ission Drico	SI 71 SI 71 SI 71	I					\$1.71			0.539 و
	Distribution	\$105,883 \$463,748 \$716,530	(\$29,951) (\$2,055) \$1,440 \$1,255,595		\$10,219	\$109,709 \$89,005 \$2,027	\$8,037	\$424,155 \$717,160 \$76,153	\$1,371,381	\$2,807,846	\$2,900 \$2,151 \$9,008 \$14,059
	Distrib- ution Price	S464.40 \$1.99 0.966 ¢	(S0.60) (0.010) ¢ \$60.00		\$81.75	\$81.75 \$168.89 \$168.89	\$18.02	\$18.02 \$18.02 \$18.02	1.507 ¢		S10.07 S13.79 7.734 ¢
	FORECAST	233,039 233,039 98,054 98,054 98,054 19,672 74,174,940 12,313,040	21,268,746 21,268,746 24 74,174,940		125	1,342 527 12	446	23,538 39,798 4,226 393,295	85,818 91,000,720 748,788 4,277,501 4,281,686	24,000,720 24,088 2,007 2,006	444 288 156 116,468
	Actual Lun 21	228,769 238,769 100,537 88,630 20,159 76,015,815	51,235 21,679,199 24 76,015,815		125	1,340 526 12	538	28,396 48,012 5,098 474,464	103,529 109,781,600 73,867 903,324 0 0	24,048 24,048 2,004 2,003	443 287 156 127,800
		Schedule No. AT-48 Gorent Service Gorent Service Usioner Charge Distribution Demand Gen & Tran - Summer Gen & Tran - Witter Murt All RWh Ort-Pack RWh	Discount - Meter & Delivery Discription Demand All KWh High Voltage Charge Total	Schedule No. PA-20 Agricultural Pumping	Annual Load Size Charge: Single-Phase Customers Theory Disconstructions	50 kw or less demand 51 kw or less demand 51-300 kw demand over 300 kw demand	Distribution Demand: Single-Phase	Inree-Thats: 50 kw or less demand 51-300 kw demand over 300 kw demand Generation & Transmission	War All RWh On-Peak RWh (Sch 115) Off-Pack RWh (Sch 115) New Summ On-Peak RWh (Option A) New Summ On-Peak RWH (Option B) New Summ On-Peak RWH (Option B)	Total Bills Avg Customers Annual Bills	Sched ute No. OL - 42 Airway & AMhetic Lighting Commerch, Rate Code 42 Customer Charge Single Phase Three Phase AIRWh Total

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	Forecast Present Revenue Dollars		8301	\$6,555 \$2,107	\$8,963			\$137,721 \$26,920 \$3,849	\$22,217 \$10,309 \$1,694		\$214 \$202,924
	Present Price		\$12.58	813.11 829.67 17.247 ¢				\$17.40 \$36.33 \$81.90	\$14.83 \$26.57 \$47.06		24.306 ¢
	Projected (Base) ECAC Charges		S42	\$905 \$292	\$1,239			\$14,326 \$3,046 \$462	\$1,109 \$788 \$151		\$19,882
	Proj. (Base) ECAC Price		S1.74	81.81 84.11 2.388 ¢				S1.81 S4.11 S9.84	\$0.74 \$2.03 \$4.20		2.388 ¢
	w/o ECAC Subtotal Revenue Dollars		\$259	\$5,650 \$1,815	\$7,724			\$123,395 \$23,874 \$3,387	\$21,108 \$9,521 \$1,543		\$214 \$183,042
	w/o ECAC Subtotal Price		\$10.84	811.30 \$25.56 14.859 ¢				\$15.59 \$32.22 \$72.06	\$14.09 \$24.54 \$42.86		21.918 ¢ _
	Gener- ation Franchise Charges		\$1	\$30 \$9	\$40			8475 896 814	\$30 \$23 \$5		\$643
	Gener- ation Franchise Fee		\$0.05	\$0.06 \$0.13 0.073 ε				\$0.06 \$0.13 \$0.30	\$0.02 \$0.06 \$0.13		0.073 ¢ _
t Prices ne 2021 nber 2023	Generation Charge		891	\$1,985 \$638	\$2,714			\$31,423 \$6,654 \$1,011	\$2,427 \$1,723 \$331		\$43,569
evenues CORP Ilfornia for Presen Ended Ju ding Dece	Gener- ation Price		\$3.81	\$3.97 \$8.98 5.220 ¢				\$3.97 \$8.98 \$21.51	\$1.62 \$4.44 \$9.19		5.220 ¢ .
Present Re PACIFIC State of Cs eterminants al 12 Months En	California Transm- ission Charges		S11	\$235 \$75	\$321			\$3,720 \$785 \$120	\$285 \$206 \$39		\$5,155
Billing D Historics Forecast 1.	California Transm- ission Price		\$0.45	80.47 81.06 0.618 ¢				\$0.47 \$1.06 \$2.55	\$0.19 \$0.53 \$1.09		0.618 ¢ _
	FERC C Transm- ission Charges		S 9	\$205 \$66	\$280			\$3,245 \$689 \$104	\$255 \$178 \$34		\$4,505
	FERC Transm- ission Price		\$0.39	80.41 80.93 0.539 ¢				\$0.41 \$0.93 \$2.22	\$0.17 \$0.46 \$0.95		0.539 ¢
	Distribution Charges		\$147	\$3,195 \$1,027	\$4,369			\$84,532 \$15,650 \$2,138	\$18,111 \$7,391 \$1,134		\$214 \$129,170
	Distrib- ution Price		\$6.14	\$6.39 \$14.46 8.409 ¢				\$10.68 \$21.12 \$45.48	\$12.09 \$19.05 \$31.50		15.468 ¢ \$1.00
	FORECAST Dec-23	240	24	500 71 51,983	51,983		8,253	7,915 741 47	1,498 388 36	9,413 1,129 83	833,680 214 833,680
	Actual Jun-21	240	24	504 72 52,440	52,440		8,664	8,288 751 48	1,550 396 36	000	866,325 216 866,325
	Schedule No. LS-58	Street Lighting Total Bills Incordescent	2,500 Lunen	7,000 Lumen 21,000 Lumen All kWh	Total	Sched ule No. OL-15 Street Lighting Composite	Total Bills Mercury Vanor	7,000 Lumen 21,000 Lumen 25,000 Lumen 15,5,000 Lumen	50,000 Lumen 5,000 Lumen 50,000 Lumen	Level 1 Level 2 Level 3	All kWh Additional Wood Poles Total

						ι. Έ	l S Billing Dete Historical 1 orecast 12 M	Present Reven PACIFICOR tate of Califor rminants for 1 2 Months Enc (onths Ending	ues P nia Present Prices Jed June 2021 December 203	33							
	Actual Jun-21	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Transm- ission Price	FERC C. Transm- T ission T	alifornia C ransm- 1 ission Price C	alifornia Transm- Gen ission atic Tharces Pri	er- on Generat Chare	Gener- ation ion Franchise e Foe	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj. (Base) ECAC Price	Projected (Base) ECAC Charoes	Present Price	Forecast Present Revenue Dollars
				6		a i		SUMMARY		2					6		
	ACTUAL Total KWH	FORECAST Total KWH		Distribution Charges	f	FERC ransmission Charges		alifornia unsmission Thar <i>g</i> es	Generat Charg	ion	Generation Franchise Charge		w/o ECAC Subtotal Revenue		Base ECAC Charges		Forecast Present Revenue
I				(1)		(2)		(3)	(4)		(5)		(9) (1)+(7)+(3)+(4)+(5)	I	(1)		(8) (6)+(7)
 Total* Average Price (mills/kwh) 	791,643,076	763,374,782		\$45,044,961 59.01		\$4,385,515 5.74	-	\$4,566,544 5.98	\$27,57. 3	3,901 6.12	\$557,081 0.73	~	(J)		\$18,143,770 23.77		\$100,271,773 \$100,271,773 \$131,35
(3) Employee Discount (4) Total (Including Employee Discount)				(\$17,867) \$45,027,095		(\$1,337) \$4,384,178	s	(\$1,293) (4,565,251	(S7 \$27,566	,858) ,043	(\$181) \$556,900		(\$28,536) \$82,099,467		(\$5,931) \$18,137,839		(\$34,467) \$100,237,306
(5) Bills (6) Customers	573,808 47,817	577,205 48,100															
(3) AGA 77 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	esidential ommercial dustrial rigation Jolic Street & Highw, Mal	ay Lighting											\$3,998 \$144,144 \$0 \$50,917 \$0 \$199,059				\$3,998 \$144,144 \$0,917 \$50,917 \$199,059 \$0
(8) Total	791,643,076	763,374,782															\$100,436,365
Notes: Lize (1) = Sum of all schedules excluding Emp Lize (2) = Lize (1) - Tioal Forecast XWH in Li Lize (3) = Lize (1) + Lize (5) Lize (8) = Lize (4) - Lize (7) = Dire (8) = Lize (4) - Lize (7)	loyee Discount ne (1)																

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						Billin Hist Foreca	Propo PAC State g Determin: orical 12 Md	sed Revenu of Californ of Californ ants for Pro onths Ende is Ending I	es ia posed Pric d June 2021 December 20	33 °s							
	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Transm- ission Price	FERC C Transm- ission Charges	alifornia Iransm- ission Price	California Transm- ission Charges	Gener- ation Price	Generation I Charge	Gener- ation Fee J	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	Subtotal Revenue Dollars	Proj. (Base) ECAC Price	Projected (Base) ECAC Charges	Proposed Price	Proposed Revenue Dollars
Schedule No. D Non-CARE Non-CARE Nonosite Contronsite Contronsite All Baseline kWh All Baseline kWh Subtone Thange	299,076 161,133,988 94,217,789 255,351,7777	\$11.40 8.089 و 10.498 و	\$3,409,466 \$26,334,577	0.587 ¢ 0.587 ¢	S1,498,915	0.590 ¢ 0.590 ¢	\$1,506,576	3.800 ¢ 4.235 ¢	\$10,113,215	ρ.0.78 μ 0.078 μ	\$199,175	811.40 13.144 ¢ 15.988 ¢	\$3,409,466 \$39,652,458	2.390 ¢ 2.390 ¢	S6,102,907	S11.40 15.534 و 18.378 و	\$3,409,466 \$35,609,555 \$17,315,345 \$45,755,365
Employee Discount Customer Charge All Baseline kWh All Non-Baseline kWh Subtoal	831 554,543 438,190 992,733	-25% (\$2:85) (2.022) ¢ (2.625) ¢ _	(\$2,3.68) (\$25,082)	(0.147) ¢ (0.147) ¢	(\$1,457)	(0.148) ¢ (0.148) ¢	(\$1,464)	\$ (0.950) \$	(\$9,907)	(0.020) ¢ (0.020) ¢	(\$193)	(\$2.85) (3.286) ¢ (3.997) ¢	(\$2,368) (\$38,103)	(0.598) ¢ (0.598) ¢	(\$5,931)	(52.85) (3.884) ¢ (4.595) ¢ _	(\$2,368) (\$21,535) (\$20,131) (\$24,034)
Easement Discount Customer Charge All Naseline k.Wh Subton-Baseline k.Wh Subtoral Total Sch D	25 8,354 794 9,148 255,351,777	-50% (\$5.70) (4.045) ¢ (5.249) ¢	(\$143) (\$523) \$26,308,972	(0.294) ¢ (0.294) ¢	(<u>\$27)</u> \$1,497,431	(0.295) ¢ (0.295) ¢	(<u>\$27)</u> \$1,505,085	(1.900) ¢ (2.118) ¢	(\$176) \$10,103,132	(0.039) ¢ (0.039) ¢	(<u>\$3)</u> \$198,979	(55.70) (5.572) ¢ (7.994) ¢	(\$143) (\$756) \$39,613,599	(1.195) ¢ (1.195) ¢	(\$109) \$6,096,867	(55.70) (7.767) ¢ (9.189) ¢	(\$143) (\$650) (\$72) (\$72) (\$865) \$45,710,466
Schedule No. DL-6 Residential Service CARE Customer Charge All Saschne KWh All Non-Baseline KWh Total	139,769 82,873,977 40,169,513 123,043,490	\$11.40 8.089 ¢ 10.498 ¢	\$1,593,367 \$12,514,038	0.587 ¢ 0.587 ¢	\$722,265	0.590 خ 0.590 خ	\$725,956	3.800 ¢ 4.235 ¢	\$4,850,390	ور 0.078 و 0.078 و	\$95,974	811.40 13.144 ¢ 15.988 ¢	\$1,593,367 \$18,908,623	2.390 ¢ 2.390 ¢	\$2,940,739	811.40 15.534 ¢ 18.378 ¢	\$1,\$93,367 \$12,873,643 \$7,382,342 \$21,849,362
Schedule No. DM-9 Multi-Family Residential Service Matter Metered Customer Charge All Baseline k.Wh All Non-Baseline k.Wh Total	72 103,434 91,242 194,676	811.40 8.089 ¢ 10.498 ¢	\$821 \$8,367 \$9,579 \$18,767	0.587 ¢ 0.587 ¢	\$607 \$536 \$1,143	0.590 خ 0.590 خ	\$610 \$538 \$1,148	3.800 ¢ 4.235 ¢	\$3,930 \$3,864 \$7,794	0.078 ¢ 0.078 ¢	\$15 \$71 \$152	S11.40 13.144 و 15.988 و	\$821 \$13,595 \$14,588 \$29,004	2.390 ¢ 2.390 ¢	\$2,472 \$2,181 \$4,653	811.40 15.534 ¢ 18.378 ¢	8821 516,067 516,769 533,657
Schedule No. DS-8 Multi-Family Residential Service Sub-Metterd Customer Charge Discount (Schmether Discount (Schmether All Baseline kWh All Non-Baseline kWh	240 99,784 1,441,779 265,942	511.40 (S0.218) 8.089 ¢ 10.498 ¢	\$2,736 (\$21,753)	0.587 ¢ 0.587 ¢		0.590 ¢ 0.590 ¢		3.800 ¢ 4.235 ¢		ο.078 ¢ 0.078 ¢		811.40 (S0.218) 13.144 ¢ 15.988 ¢	\$2,736 (\$21,753)	2.390 ¢ 2.390 ¢		811.40 (\$0.218) (\$5.534 ¢ 18.378 ¢	\$2,736 (\$21,753) \$223,967 \$475
CARE Direcount Customer Claspe All Wh All Baseline kWh All Non-Baseline kWh Total	107 748,795 612,623 136,172 136,172		\$125,528		\$10,024		\$10,075		\$66,051		\$1,332		\$213,010		\$40,815		\$253,825

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Witness: Robert M. Meredith

	Proposed Revenue Dollars	\$1,641,774 \$386,396 \$938,973	\$0 \$0 \$0	(<u>55)</u> 50 50	\$11,967,138	\$139,466 \$281,270 \$1,841,770 \$1,952,700 \$1,952,700 \$1,952,700 \$1,514	(\$5,082) (\$309) \$1,980	S16,413,141	\$683,999 \$1,091,840 \$1,111,697 \$7,451 \$5,769,046	(\$3,933) (\$674) \$840 \$840
	Proposed Price	\$22.38 \$30.72 17.696 ¢	\$0.00 0.000 د 0.000 د	(0.177) و (\$11.19) (8.848) و		522.56 530.97 53.82 54.25 54.25 60.000 61.0000 61.0000 61.000 61.000 61.000 61.000 61.000 61.000000 61.00000 61.00000 61.00000 61.0000000000	(S0.85) (0.127) ε S60.00		8497.09 86.43 87.71 60.000 ¢ 9.015 ¢	(81.93) (0.090) ¢ \$60.00
	Projected (Base) ECAC Charges	\$1,341,222		(<u>51</u>) 80	\$1,341,221	\$519,454 \$1,724,188	(\$44)	\$2,243,598	\$343,170 \$1,155,729	(\$135) \$1,498,764
	Proj. (Base) ECAC Price	2.388		(0.024) ¢ (1.194) é		81.13 1.806 ¢	(0.018) ¢		\$2.38 1.806 ¢	(0.018) ¢
	Subtotal Revenue Dollars	\$1,641,774 \$1,641,774 \$386,396 \$8,597,751	\$0 \$0 \$0	(54) \$0 \$0	\$10,625,917	\$139,466 \$281,270 \$1,844,790 \$1,844,790 \$1,444,245 \$1,444,245 \$10,446,326	(\$5,082) (\$265) \$1,980	\$14,169,543	\$683,999 \$1,091,840 \$768,527 \$7,451 \$4,613,317	(\$3,933) (\$539) \$840 \$7,161,502
	w/o ECAC Subtotal Price	\$22.38 \$30.72 15.308	80.00 0.000 ¢ 0.000 ¢	(0.153) ¢ (\$11.19) (7.654) ¢		\$22.56 \$30.97 \$2.82 \$3.82 \$3.00 \$0.00 \$0.000 \$10.942	(\$0.85) (0.109) ϕ \$60.00		8497.09 86.43 85.33 60.000 ¢ 7.209 ¢	(\$1.93) (0.072) ¢ \$60.00
	Gener- ation Franchise Charges	\$43,809	:	80 80	\$43,809	\$74.467	(\$2)	S74,465	\$49,915	(\$6) \$49,909
es 1 023	Gener- ation Franchise Fee	\$ 0.078 ¢		(0.001) ¢ (0.039) ¢	a forma	0.078	(0.001) ¢		0.078 ¢	(0.001) ¢
nues RP rnia Proposed Pric ded June 202 g December 2	Generation Charge	\$2,342,084		(<u>S1</u>) S0	\$2,342,083	\$22,985 \$26,813 \$3,908,541	(899)	\$3,958,240	\$151,398 \$7,451 \$2,364,573	(\$276) \$2,523,146
osed Reve ACIFICOF e of Califo nants for J Aonths En ths Ending	Gener- ation Price	4.170 ¢		(0.042) ¢ (2.085) ¢	a factored	80.05 60.000 ¢ 4.094 ¢	(0.041)¢		\$1.05 60.000 ¢ 3.695 ¢	(0.037)¢
Prop PA Stat ling Determi istorical 12 Mon	California Transm- ission Charges	\$326,881	;	\$0 \$0	\$326,881	\$556,230		\$556,230	\$348,937	\$348,937
Bil Fore	California Transm- ission Price	0.582 ¢		(0.006) ¢ (0.291) ¢	a fucuro)	S1.21			\$2.42	
	FERC Transm- ission Charges	\$329,689		\$0 \$0	\$329,689	\$855,031		\$855,031	\$268,192	\$268,192
	FERC Transm- ission Price	0.587 ¢		. (0.006) ¢ (0.294) ¢	a from o	\$1.86			\$1.86	
	Distribution Charges	\$1,641,774 \$386,396 \$5,552,288		80 (<u>83</u>)	\$7,583,455	\$139,466 \$281,270 \$1,844,790 \$6,463,318	(\$5,082) (\$164) \$1,980	S8,725,578	\$683,999 \$1,091,840 \$2,198,829	(53,933) (52,57) (52,57) (52,57) (52,40) (52,971,318) (53,971,318)
	Distrib- ution Price	\$22.38 \$30.72 9.891 ¢		و (0.099) و (\$11.19) (4.946) و		\$22.56 \$30.97 \$2.82 \$2.82	(\$0.85) (0.068) ¢ \$60.00		\$497.09 \$6.43 3.436 ¢	(\$1.93) (0.034) ¢ \$60.00
	FORECAST Dec-23	85,937 73,359 12,578 56,165,080	12 1,441 1,441	2,916 0 0	56,165,080	15.264 6.182 9.002 9.005 9.005 45.684 45.684 95,469,986	6,007 242,675 33	95,469,986	1,376 169,804 144,189 12,419 63,993,857	2,039 747,822 14 63,993,857
		Schedule Nu. A-25 General Service Less than 20 kW Customer Charge Single-Phase Three Phase AMWh	CARE Discount Customer Charge All kWh All kWh Metering Discount	All kWh Special Discounts Customer Bills All kWh	Total	Schedule Nu. A-32 General Strevice Castomer Change Customer Change Single-Phase Three-Phase Distribution Dermad Generation & Transmission Kyur	Discount - Meter & Delivery Distribution Demand All kWh High Voltage Charge	Total Schedule No. A-36 General Service 100 LN and over	Customer Charge Distribution Demand Generation & Transmission KVar All kWh	Distribution Dermand All RWh High Voltage Charge Total

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	Projected (Base) Proposed E.C.A. Proposed Revenue Charges Price Dolars	S907.07 S206.812 S907.07 S206.812 S00.258 S2.89 S00.258 S204.812 S00.258 S204.812 S00.258 S5.94 S00.258 S6.94 S00.05 S1.94.56 S01.31 S6.94 S01.43.28 S5.94 S01.43.28 S5.94 S01.43.28 S5.846 S01.5746 O.838 S01.5746 O.8171.6 S01.5746 O.8171.6	(53.852) (51.17) (558.47) (51.17) (558.47) (51.687) (51.687) (51.440 (51.440) (51.440)	S1,758,138 S8,151,413		8110.05 \$13,756	S110.05 S147,687 S227.35 S119,813 S227.35 S2,728	\$24.26 \$10,820	24.26 \$571,032 \$24.26 \$905,909 \$24.26 \$105,223 \$1,797,58 \$1,797,58 \$1,797,58 \$1,907,516 \$1,907,	\$ c \$ 1643,473 10.000 \$ 501,717.06 \$ c \$ 16,63,473 10.000 \$ 600,000 \$ 500,000	<u>5) ¢ (5,590,246) (0.22) ¢ (5,500,246)</u> \$2,158,898 (1.24,642)	S16.03 516.03 51.0405 51.0405
	Proj. ECAC Subtotal (Baco total Revenue ECAN rice Dollars Price	907.07 \$206,812 \$3.99 \$906,522 \$5.99 \$906,522 \$4.67 \$407.912 \$4.67 \$407.911 \$0.000 \$\$ \$4.47647 18 \$0.000 \$\$ \$4.47647 18 \$5.47647 18 \$5.4	(31.17) (558.547) (0.060) ¢ (512.835) (0.01 560.00 \$1,440	\$6,393,275		si 10.05 \$13,756	110.05 \$147,687 227.35 \$119,813 227.35 \$2.728	\$24.26 \$10,820	224.26 5571.032 22.4.26 565.499 22.4.26 5102.523 23.26 51.252142 51.3 25.26 51.25142 51.3 25.4.00 55142 51.3	9.976 ¢ \$9,078,223 11.80 9.976 ¢ \$9,078,223 11.80 0.000 ¢ \$0,078,23 14.80 0.000 ¢ \$0 4.57	S12.345.724 (0.92	516.03 54.617 531 os
es 123	Gener- Gener- ation ation w/oF Franchise Franchise Sub Fee Charges Pr	00078 c 00078 c 0000 ± 537,856 0000 ± 0000	(0.001) ¢ (\$166)	\$57,690		s	~~~~			0.078 ¢ \$70,981	570,981	
Proposed Revenues PACIFICORP State of California Erminants for Proposed Pric 12 Months Ended June 202 Months Ending December 21	ia - Gener- ation Generation s Price Charge	800,052 800,052 12.08	(0.041) ¢ (58,656)	354 \$3,116,163					80 \$0,000 ± 55,523	2.870 ¢ \$2.611,721 0.000 ¢ \$2.611,721 0.000 ¢ \$0	<u> 880</u> <u>82,667,145</u>	
I Billing Dece Historicat Forecast 12 h	FERC California Californ Iransm- Transm- ission ission ission Darges Price Charge			\$343,173 \$424,					\$731,529 \$1.39 \$546,		<u> </u>	
	FERC Transm- Distribution ission Charges Price (218,500,52 5906,52 51,86 51,85 51,89,66 139,66 50 50 50	(\$58,547) (\$4,013) \$1,440	\$2,451,895		\$13,756	\$147,687 \$119,813 \$2,728	\$10,820	\$\$71,032 \$965,499 \$102,523 \$1.86	\$6,395,531	\$8,329,389	\$4,617 \$3,474
	Distrib- FORECAST ution Dec-23 Price	233,009 233,009 233,009 98,004 86,448 1,44,400 74,14,440 1,231,344,940 0,000 # 61,261,940 0,000 #	$\begin{array}{c} 50.169 \\ 21.268,746 \\ 24 \\ 860.00 \\ \end{array} $	74,174,940		125 \$110.05	1,342 \$110.05 527 \$227,35 12 \$227,35	446 \$24.26	23,538 \$24,26 39,798 \$24,26 4,226 \$24,26 393,295 \$24,26 393,295	91,000,720 61,230 61,230 748,788 4,277,501 4,281,686	42,555,965 91,000/720 24,008 2,006	444 288 516.03 156 \$21.03
		Schedule No. A.T.48 Schedule No. A.T.48 500 kW and over Ossammer Charge Ossammer Charge Ossammer Gena. Fran - Winter KVar Ortek kWh Ortek kWh	Discount - Meter & Delivery Distribution Demand All kWh High Voltage Charge	Total	Schedule No. P.A.20 Agricultural Pumping	Annual Load Size Charge: Single-Phase Customers	1 nee-rhase customers: 50 kw or less demand 51 - 300 kw demand over 300 kw demand	Distribution Demand: Single-Phase	1. Inve-trates: 5.0 kw or less demand 51-300 kw demand over 300 kw demand Jorenation & Transmission Lova-	ALRUH ALRUH On-Peak kWh (Sch 115) Off-Peak kWh (Sch 115) Off-Peak kWh (Sch 116) New Summ On-Peak kWh (Option B) New Summ On-Peak kWh (Option B)	r wew summ OII-feak kwn (Options A ac F Total Total Bills Arg Customers Annuel Bills	Schedule No. OL-42 Airway & Athletic Lighting Commercial, Rate Code 42 Customer Charge Single Phase Three-Phase

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	Proposed Revenue Dollars		\$511,137 \$101,037 \$101,037 \$12,666 \$33,664 \$33,664 \$33,664 \$33,664 \$33,664 \$33,664 \$33,664 \$33,664 \$33,664 \$33,664 \$34,656 \$36,656\$\$366\$\$366\$\$366\$\$366\$\$366\$\$366\$\$3	\$192,\$17	\$12,441 \$26,476 \$2,695 \$2,895 \$25,824 \$597 \$518	\$23,611 \$1,626 \$1,626 \$1,628 \$1,628 \$1,65 \$1,65 \$2,908 \$2,908 \$2,908 \$2,908 \$2,908 \$2,908	\$132,667
	Proposed Price		815.99 818.12 821.07 821.97 821.50 824.50 83.26 83.26 83.26 83.26 83.26 83.26 83.26 83.26 83.25	111.714 ¢	S5.35 S7.61 \$11.09 \$14.73 \$19.92 \$30.46	\$24.75 \$18.69 \$2.42 \$2.95 \$3.47 \$3.47 \$5.72 \$5.72 \$6.07 \$6.07	17.313 ¢
	Projected (Base) ECAC Charges		\$608 \$2,007 \$38 \$1,298 \$1,298 \$131 \$37 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$37 \$0 \$37 \$20 \$0 \$37 \$37 \$37 \$37 \$37 \$37 \$37 \$37 \$37 \$37	\$4,119	\$1,721 \$3,653 \$3,559 \$3,559 \$3,559 \$96 \$71	\$3,253 \$224 \$1,203 \$1,203 \$804 \$125 \$125 \$125 \$23 \$816 \$401 \$99	\$18,288
	Proj. (Base) ECAC Price		80.19 80.80 80.80 80.80 81.05 81.05 80.19 80.19 80.19 80.80 81.05	2.388 e	\$0.74 \$1.65 \$1.53 \$2.03 \$2.75 \$4.20	S3.41 S2.58 S0.33 S0.48 S0.64 S0.64 S0.64 S0.64 S0.79 S0.79 S1.43	2.388 ¢
	Subtotal Revenue Dollars		\$50,529 \$99,030 \$1,228 \$13,228 \$13,228 \$13,228 \$13,238	\$188,398	\$10,720 \$22,823 \$2,323 \$22,265 \$601 \$447	\$20,358 \$1,402 \$7,616 \$4,981 \$776 \$142 \$5,092 \$2,494 \$617	\$114,379
	w/o ECAC Subtotal Price		\$15.80 \$17.76 \$17.76 \$21.61 \$23.45 \$23.45 \$23.45 \$23.45 \$11.38 \$11.38 \$11.38 \$11.38 \$11.38 \$11.38 \$11.38 \$11.38 \$11.38 \$11.38 \$11.38 \$11.38 \$11.38 \$11.38 \$11.38 \$12.39 \$12.39 \$13.36 \$13.36 \$13.36 \$13.36 \$13.36 \$13.51 \$13.55\$\$13.55\$\$1	109.326 ¢	\$4.61 \$6.56 \$9.56 \$12.70 \$17.17 \$26.26	\$21.34 \$16.11 \$2.09 \$2.29 \$3.29 \$4.93 \$5.23 \$8.96 \$3.806	14.925 ¢
	Gener- ation Franchise Charges		S32 S56 S48 S1 S2 S2 S2 S2 S2 S2 S2 S2 S2 S2 S2 S2 S2	\$142	\$47 \$104 \$12 \$12 \$123 \$23 \$2	\$105 \$7 \$20 \$20 \$20 \$5 \$1 \$31 \$31 \$31 \$31 \$31	\$567
. 8	Gener- ation anchise Fee		80.01 80.01 80.02 80.03 80.03 80.03 80.03 80.03 80.03 80.03	0.078 ¢	\$0.02 \$0.03 \$0.05 \$0.07 \$0.14	80.11 80.01 80.02 80.03 80.03 80.03	0.078 ¢
ues P nia roposed Price ed June 2021 December 207	Generation F Charge		\$3,518 \$11,542 \$217 \$7,513\$ \$7,513\$	\$23,760	S3, 395 S7, 202 S734 S7, 030 S190 S141	S6,430 S4,45 S2,405 S1,569 S1,569 S244 S45 S1,611 S195 S195	\$36,130
ed Reven IFICOR of Califor ints for P onths End s Ending	Gener- ation Price		\$1.10 \$2.07 \$3.45 \$4.69 \$5.06 \$3.16 \$3.10 \$3.10 \$3.45 \$3.45 \$5.06 \$5.60 \$5.85	13.780 ¢	\$1.46 \$2.07 \$3.02 \$5.42 \$8.29	S6. 74 S5. 09 S0. 06 S0. 08 S1. 04 S1. 65 S1. 64 S1. 65 S1. 65 S1. 65 S1. 65 S1. 65 S1. 65 S1. 65 S1. 65 S1. 65 S1	4.713 ¢
Propos PAC State (State of Determina torical 12 Month	California Transm- Transm- Charges		\$640 \$2,063 \$39 \$1,362 \$138 \$138 \$138 \$138 \$138 \$138 \$138 \$10 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	\$4,280	\$605 \$1,322 \$1,322 \$1,280 \$34 \$26 \$26	\$1,164 \$80 \$437 \$294 \$294 \$44 \$58 \$289 \$289 \$143 \$535	\$6,572
Billin Hist Forece	California Transm- ission Price		\$0.20 \$0.37 \$0.62 \$1.10 \$1.42 \$0.62 \$0.52 \$0.62 \$1.42 \$1.42	2.497 ¢	S0.26 S0.38 S0.55 S0.75 S0.75 S0.98 S1.50	\$1.22 \$0.92 \$0.15 \$0.15 \$0.17 \$0.17 \$0.21 \$0.23 \$0.26 \$0.30	0.854 ¢
	FERC Transm- ission Charges		\$160 \$502 \$502 \$532 \$532 \$533 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$1,033	\$419 \$905 \$925 \$8777 \$24 \$18	\$801 \$55 \$292 \$196 \$31 \$6 \$196 \$196 \$196 \$100 \$24	\$4,496
	FERC Transm- ission Price		\$0.05 \$0.09 \$0.15 \$0.26 \$0.26 \$0.05 \$0.05 \$0.15 \$0.15 \$0.26 \$0.26 \$0.26	0.587 ¢	\$0.18 \$0.26 \$0.38 \$0.50 \$0.68 \$1.03	\$0.84 \$0.63 \$0.08 \$0.10 \$0.12 \$0.13 \$0.13 \$0.13 \$0.13 \$0.21 \$0.23	0.587 ¢
	Distribution Charges		846.179 884.867 884.867 824.655 82,000 82,000 8520 8520 8520 850 80 80 80 80 80 80 80 80 80 80 80 80 80	\$159,183	\$6,254 \$13,290 \$1,351 \$1,355 \$12,955 \$350 \$260	\$11,858 \$817 \$446 \$4,446 \$2,902 \$452 \$82 \$82 \$82 \$82 \$82 \$82 \$82 \$82 \$1,450 \$1,450 \$1,450	\$66,614
	Distrib- ution Price		S14.44 S15.22 S15.29 S15.39 S15.39 S15.26 S15.26 S16.00 S1.14 S7.12 S7.14 S7.14 S7.18 S7.14 S7.14 S7.14 S7.14 S7.14 S7.14 S7.14 S7.14 S7.14 S7.14 S7.14 S7.14 S7.14 S7.14 S7.14 S7.14 S7.15 S15 S7.14 S7.15 S15 S15 S15 S15 S15 S15 S15 S15 S15 S	92.384 ¢	\$2.69 \$3.82 \$5.56 \$7.39 \$10.00 \$15.30	812.43 89.39 81.22 81.24 81.91 83.04 83.04 83.04	8.693 ¢
	FORECAST Dec-23	936	3,198 5,776 5,776 2,602 1,1602 1,25 1,25 0 0 0 0 0	503,808 172,306 503,808	1,282 2,325 3,479 2,43 1,753 1,753 71	954 87 3,644 1,961 2,60 2,60 1,033 4,77 69	766,596
	Schedule No. LS-51 Street Lighting	Total Bills High Pressure Sodium Vapor - Functional 5,800 Lumen 16,000 Lumen 16,000 Lumen 27,500 Lumen 27,500 Lumen 27,500 Lumen 16,000 Lumen 16,000 Lumen 16,000 Lumen 16,000 Lumen 16,000 Lumen 16,000 Lumen 13,000 Lumen 16,000 Lumen	Level 1 Level 2 Level 3 Level 4 Level 4 Level 5 Level 6 Level 1 (Cast Funded Conv.) Level 3 (Cast Funded Conv.) Level 3 (Cast Funded Conv.) Level 4 (Cast Funded Conv.) Level 6 (Cast Funded Conv.)	All kWh Tariff kWh Total Schedule No. LS-53 Street Lighting	Total Bills High Pessues Sodium Vapor 5800 Lunnen 9.500 Lunnen 25.000 Lunnen 25.000 Lunnen 25.000 Lunnen 27.000 Lunnen	Custom HFS 37,000 Lumen MV 107:00 Lumen EED 40-44 Watt EED 50-54 Watt EED 50-54 Watt EED 100-104 Watt EED 101-014 Watt EED 102-103 Watt EED 180-103 Watt	All kWh Total



	Proposed Revenue Dollars	Proposed Revenue (16) (14)+(15)	\$128,213,505 167.96	(\$44,034) \$128,169,470		\$3,998 \$144,144 \$0 \$50,917 \$199,059 \$199,059	\$128,368,529
	Proposed Price						
	Projected (Base) ECAC Charges	Base ECAC Charges (15)	\$18,121,314 23.74	(\$5,931) \$18,115,383			
	Proj. (Base) ECAC Price	-					
	Subtotal Revenue Dollars	w/o ECAC Subtotal Revenue (14))+(10)+(11)+(12)+(13)	\$110,092,191 144.22	(\$38,103) \$110,054,087		\$3,998 \$144,144 \$0 \$30,917 \$199,059	\$110,253,146
	w/o ECAC Subtotal Price	6					
	Gener- ation Franchise Charges	Generation Franchise Charge (13)	\$594,455 0.78	(\$193) \$594,262			
ices 21 2023	Gener- ation Franchise Fee	I	4.	0.			
P P nia roposed Pr led June 20 December	Generation Charge	Generation Charge (12)	\$29,750,88 38.97	(\$9,907 \$29,740,977			
osed Revel ACIFICOR e of Califor nants for P Aonths End ths Ending	Gener- ation Price SUMMARY	·					
Prop PA Stat Stat Determi torical 12 Mon ast 12 Mon	California Transm- ission Charges	California Transmission Charges (11)	\$4,465,809 5.85	(\$1,464) \$4,464,345			
Billi His Forec	California Transm- ission Price	_	2				
	FERC Transm- ission Charges	FERC Transmission Charges (10)	\$4,767,742 6.25	(S1,457) S4,766,285			
	FERC Transm- ission Price						
	Distribution Charges	Distribution Charges (9)	\$70,513,302 92.37	(\$25,082) \$70,488,219			
	Distrib- ution Price					ıy Lighting	
	FORECAST Dec23	FORECAST Total KWH	763,374,782		577,205 48,100	Residential Commercial Industrial Irrigation Public Street & Highwa Total	763,374,782
			* age Price (mills/kwh)	loyee Discount ' (Including Employee Discount,	mers		_
			(1) Total (2) Avers	(3) Empl (4) Total	(5) Bills (6) Custo	(7) AGA	(8) Total

Note: Line (1) = Sum of all schedules excluding Employee Discount Line (2) = Line (1) / Traal Fereustr KWH in Line (1) Line (3) = Line (1) / Traal Line (3) Line (3) = Line (4) + Line (7) * Before discount

Exhibit No. PAC/1103 12 of 12 Witness: Robert M. Meredith

Page 12 of 12

Application No. 22-05-___ Exhibit PAC/1104 Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Direct Testimony of

Robert M. Meredith

Basis for Time of Use Differentials for Proposed Time of Use Pricing

May 2022

PacifiCorp State of California Basis for Time of Use Differentials for Schedule DT, AT-29, and Schedule AT-48 Average PAC-W/PAC-E/Malin EIM Prices (36 Months Ended October 2019) - Pacific Time

Average Price (\$/MWh)	Hour Endi	ng																						
Month	1	7	3	4	ŝ	9	7	æ	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23	5
1	16.27	15.73	15.75	16.07	16.79	18.32	20.30	0.62 1	7.45 1	6.24 1	5.08 1	4.08 13	3.35 12	.88 13	.99 17.	03 21.1	2 22	.63 21.	83 20.	74 19	.98 18.	42 17.8	5 16.7	
2	25.28	23.44	23.32	24.00	27.28	32.98	36.07	32.39 2	2.95 2	0.83 1	8.46 1	6.86 15	5.61 12	1.12 14	.95 18.	17 27.8	30 44	.13 53.	28 44.	00 36	.28 31.	83 29.2	7 26.2	0
σ	17.58	17.00	16.35	16.92	18.89	21.51	23.73	2.57 1	8.50 1	7.48 1	4.04 1	2.90 13	3.02 11	.44 11	.34 12.	57 14.3	16 18	.29 22.	85 26.	35 23	.96 21.	35 20.1	1 17.8	3
4	15.53	14.66	14.03	14.47	16.05	17.68	18.88	6.97 1	5.39 1	3.49 1	3.42 1	2.78 12	2.36 11	11 06.	.93 12.	67 13.3	10 16	.04 20.	80 28.	88 27	.29 20.	75 18.6	8 16.7	6
5	15.01	13.37	12.69	12.55	13.67	15.79	14.49	1.39 1	0.67 1	0.83 1	0.49 1	0.22 11	2.81 11	.76 12	.07 12.	74 13.2	38 16	.00 19.	90 21.	83 21	.44 18.	36 17.5	1 16.47	5
9	15.32	13.90	13.14	13.07	13.54	14.52	13.28	2.09 1	1.88 1	2.30 1	3.18 1	4.67 15	5.60 16	.95 17	.91 19.	17 20.1	8 21	.06 26.	07 29.	90 25	.64 20.	95 18.2	2 15.7	9
7	14.40	13.60	13.13	12.70	12.97	13.58	12.29	2.15 1	1.58 1	2.36 1	4.16 1	4.83 15	5.29 16	96 18	.61 19.	29 17.5	18 18	.46 25.	44 28.	74 20	.20 17.	31 16.0	5 14.4'	5
8	17.17	16.04	15.18	14.57	15.03	16.34	15.28	4.28 1	3.55 1	4.62 1	5.73 1	7.14 18	3.56 23	.73 27	.02 33.	82 32.8	3 42	.06 54.	36 47.	78 26	.88 21.	34 19.4	6 17.5'	5
6	15.66	15.16	14.63	14.38	15.06	16.71	17.09	6.02 1	4.71 1	4.78 1	4.53 1	5.17 15	5.59 16	.90 17	.70 19.	06 19.4	19 25	.32 31.	90 28.	92 21	.03 18.	05 17.6	3 16.3	4
10	17.50	16.94	16.49	16.66	17.48	19.92	21.54	21.38 1	9.93 1	9.47 1	8.58 1	7.94 18	3.88 17	.92 18	01 17	74 18.2	30	.24 39.	00 26.	24 21	.46 19.	43 19.9	0 17.5	2
11	19.12	18.62	18.52	19.31	20.97	23.83	25.13	2.87 2	0.60 1	9.02 1	8.65 1	8.50 10	7.95 17	.84 18	.61 24	12 30.4	14 35	.36 27.	59 25.	72 24	.22 22.	01 21.9	0 19.7	9
12	20.17	19.59	19.34	19.69	21.30	23.82	25.15	24.91 2	2.85 2	1.01 2	0.01 1	8.84 17	7.79 17	.40 18	26 22	10 29.1	3 31	.52 28.	61 27.	15 25	.58 23.	25 22.8	1 20.7	
Average	17.42	16.50	16.05	16.20	17.42	19.58	20.27	1 16.8	6.67 1	6.04 1	5.53 1	5.33 15	5.57 15	.82 16	.70 19.	04 21.5	51 26	.76 30.	97 29.	69 24	.50 21.	13 19.9	5 18.0	-
																	l				Γ			
Rank	14	17	19	18	13	6	L	Ξ	16	20	23	24	22	21	15	10	5	3	_	7	4	9	8	12
On-Peak Average Off-Peak Average	dWW/S/WWh		27.98 17.68																					
		L																						
Absolute Difference	S/MWh		10.29																					
Relative Difference			158%																					

PacifiCorp	State of California	Basis for Time of Use Differentials for Schedule PA-20 Optional TOU	Average PAC-W/PAC-E/Malin EIM Prices (36 Months Ended October 2019) - Pacific Time
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Average Price (\$/MWh) Month	Hour Endi 1	ing 2	ŝ	4	w	9	٢	×	6	10	11	12	13	14	15	16	17	18	19	20	21	77	2	24
1	16.27	15.73	15.75	16.07	16.79	18.32	20.30	20.62	17.45 1	6.24 1	15.08 1	4.08 1	3.35 12	2.88 13	.99 17	.03 21.	12 22	.63 21.	83 20.	74 19.	.98 18	42 17.8	5 16.7	-
2	25.28	23.44	23.32	24.00	27.28	32.98	36.07	32.39 2	22.95 2	20.83	18.46 1	6.86 1	5.61 14	H.12 14	.95 18	.17 27.	80 44	.13 53.	28 44.	00 36.	.28 31	83 29.2	7 26.20	0
ŝ	17.58	17.00	16.35	16.92	18.89	21.51	23.73	22.57	18.50 1	7.48	14.04	2.90 1	3.02 11	.44 11	.34 12	57 14.	36 18	29 22	.85 26.	35 23.	.96 21	35 20.1	1 17.8	3
4	15.53	14.66	14.03	14.47	16.05	17.68	18.88	16.97	15.39 1	3.49]	13.42 1	2.78 1	2.36 11	11 06.	.93 12	.67 13.	30 16	04 20.	80 28.	88 27.	.29 20	75 18.6	8 16.79	6
5	15.01	13.37	12.69	12.55	13.67	15.79	14.49	11.39	10.67 1	0.83	0.49 1	0.22 1	2.81 11	76 12	.07 12	74 13.	28 16	.00 19.	90 21.	83 21.	.44 18	86 17.5	1 16.4′	E.
9	15.32	13.90	13.14	13.07	13.54	14.52	13.28	12.09	11.88 1	2.30	13.18 1	4.67 1	5.60 10	6.95 17	.91 19	.17 20.	18 21	.06 26.	07 29.	90 25.	.64 20	95 18.2	2 15.70	9
7	14.40	13.60	13.13	12.70	12.97	13.58	12.29	12.15	11.58 1	2.36	14.16	4.83 1	5.29 10	31 96 [.]	.61 19	29 17.	94 18	.46 25.	44 28.	74 20.	.20 17	31 16.0	5 14.4'	E.
×	17.17	16.04	15.18	14.57	15.03	16.34	15.28	14.28	13.55 1	4.62	15.73	7.14 1	8.56 23	3.73 27	.02 33	.82 32.	83 42	.06 54.	36 47.	78 26.	.88 21	34 19.4	6 17.5'	5
6	15.66	15.16	14.63	14.38	15.06	16.71	17.09	16.02	14.71	4.78	14.53	5.17 1	5.59 10	06.90	.70 19	.06 19.	49 25	32 31.	90 28.	92 21.	.03 18	05 17.6	3 16.34	4
10	17.50	16.94	16.49	16.66	17.48	19.92	21.54	21.38	19.93 1	9.47]	18.58 1	7.94 1	8.88 10	1.92 18	01 17	74 18.	26 30	24 39.	00 26.	24 21.	.46 19	43 19.9	0 17.5:	2
11	19.12	18.62	18.52	19.31	20.97	23.83	25.13	22.87	20.60 1	9.02	18.65 1	8.50 1	7.95 17	7.84 18	.61 24	.12 30.	44 35	36 27.	59 25.	72 24.	22 22	01 21.9	0 19.70	9
12	20.17	19.59	19.34	19.69	21.30	23.82	25.15	24.91	22.85 2	10.1 2	20.01	8.84 1	1.79 10	7.40 18	26 22	.10 29.	13 31	52 28.	.61 27.	15 25.	.58 23	25 22.8	1 20.7	-
Jul-Sept Average	15.74	14.93	14.31	13.89	14.35	15.54	14.89	14.15	13.28 1	3.92	14.80	5.71 1	6.48 19	0.20 21	.11 24	.06 23.	42 28	.61 37.	.23 35.	15 22.	.70 18	90 17.7	1 16.13	З
Rank	13	16	20	23	19	15	17	21	24	22	18	14	Ξ	~	7	4	5	3	1	2	9	9	10	12
		0	pt A O	ptB A	ğ																			
On-Peak Average	s/MWh		24.30	28.49	26.40																			
Off-Peak Average	s/MWh		17.95	17.11	17.53																			
Absolute Difference	s/MWh			Ц	8.87																			
Relative Difference				Ц	151%																			

Application No. 22-05-___ Exhibit PAC/1105 Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Direct Testimony of

Robert M. Meredith

Proposed Time of Use Optional Schedule Prices

May 2022

					Prok	oosed Reside Hi: Fore	PAC State o ntial Time-of-U storical 12 Mon cast 12 Months	ciFICORP of California se - Prices fi ths Ended J Ending Dec	or Optional Scl une 2021 ember 2023	hedule DT							
	FORECAST Dec-23	Distrib- ution Price	Distribution Charges	FERC Transm- ission Price	FERC Transm- ission Charges	California Transm- ission Price	California Transm- ission Charges	Gener- ation Price	Generation F Charge	Gener- ation Fee F	Gener- ation w ranchise (Charges	//o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj. (Base) ECAC Price	Projected (Base) ECAC Charges	Proposed Price	Proposed Revenue Dollars
Schedule D and DL-6 (p Residential Service	iroposed rates)																
Customer Charge All Baseline kWh All Non-Baseline kWh	438,845 244,007,965 134,387,302	\$11.40 8.089 ¢ 10.498 ¢	\$5,002,833 \$19,737,804 \$14,107,979	0.587 ¢ 0.587 ¢	\$1,432,327 \$788,853	0.590 ¢ 0.590 ¢	\$1,439,647 \$792,885	3.800 ¢ 4.235 ¢	\$9,272,303 \$5,691,302	0.078 ¢ \$ 0.078 ¢ \$	190,326 104,822	\$11.40 13.144 ¢ 15.988 ¢	\$5,002,833 \$32,072,407 \$21,485,841	2.390 ¢ 2.390 ¢	\$5,831,790 \$3,211,857	\$11.40 15.534 ¢ 18.378 ¢	\$5,002,833 \$37,904,197 \$24,697,698
Total	378,395,267		\$38,848,616		\$2,221,180		\$2,232,532		\$14,963,605		295,148		58,561,081		\$9,043,647		67,604,728
Proposed Schedule DT Optional Residential TOU	J Service																
Customer Charge All Baseline kWh All Non-Baseline kWh On-Peak kWh adder Off-Peak kWh adder	438,845 244,007,965 134,387,302 76,435,844 301,959,423	\$11.40 8.089 ¢ 10.498 ¢	\$5,002,833 \$19,737,804 \$14,107,979	0.587 ¢ 0.587 ¢	\$1,432,327 \$788,853	0.590 ¢ 0.590 ¢_	\$1,439,647 \$792,885	3.800 ¢ 4.235 ¢_	\$9,272,303 \$5,691,302	0.078 ¢ 9 0.078 ¢ 9	190,326 104,822	\$11.40 13.144 ¢ 15.988 ¢_	\$5,002,833 \$32,072,407 \$21,485,841	2.390 ¢ 6.900 ¢ 1.747) ¢	\$5,831,790 \$3,211,857 \$5,274,073 (\$5,274,073)	\$11.40 15.534 ¢ 18.378 ¢ 6.900 ¢	\$5,002,833 \$37,904,197 \$24,697,698 \$5,274,073
Total	378,395,267		\$38,848,616		\$2,221,180		\$2,232,532		\$14,963,605	0,	295,148		58,561,081		\$9,043,647		67,604,728
On-Peak Hours, All Days	5pm-9pm											I	To Differ	otal Baseline (otal Baseline (ential On-Pea	On-Peak Rate Off-Peak Rate ak to Off-Peak	22.434 ¢ 13.787 ¢ 8.647	163%
												I	Total N Total N Differ	ion-Baseline (ion-Baseline (ential On-Pea	On-Peak Rate Off-Peak Rate ak to Off-Peak	25.278 ¢ 16.631 ¢ 8.647	152%

PACIFICORP State of California Proposed General Service Time-of-us e - Prices for Optional Schedule AT 29 Historical 12 Months Ended June 2021 Forecast 12 Months Ending December 2023

244.019 (244.019 (244.019)	Forecast 12 Months Ending December 2023	Proposed Price \$22.56 \$3.097 \$3.22 \$4.25 \$4.25 \$4.25 \$4.25 \$4.25 \$4.25 \$4.25 \$4.25 \$4.25 \$6.000 ¢ \$0.127 ¢ \$60.00	Projected (Base) ECAC 519,454 \$1,724,188 \$1,724,188 (\$44)	Proj. (Base) ECAC Price 1.806 (0.018)	wio ECAC Subtotal I Revenue Dollars \$139,466 \$139,466 \$133,2470 \$1,434,790 \$1,434,245 \$1,0,446,326 (\$5,082) ¢ \$10,446,326 (\$5,082) ¢ \$10,446,326 (\$5,082) ¢ \$10,446,326	wo ECAC subtational price \$22.565 \$30.97 \$3.282 \$3.282 \$3.282 \$3.282 \$3.282 \$3.282 \$3.000 10.942 (0.005) \$0.000 \$60.000 \$50.000	 Generation ation Franchise Charges ¢ \$74,467 (\$2) 	t Gener- dener- ation e Free 813 813 0.078 \$95 (0.001	cember 2023 Generati Charge ¢ \$3.308.5 ¢ \$3.308.5 ¢ (\$	s Ending Dee Gener- ation Price 60.000 4.094 (0.041)	cast 12 Months California Transm- ission Charges \$556,230	Fore California Transm- ission Price \$1.21	FERC Transm- lission Charges S855,031	FERC Transm- ission Price \$1.86	Distribution Charges \$139,466 \$2831,270 \$1,844,790 \$1,844,790 \$1,846,7318 \$1,866,463,318 \$1,866 \$1,866 \$1,866 \$1,866	Distrib- ution Price \$22.56 \$30.97 \$2.82 \$2.82 \$2.82 \$2.82 \$3.060 ¢ (\$0.085) (00.085) \$60.000 \$	FORECAST Dec-23 (15,264 6,182 9,082 654,181 446,688 95,469,986 95,469,986 95,469,986	Schedule A-32 (proposed r: General Service 20 kW and over 20 kW and over Customer Charge Single-Phase Three-Phase Distribution Demand Generation & Transmission Xvar All kWh Discount - Meter & Delivery Distribution Demand All kWh
١٠ (١٠٣٥) ٢ (٥٠١٥) ٢ (٩٥٥) ٩ (٥٠١٥) ٩ (٥٠٠٠٠) ٩ (٥٠٠٠٠) ٩ (٥٠٠٠٠) ٩ (٥٠٠٠٠) ٩ (٥٠٠٠٥) ٩ (٥٠٠٠٥) ٩ (٥٠٠٠٥) ٩ (٥٠٠٠٥)	FERC FERC FERC FERC FERC California Caner Gener- Gener- Gener- Mo Projected	85) 27) ¢	(\$0. (\$44) (0.1	(0.018) ¢	¢ (\$5,082) ¢ (\$265)	(\$0.85) (0.109))¢ (\$2)	\$99) (0.001	5	(0.041)				~~~	(\$5,082 (\$164	(\$0.85) (0.068) ¢	6,007 242,675	ount - Meter & Delivery stribution Demand Mh
nt - Meter & Delivery oution Demand 6,007 (\$5,082) (\$5,082) (\$5,082) (\$5,082) (\$5,082) (\$5,082) (\$5,082) (\$6,007 (\$5,082) (\$6,007 (\$5,082) (\$5,082) (\$5,082) (\$6,007 (\$5,082)	FERC FERC Terram- transm- bittib- Terram- transm- transm- bittib- Terram- transm- transm- transm- transm- transm- transm- transm- bittib California Gener- ation ation transm-	19-19- 10-00	\$519,454 \$4.2 60.00 \$1,724,188 12.74	\$1.13 1.806 ¢	\$1,434,245 ¢ \$26,813 ¢ \$10,446,326	\$3.12 60.000 10.942	¢ \$74,467	985 813 541 0.078	\$22,9 \$26,8 \$3,908,5	60.000 60.000 4.094	\$556,230	\$1.21	\$855,031	\$1.86	\$6,463,318	6.770 ¢	459,694 44,688 95,469,986	eneration & Transmission ar kWh
44,688 44,688 6770 56,463,318 60,000 \$26,813 60	FERC FERC California California Gener. Gener. Gener. wo ECAC Proj. Projected Distribution Transm. Transm. Transm. atom atom atom atom atom atom atom atom	~ ~ 0	\$30.9 \$2.8 \$519,454 \$4.2	\$1.13	\$281,270 \$1,844,790 \$1,434,245	\$30.97 \$2.82 \$3.12		985	\$22,9	\$0.05	\$556,230	\$1.21	\$855,031	\$1.86	\$281,270 \$1,844,790	\$30.97 \$2.82	9,082 654,181 459,694	Three-Phase stribution Demand eneration & Transmission
ee-Drame 9.082 530.97 \$281,270 \$30.97 \$281,270 \$30.97 \$281,270 \$30.97 \$281,270 \$30.97 \$281,270 \$30.97 \$30.96 \$50.9454 \$50.96 \$50.96 \$50.96 \$50.86 \$51.94,267 \$51.94,245 \$51.9454 \$50.96 10 44.688 6.770 44.688 6.700 \$56.463,318 10.078 \$57.4667 10.092 \$50.8613 10.06 \$51.724,188 12 10 10.667 (50.86) (55.062) (50.065) (55.062) (55.062) (50.001 (55.062) (50.001 (55.062) (50.001 (55.062) (50.001 (55.062) (50.001 (55.062) (50.001 (55.062) (50.001 (55.062) (50.001 (55.062) (50.001 (55.062) (50.001 (55.062) (50.001 (55.062) (50.001 (55.062) (50.001 (55.062) (50.001 (50.001 (55.062) (50.	FERC FERC California Gener- Gener- Wo ECAC Projected Distrib- Transm- Transm- Transm- Transm- Sener- Sener- Wo ECAC Projected Distrib- Transm- Transm- Transm- Sener- Sener- Wo ECAC Projected Price Transm- Transano Transm- Transano	Q	\$22.5		\$139,466	\$22.56									\$139,466	\$22.56	ates) 15,264 6,182	edule A-32 (proposed ri leral Service W and over stomer Charge Single-Phase
le A-32 (proposed rates) 15.264 \$139,466 \$2 1 Service 15.264 \$139,466 \$2 ner large 6,182 \$22.56 \$139,466 \$2 etc Phase 6,182 \$23.93 \$281,270 \$281,270 etc Phase 6,182 \$2.85,031 \$1.21 \$556,230 \$0.05 \$22.965 \$139,466 stend mark 65,181 \$2.82 \$1,847,90 \$30.97 \$281,270 \$3282 \$1,847,205 \$33 etc Phase 65,181 \$2.82 \$1,847,90 \$519,454 \$519,454 \$519,454 \$519,454 \$519,454 \$510,466,453,318 \$510,466,453,556 \$519,454,55,556,530,556,530 \$510,300,6,6,55,566,530,556,530 \$510,346,526,530,556,530,556,530 \$510,346,526,530,55		-	Projected (Base) ECAC Propose Charges Price	Proj. (Base) ECAC Price	w/o ECAC Subtotal Revenue Dollars	w/o ECAC Subtotal Price	- Gener- ation se Franchise Charges	Gener- Gener- ation ion Franchis e Fee	Generati Chargo	Gener- ation Price	California Transm- ission Charges	California Transm- ission Price	FERC Transm- ission Charges	FERC Transm- ission Price	Distribution Charges	Distrib- ution Price	FORECAST Dec-23	·

-179 (\$246) 12 317 \$173,096 \$254,296 \$0 \$0 \$0 \$4,522,725 \$1,462,625 \$1,462,625 \$1,462,625 \$1,260,204) \$28.00 \$28.00 \$0.00 \$0.000 0.000 \$0.000 \$0.000 \$15.331 \$15.331 \$8.000 \$15.81] \$ -0-(0.218) (0.153) 2.350 ¢ \$486,849 2.350 ¢ \$1,756,695 8.000 ¢ \$1,260,204 (1.581) ¢ (\$1,260,204) (\$19) (\$38) \$2,243,488 10. 16 (0.024) (0.024) (\$160) (\$208) \$28.00 \$28.00 \$0.00 \$0.0000 \$0.00000 \$0.0000 \$0.0000 \$0000 \$0.000 (0.195) (0.130) 9 (\$1) (\$1) \$74,465 \$16,159 \$58,307 (0.001) ¢ (0.001) ¢ 0.078 (\$34) (\$67) \$3,958,085 \$858,926 \$3,099,259 (0.041) ¢ (0.041) ¢ 4.146 4.146 (\$7) (\$14) \$184,588 \$666,049 \$850,617 キ (600.0) (0.009) な 0.891 0.891 (\$5) (\$9) \$560,395 \$121,609 \$438,800 な(0.006) な(0.006) な 0.587 0.587 (\$113) (\$117) \$2,854,594 \$5,443,513 \$173,096 \$254,296 \$8,725,269 (0.138) ¢ (0.073) ¢ 19.19. 13.779 7.282 \$28.00 \$28.00 15, 264 6, 182 9, 082 654, 181 456, 654, 181 44, 688 95, 469, 986 20, 716, 987 74, 752, 999 15, 752, 548 82,267 160,408 95,469,986 Proposed Schedule AT -29 General Service So kW and over Customer Charge Single-Phase Single-Phase Distribution Demand Generation & Transmission KVar All Additonal kWh adder Or-Peak kWh adder Or-Peak kWh adder Or-Peak kWh adder Discount - Meter & Delivery First 50 kWh per kW All Additional kWh Or-Peak kWh adder Or-Peak kWh adder Or-Peak kWh adder Discount - Meter & Delivery First 50 kWh per kW

On-Peak Hours, All Days 5pm-9pm

Exhibit No. PAC/1105 2 of 2 Witness: Robert M. Meredith

147%

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29.831 20.250 9.581

Total First 50 kWh per kW On-Peak Rate Total First 50 kWh per kW Off-Peak Rate Differential On-Peak to Off-Peak 170%

ю. ю

23.334 13.753 9.581

Total All Additional kWh On-Peak Rate Total All Additional kWh Off-Peak Rate Differential On-Peak to Off-Peak

Application No. 22-05-___ Exhibit PAC/1106 Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Direct Testimony of

Robert M. Meredith

Proposed Company-Owned Lighting Changes

May 2022

PacifiCorp State of California Proposed Company Owned Lighting Changes Forecast 12 Months Ending December 2023

orecast	Present			Proposed		
mps	Description	Lamp Rate	Revenues	Description	Lamp Rate	Revenues
dule OL-	 15, Outdoor Area Lighting Service					
7,915 741	Mercury Vapor (No New Service) 7,000 Lumen 21,000 Lumen	\$17.40 \$36.33	\$137,721 \$26,920	Level 1 (0-5,500 LED Equivalent Lumens) Level 2 (5,501-12,000 LED Equivalent Lumens)	\$23.78 \$28.99	\$188,219 \$21,482
47	55,000 Lumen High-Pressure Sodium Vapor (No New Service)	\$81.90	\$3,849	Level 3 (12,001 and Greater LED Equivalent Lumens)	\$37.18	\$1,747
1,498	5,800 Lumen	\$14.83	\$22,217	Level 1 (0-5,500 LED Equivalent Lumens)	\$23.78	\$35,622
388	22,000 Lumen 50 00 Tumen	\$26.57	\$10,309	Level 2 (5,501-12,000 LED Equivalent Lumens) I evel 3 (12 001 and Greater I ED Equivalent Tumens)	\$28.99	\$11,248
214	Additional Wood Poles (No New Service)	\$1.00	\$214		01./00	000,10
dule LS-	51. Street and Highway Lighting Serivce. Utility Owned Sv.	stem				
	High Pressure Sodium Vapor - Functional					
3,198	5,800 Lumen (No New Service)	\$10.55	\$33,740	Level 1 (0-3,500 LED Equivalent Lumens)	\$15.99	\$51,137
5,576	9,500 Lumen	\$12.45	\$69,422	Level 2 (3,501-5,500 LED Equivalent Lumens)	\$18.12	\$101,037
63	16,000 Lumen	\$17.04	\$1,072	Level 3 (5,501-8,000 LED Equivalent Lumens)	\$20.11	\$1,266
1,602	22,000 Lumen (No New Service)	\$21.70	\$34,763	Level 4 (8,001-12,000 LED Equivalent Lumens)	\$21.97	\$35,196
125	27,500 Lumen	\$28.47	\$3,560	Level 5 (12,001-15,500 LED Equivalent Lumens)	\$24.50	\$3,064
27	50,000 Lumen	\$42.48	\$1,147	Level 6 (15,501 and Greater LED Equivalent Lumens)	\$30.26	\$817
	High Pressure Sodium Vapor - Decorative Series 1	i i i i i i i i i i i i i i i i i i i	ć		0 - -	ć
	9,200 Lumen	05.054	04	Level 2 (3,501-5-000 LEL) Equivalent Lumens)	\$18.12	0.4
>	10,000 Luttett High Pressure Sodium Vanor - Decorative Series 2	6C.1C¢	0¢		11.02¢	D¢
0	9,500 Lumen	\$28.94	\$0	Level 2 (3.501-5.500 LED Equivalent Lumens)	\$18.12	\$0
0	16,000 Lumen	\$30.92	\$0	Level 3 (5,501-8,000 LED Equivalent Lumens)	\$20.11	\$0
	Light Emitting Diode (LED) - Functional					
0	4,000 Lumen	\$10.30	ŝ	Level 2 (3,501-5,500 LED Equivalent Lumens)	\$18.12	\$0
0	6,200 Lumen	\$14.05	ŝ	Level 3 (5,501-8,000 LED Equivalent Lumens)	\$20.11	80
0 0	13,000 Lumen	\$26.57	05	Level 5 (12,001-15,500 LED Equivalent Lumens)	\$24.50	05
	10,000 Lumen	76.466	D¢	Level 0 (12,201 and oreater LED Equivalent Lumens)	07.06¢	0¢

Application No. 22-05-____ Exhibit PAC/1107 Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Direct Testimony of

Robert M. Meredith

Proposed Paperless Billing Credit Calculation

May 2022
PacifiCorp State of California

Proposed Paperless Billing Credit Calculation

Average Cost of One Sheet	Paper Bill
Paper	\$0.0107
Envelope	\$0.0382
Printing and Mailing	\$0.0562
Postage	\$0.3910
Total Cost	\$0.4961

Proposed Paperless Credit	(\$0.50)
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Application No. 22-05-___ Exhibit PAC/1108 Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Direct Testimony of

Robert M. Meredith

Present and Proposed Temporary Service Charge

May 2022

PacifiCorp State of California

Present and Proposed Temporary Service Charge Test Period: 12 months ended December 31, 2019

			Employee		Average time for	Average travel time for	
		Number of times fee charged	classification	Activity Rate of	employee performing	employee performing the	
Charge	Current Fee in Effect	during test period	completing work	Employee	the work	work	Actual Cost
Temporary Service Charge	ÇOE UU	UC	acaacai	61 <i>67</i> 16	2004 F	V/N	6167 AG
Service Drop and Meter only - Single Phase	nn.coć	20		04.101¢			04.101¢
Temporary Service Charge	¢11E 00	c	accacai	27 Z VC	V/14	V/ N	V / N
Service Drop and Meter only - Three Phase	00.CII¢	D		0 1 .101¢	N/A		A/M

Application No. 22-05-____ Exhibit PAC/1109 Witness: Robert M. Meredith

BEFORE THE PUBLIC UTILITIES COMMISSION

OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Direct Testimony of

Robert M. Meredith

Monthly Billing Comparisons

May 2022

Del Norte County Basic Use

Present Schedule D & Total \$ Summer						2	
Scredule D & Total \$ immer	0 50	Prope	sed sed of second	Dallar	Demonst	Dollon	Demonst
ummer	8-6U 3	Schedule L Tota	8-6U % 1	Difference	Difference	Difference	Difference
	Winter	Summer	Winter	Sun	mer	Wi	nter
\$8.12	\$8.12	\$11.40	\$11.40	\$3.28	40.39%	\$3.28	40.39%
\$15.12	\$15.12	\$20.02	\$20.02	\$4.90	32.41%	\$4.90	32.41%
\$22.12	\$22.12	\$28.64	\$28.64	\$6.52	29.48%	\$6.52	29.48%
\$29.13	\$29.13	\$37.26	\$37.26	\$8.13	27.91%	\$8.13	27.91%
\$36.13	\$36.13	\$45.88	\$45.88	\$9.75	26.99%	\$9.75	26.99%
\$50.13	\$50.13	\$63.12	\$63.12	\$12.99	25.91%	\$12.99	25.91%
\$64.14	\$64.14	\$80.36	\$80.36	\$16.22	25.29%	\$16.22	25.29%
\$78.14	\$78.14	\$97.60	\$97.60	\$19.46	24.90%	\$19.46	24.90%
\$93.71	\$92.14	\$117.00	\$114.83	\$23.29	24.85%	\$22.69	24.63%
\$109.78	\$106.15	\$137.08	\$132.07	\$27.30	24.87%	\$25.92	24.42%
\$125.84	\$121.66	\$157.16	\$151.39	\$31.32	24.89%	\$29.73	24.44%
\$133.87	\$129.69	\$167.20	\$161.43	\$33.33	24.90%	\$31.74	24.47%
\$141.91	\$137.72	\$177.24	\$171.47	\$35.33	24.90%	\$33.75	24.51%
\$157.97	\$153.79	\$197.33	\$191.55	\$39.36	24.92%	\$37.76	24.55%
\$174.04	\$169.85	\$217.41	\$211.64	\$43.37	24.92%	\$41.79	24.60%
\$190.10	\$185.92	\$237.49	\$231.72	\$47.39	24.93%	\$45.80	24.63%
\$206.17	\$201.98	\$257.58	\$251.80	\$51.41	24.94%	\$49.82	24.67%
\$222.23	\$218.05	\$277.66	\$271.89	\$55.43	24.94%	\$53.84	24.69%
\$238.30	\$234.11	\$297.74	\$291.97	\$59.44	24.94%	\$57.86	24.71%
\$318.62	\$314.44	\$398.16	\$392.38	\$79.54	24.96%	\$77.94	24.79%
\$479.27	\$475.09	\$598.99	\$593.21	\$119.72	24.98%	\$118.12	24.86%
\$639.92	\$635.74	\$799.82	\$794.04	\$159.90	24.99%	\$158.30	24.90%
\$800.57	\$796.39	\$1,000.65	\$994.87	\$200.08	24.99%	\$198.48	24.92%

 Summer Baseline Quantity
 Present =
 5.24
 Proposed =
 5.24

 Winter Baseline Quantity
 Present =
 7.27
 Proposed =
 7.27

 Baseline Quantities based on KWb/day allowance multiplied by 30.4 average days

Del Norte County All Electric

		Monthl	y Billing			Chi	ange	
kWh	Pres Schedule I Tota	sent D & DS-8 al \$	Propo Schedule I Tota	əsed D & DS-8 11 \$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Sum	mer	Wir	ıter
0	\$8.12	\$8.12	\$11.40	\$11.40	\$3.28	40.39%	\$3.28	40.39%
50	\$15.12	\$15.12	\$20.02	\$20.02	\$4.90	32.41%	\$4.90	32.41%
100	\$22.12	\$22.12	\$28.64	\$28.64	\$6.52	29.48%	\$6.52	29.48%
150	\$29.13	\$29.13	\$37.26	\$37.26	\$8.13	27.91%	\$8.13	27.91%
200	\$36.13	\$36.13	\$45.88	\$45.88	\$9.75	26.99%	\$9.75	26.99%
300	\$50.13	\$50.13	\$63.12	\$63.12	\$12.99	25.91%	\$12.99	25.91%
400	\$64.14	\$64.14	\$80.36	\$80.36	\$16.22	25.29%	\$16.22	25.29%
500	\$78.14	\$78.14	\$97.60	\$97.60	\$19.46	24.90%	\$19.46	24.90%
600	\$93.40	\$92.14	\$116.57	\$114.83	\$23.17	24.81%	\$22.69	24.63%
700	\$109.47	\$106.15	\$136.65	\$132.07	\$27.18	24.83%	\$25.92	24.42%
800	\$125.53	\$120.15	\$156.73	\$149.31	\$31.20	24.85%	\$29.16	24.27%
850	\$133.56	\$127.15	\$166.78	\$157.93	\$33.22	24.87%	\$30.78	24.21%
006	\$141.60	\$134.16	\$176.82	\$166.55	\$35.22	24.87%	\$32.39	24.14%
1,000	\$157.66	\$148.39	\$196.90	\$184.10	\$39.24	24.89%	\$35.71	24.06%
1,100	\$173.73	\$164.45	\$216.98	\$204.19	\$43.25	24.89%	\$39.74	24.17%
1,200	\$189.79	\$180.52	\$237.07	\$224.27	\$47.28	24.91%	\$43.75	24.24%
1,300	\$205.86	\$196.58	\$257.15	\$244.35	\$51.29	24.91%	\$47.77	24.30%
1,400	\$221.92	\$212.65	\$277.23	\$264.43	\$55.31	24.92%	\$51.78	24.35%
1,500	\$237.99	\$228.71	\$297.32	\$284.52	\$59.33	24.93%	\$55.81	24.40%
2,000	\$318.31	\$309.04	\$397.73	\$384.93	\$79.42	24.95%	\$75.89	24.56%
3,000	\$478.96	\$469.69	\$598.56	\$585.76	\$119.60	24.97%	\$116.07	24.71%
4,000	\$639.61	\$630.34	\$799.39	\$786.59	\$159.78	24.98%	\$156.25	24.79%
5,000	\$800.26	\$790.99	\$1,000.22	\$987.42	\$199.96	24.99%	\$196.43	24.83%

 Summer Baseline Quantity
 Present =
 5.39
 Proposed =
 5.39

 Winter Baseline Quantity
 Present =
 989
 Proposed =
 989

 Baseline Quantities based on kWb/day allowance multiplied by 30.4 average days
 94.4 average days
 95.4 average days

All Other Counties Basic Use

							D	
	Pres	ent	Prope	bsed				
κWh	Schedule I Tota	D & DS-8 il \$	Schedule I Tota	D & DS-8 il \$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Sun	amer	Wi	ıter
0	\$8.12	\$8.12	\$11.40	\$11.40	\$3.28	40.39%	\$3.28	40.39%
50	\$15.12	\$15.12	\$20.02	\$20.02	\$4.90	32.41%	\$4.90	32.41%
100	\$22.12	\$22.12	\$28.64	\$28.64	\$6.52	29.48%	\$6.52	29.48%
150	\$29.13	\$29.13	\$37.26	\$37.26	\$8.13	27.91%	\$8.13	27.91%
200	\$36.13	\$36.13	\$45.88	\$45.88	\$9.75	26.99%	\$9.75	26.99%
300	\$50.13	\$50.13	\$63.12	\$63.12	\$12.99	25.91%	\$12.99	25.91%
400	\$64.14	\$64.14	\$80.36	\$80.36	\$16.22	25.29%	\$16.22	25.29%
500	\$78.35	\$78.14	\$97.88	\$97.60	\$19.53	24.93%	\$19.46	24.90%
600	\$94.41	\$92.14	\$117.96	\$114.83	\$23.55	24.94%	\$22.69	24.63%
700	\$110.48	\$106.40	\$138.05	\$132.41	\$27.57	24.95%	\$26.01	24.45%
800	\$126.54	\$122.46	\$158.13	\$152.50	\$31.59	24.96%	\$30.04	24.53%
850	\$134.57	\$130.49	\$168.17	\$162.54	\$33.60	24.97%	\$32.05	24.56%
900	\$142.61	\$138.53	\$178.21	\$172.58	\$35.60	24.96%	\$34.05	24.58%
,000	\$158.67	\$154.59	\$198.29	\$192.66	\$39.62	24.97%	\$38.07	24.63%
,100	\$174.74	\$170.66	\$218.38	\$212.75	\$43.64	24.97%	\$42.09	24.66%
,200	\$190.80	\$186.72	\$238.46	\$232.83	\$47.66	24.98%	\$46.11	24.69%
,300	\$206.87	\$202.79	\$258.54	\$252.91	\$51.67	24.98%	\$50.12	24.72%
,400	\$222.93	\$218.85	\$278.63	\$273.00	\$55.70	24.99%	\$54.15	24.74%
,500	\$239.00	\$234.92	\$298.71	\$293.08	\$59.71	24.98%	\$58.16	24.76%
000	\$319.32	\$315.24	\$399.12	\$393.49	\$79.80	24.99%	\$78.25	24.82%
,000	\$479.97	\$475.89	\$599.95	\$594.32	\$119.98	25.00%	\$118.43	24.89%
,000	\$640.62	\$636.54	\$800.78	\$795.15	\$160.16	25.00%	\$158.61	24.92%
,000	\$801.27	\$797.19	\$1,001.61	\$995.98	\$200.34	25.00%	\$198.79	24.94%

 Summer Baseline Quantity
 Present =
 490
 Proposed =
 490

 Winter Baseline Quantity
 Present =
 688
 Proposed =
 688

 Baseline Quantities based on kWb/day allowance multiplied by 30.4 average days

All Other Counties All Electric

	Monthly	/ Billing			Cha	ınge	
Pres Schedule I Tota	sent D & DS-8 al \$	Propo Schedule I Tota	sed) & DS-8 1 \$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
Summer	Winter	Summer	Winter	Sun	mer	Wi	nter
\$8.12	\$8.12	\$11.40	\$11.40	\$3.28	40.39%	\$3.28	40.39%
\$15.12	\$15.12	\$20.02	\$20.02	\$4.90	32.41%	\$4.90	32.41%
\$22.12	\$22.12	\$28.64	\$28.64	\$6.52	29.48%	\$6.52	29.48%
\$29.13	\$29.13	\$37.26	\$37.26	\$8.13	27.91%	\$8.13	27.91%
\$36.13	\$36.13	\$45.88	\$45.88	\$9.75	26.99%	\$9.75	26.99%
\$50.13	\$50.13	\$63.12	\$63.12	\$12.99	25.91%	\$12.99	25.91%
\$64.14	\$64.14	\$80.36	\$80.36	\$16.22	25.29%	\$16.22	25.29%
\$78.14	\$78.14	\$97.60	\$97.60	\$19.46	24.90%	\$19.46	24.90%
\$93.59	\$92.14	\$116.82	\$114.83	\$23.23	24.82%	\$22.69	24.63%
\$109.65	\$106.15	\$136.91	\$132.07	\$27.26	24.86%	\$25.92	24.42%
\$125.72	\$120.15	\$156.99	\$149.31	\$31.27	24.87%	\$29.16	24.27%
\$133.75	\$127.15	\$167.03	\$157.93	\$33.28	24.88%	\$30.78	24.21%
\$141.78	\$134.16	\$177.07	\$166.55	\$35.29	24.89%	\$32.39	24.14%
\$157.85	\$148.16	\$197.16	\$183.79	\$39.31	24.90%	\$35.63	24.05%
\$173.91	\$163.26	\$217.24	\$202.54	\$43.33	24.92%	\$39.28	24.06%
\$189.98	\$179.32	\$237.32	\$222.62	\$47.34	24.92%	\$43.30	24.15%
\$206.04	\$195.39	\$257.41	\$242.70	\$51.37	24.93%	\$47.31	24.21%
\$222.11	\$211.45	\$277.49	\$262.79	\$55.38	24.93%	\$51.34	24.28%
\$238.17	\$227.52	\$297.57	\$282.87	\$59.40	24.94%	\$55.35	24.33%
\$318.50	\$307.84	\$397.99	\$383.28	\$79.49	24.96%	\$75.44	24.51%
\$479.15	\$468.49	\$598.82	\$584.11	\$119.67	24.98%	\$115.62	24.68%
\$639.80	\$629.14	\$799.65	\$784.94	\$159.85	24.98%	\$155.80	24.76%
\$800.45	\$789.79	\$1,000.48	\$985.77	\$200.03	24.99%	\$195.98	24.81%

 Summer Baseline Quantity
 Present =
 530
 Proposed =
 530

 Winter Baseline Quantity
 Present =
 1,047
 Proposed =
 1,047

 Baseline Quantities based on kWb/day allowance multiplied by 30.4 average days
 1,047
 Proposed =
 1,047

Del Norte County Basic Use

		Monthly	y Billing			Cha	inge	
kWh	Pres Schedule DI Tota	eent J-6 & DS-8 al \$	Propo Schedule DI Tota	6 & DS-8 11 \$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Sum	mer	Win	lter
0	\$6.50	\$6.50	\$8.55	\$8.55	\$2.05	31.54%	\$2.05	31.54%
50	\$11.91	\$11.91	\$14.84	\$14.84	\$2.93	24.60%	\$2.93	24.60%
100	\$17.32	\$17.32	\$21.12	\$21.12	\$3.80	21.94%	\$3.80	21.94%
150	\$22.73	\$22.73	\$27.41	\$27.41	\$4.68	20.59%	\$4.68	20.59%
200	\$28.15	\$28.15	\$33.70	\$33.70	\$5.55	19.72%	\$5.55	19.72%
300	\$38.97	\$38.97	\$46.27	\$46.27	\$7.30	18.73%	\$7.30	18.73%
400	\$49.79	\$49.79	\$58.84	\$58.84	\$9.05	18.18%	\$9.05	18.18%
500	\$60.62	\$60.62	\$71.42	\$71.42	\$10.80	17.82%	\$10.80	17.82%
600	\$72.69	\$71.44	\$85.61	\$83.99	\$12.92	17.77%	\$12.55	17.57%
700	\$85.16	\$82.26	\$100.32	\$96.56	\$15.16	17.80%	\$14.30	17.38%
800	\$97.64	\$94.29	\$115.02	\$110.69	\$17.38	17.80%	\$16.40	17.39%
850	\$103.87	\$100.52	\$122.37	\$118.04	\$18.50	17.81%	\$17.52	17.43%
006	\$110.11	\$106.76	\$129.73	\$125.40	\$19.62	17.82%	\$18.64	17.46%
1,000	\$122.58	\$119.23	\$144.43	\$140.10	\$21.85	17.83%	\$20.87	17.50%
1,100	\$135.05	\$131.70	\$159.14	\$154.81	\$24.09	17.84%	\$23.11	17.55%
1,200	\$147.52	\$144.18	\$173.85	\$169.52	\$26.33	17.85%	\$25.34	17.58%
1,300	\$160.00	\$156.65	\$188.55	\$184.22	\$28.55	17.84%	\$27.57	17.60%
1,400	\$172.47	\$169.12	\$203.26	\$198.93	\$30.79	17.85%	\$29.81	17.63%
1,500	\$184.94	\$181.59	\$217.96	\$213.63	\$33.02	17.85%	\$32.04	17.64%
2,000	\$247.30	\$243.95	\$291.49	\$287.16	\$44.19	17.87%	\$43.21	17.71%
3,000	\$372.02	\$368.67	\$438.55	\$434.22	\$66.53	17.88%	\$65.55	17.78%
4,000	\$496.74	\$493.39	\$585.61	\$581.28	\$88.87	17.89%	\$87.89	17.81%
5,000	\$621.46	\$618.11	\$732.67	\$728.34	\$111.21	17.89%	\$110.23	17.83%

Summer Baseline Quantity Present = 524 Proposed = 524 Winter Baseline Quantity Present = 727 Proposed = 727 Baseline Quantities based on kWb/day allowance multiplied by 30.4 average days

Del Norte County All Electric

		Monthly	Billing			Chi	ange	
	Pres	ent	Prope	sed				
kWh	Schedule DL Tota	-6 & DS-8 1 \$	Schedule DI Tota	6 & DS-8 1\$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Sum	mer	Wi	nter
0	\$6.50	\$6.50	\$8.55	\$8.55	\$2.05	31.54%	\$2.05	31.54%
50	\$11.91	\$11.91	\$14.84	\$14.84	\$2.93	24.60%	\$2.93	24.60%
100	\$17.32	\$17.32	\$21.12	\$21.12	\$3.80	21.94%	\$3.80	21.94%
150	\$22.73	\$22.73	\$27.41	\$27.41	\$4.68	20.59%	\$4.68	20.59%
200	\$28.15	\$28.15	\$33.70	\$33.70	\$5.55	19.72%	\$5.55	19.72%
300	\$38.97	\$38.97	\$46.27	\$46.27	\$7.30	18.73%	\$7.30	18.73%
400	\$49.79	\$49.79	\$58.84	\$58.84	\$9.05	18.18%	\$9.05	18.18%
500	\$60.62	\$60.62	\$71.42	\$71.42	\$10.80	17.82%	\$10.80	17.82%
009	\$72.44	\$71.44	\$85.29	\$83.99	\$12.85	17.74%	\$12.55	17.57%
700	\$84.92	\$82.26	\$100.00	\$96.56	\$15.08	17.76%	\$14.30	17.38%
800	\$97.39	\$93.08	\$114.70	\$109.13	\$17.31	17.77%	\$16.05	17.24%
850	\$103.62	\$98.50	\$122.05	\$115.42	\$18.43	17.79%	\$16.92	17.18%
900	\$109.86	\$103.91	\$129.41	\$121.71	\$19.55	17.80%	\$17.80	17.13%
1,000	\$122.33	\$114.91	\$144.11	\$134.51	\$21.78	17.80%	\$19.60	17.06%
1,100	\$134.80	\$127.38	\$158.82	\$149.22	\$24.02	17.82%	\$21.84	17.15%
1,200	\$147.28	\$139.86	\$173.53	\$163.93	\$26.25	17.82%	\$24.07	17.21%
1,300	\$159.75	\$152.33	\$188.23	\$178.63	\$28.48	17.83%	\$26.30	17.27%
1,400	\$172.22	\$164.80	\$202.94	\$193.34	\$30.72	17.84%	\$28.54	17.32%
1,500	\$184.69	\$177.27	\$217.64	\$208.04	\$32.95	17.84%	\$30.77	17.36%
2,000	\$247.05	\$239.63	\$291.17	\$281.57	\$44.12	17.86%	\$41.94	17.50%
3,000	\$371.77	\$364.35	\$438.23	\$428.63	\$66.46	17.88%	\$64.28	17.64%
4,000	\$496.49	\$489.07	\$585.29	\$575.69	\$88.80	17.89%	\$86.62	17.71%
5,000	\$621.21	\$613.79	\$732.35	\$722.75	\$111.14	17.89%	\$108.96	17.75%

Summer Baseline Quantity Winter Baseline Quantity

Outside Del Norte County Basic Use

		Monthly	/ Billing			Cha	ınge	
	Pres	ent	Prope	sed				
kWh	Schedule DL Tota	-6 & DS-8	Schedule DI Tota	-6 & DS-8 1\$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Sum	mer	Wir	nter
0	\$6.50	\$6.50	\$8.55	\$8.55	\$2.05	31.54%	\$2.05	31.54%
50	\$11.91	\$11.91	\$14.84	\$14.84	\$2.93	24.60%	\$2.93	24.60%
100	\$17.32	\$17.32	\$21.12	\$21.12	\$3.80	21.94%	\$3.80	21.94%
150	\$22.73	\$22.73	\$27.41	\$27.41	\$4.68	20.59%	\$4.68	20.59%
200	\$28.15	\$28.15	\$33.70	\$33.70	\$5.55	19.72%	\$5.55	19.72%
300	\$38.97	\$38.97	\$46.27	\$46.27	\$7.30	18.73%	\$7.30	18.73%
400	\$49.79	\$49.79	\$58.84	\$58.84	\$9.05	18.18%	\$9.05	18.18%
500	\$60.78	\$60.62	\$71.63	\$71.42	\$10.85	17.85%	\$10.80	17.82%
009	\$73.25	\$71.44	\$86.33	\$83.99	\$13.08	17.86%	\$12.55	17.57%
700	\$85.72	\$82.46	\$101.04	\$96.82	\$15.32	17.87%	\$14.36	17.41%
800	\$98.20	\$94.93	\$115.75	\$111.52	\$17.55	17.87%	\$16.59	17.48%
850	\$104.43	\$101.17	\$123.10	\$118.88	\$18.67	17.88%	\$17.71	17.51%
006	\$110.67	\$107.40	\$130.45	\$126.23	\$19.78	17.87%	\$18.83	17.53%
1,000	\$123.14	\$119.87	\$145.16	\$140.93	\$22.02	17.88%	\$21.06	17.57%
1,100	\$135.61	\$132.35	\$159.86	\$155.64	\$24.25	17.88%	\$23.29	17.60%
1,200	\$148.08	\$144.82	\$174.57	\$170.35	\$26.49	17.89%	\$25.53	17.63%
1,300	\$160.56	\$157.29	\$189.28	\$185.05	\$28.72	17.89%	\$27.76	17.65%
1,400	\$173.03	\$169.76	\$203.98	\$199.76	\$30.95	17.89%	\$30.00	17.67%
1,500	\$185.50	\$182.23	\$218.69	\$214.46	\$33.19	17.89%	\$32.23	17.69%
2,000	\$247.86	\$244.59	\$292.22	\$287.99	\$44.36	17.90%	\$43.40	17.74%
3,000	\$372.58	\$369.31	\$439.28	\$435.05	\$66.70	17.90%	\$65.74	17.80%
4,000	\$497.30	\$494.03	\$586.34	\$582.11	\$89.04	17.90%	\$88.08	17.83%
5,000	\$622.02	\$618.75	\$733.40	\$729.17	\$111.38	17.91%	\$110.42	17.85%

 Summer Baseline Quantity
 Present =
 490
 Proposed =
 490

 Winter Baseline Quantity
 Present =
 688
 Proposed =
 688

 Baseline Quantity
 Nonvance multiplied by 30.4 average days
 688
 Proposed =
 688

Outside Del Norte County All Electric

		Monthly	/ Billing			Cha	nge	
	Pres	ent	Propo	sed				
kWh	Schedule DL Tota	-6 & DS-8 11 \$	Schedule DL Tota	6 & DS-8 1\$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Sun	mer	Wi	nter
0	\$6.50	\$6.50	\$8.55	\$8.55	\$2.05	31.54%	\$2.05	31.54%
50	\$11.91	\$11.91	\$14.84	\$14.84	\$2.93	24.60%	\$2.93	24.60%
100	\$17.32	\$17.32	\$21.12	\$21.12	\$3.80	21.94%	\$3.80	21.94%
150	\$22.73	\$22.73	\$27.41	\$27.41	\$4.68	20.59%	\$4.68	20.59%
200	\$28.15	\$28.15	\$33.70	\$33.70	\$5.55	19.72%	\$5.55	19.72%
300	\$38.97	\$38.97	\$46.27	\$46.27	\$7.30	18.73%	\$7.30	18.73%
400	\$49.79	\$49.79	\$58.84	\$58.84	\$9.05	18.18%	\$9.05	18.18%
500	\$60.62	\$60.62	\$71.42	\$71.42	\$10.80	17.82%	\$10.80	17.82%
600	\$72.59	\$71.44	\$85.48	\$83.99	\$12.89	17.76%	\$12.55	17.57%
700	\$85.06	\$82.26	\$100.19	\$96.56	\$15.13	17.79%	\$14.30	17.38%
800	\$97.54	\$93.08	\$114.89	\$109.13	\$17.35	17.79%	\$16.05	17.24%
850	\$103.77	\$98.50	\$122.25	\$115.42	\$18.48	17.81%	\$16.92	17.18%
006	\$110.01	\$103.91	\$129.60	\$121.71	\$19.59	17.81%	\$17.80	17.13%
1,000	\$122.48	\$114.73	\$144.31	\$134.28	\$21.83	17.82%	\$19.55	17.04%
1,100	\$134.95	\$126.43	\$159.01	\$147.98	\$24.06	17.83%	\$21.55	17.05%
1,200	\$147.42	\$138.90	\$173.72	\$162.69	\$26.30	17.84%	\$23.79	17.13%
1,300	\$159.90	\$151.37	\$188.42	\$177.40	\$28.52	17.84%	\$26.03	17.20%
1,400	\$172.37	\$163.84	\$203.13	\$192.10	\$30.76	17.85%	\$28.26	17.25%
1,500	\$184.84	\$176.31	\$217.84	\$206.81	\$33.00	17.85%	\$30.50	17.30%
2,000	\$247.20	\$238.67	\$291.37	\$280.34	\$44.17	17.87%	\$41.67	17.46%
3,000	\$371.92	\$363.39	\$438.43	\$427.40	\$66.51	17.88%	\$64.01	17.61%
4,000	\$496.64	\$488.11	\$585.49	\$574.46	\$88.85	17.89%	\$86.35	17.69%
5,000	\$621.36	\$612.83	\$732.55	\$721.52	\$111.19	17.89%	\$108.69	17.74%

 Summer Baseline Quantity
 Present =
 530
 Proposed =
 530

 Winter Baseline Quantity
 Present =
 1,047
 Proposed =
 1,047

 Baseline Quantities based on KWhday allowance multiplied by 30.4 average days
 0.44
 1.047
 1.047

Del Norte County Basic Use

		Month	y Billing			Cha	ange	
kWh	Pre: Schedul Tota	sent le DM-9 al \$	Prop Schedul Tot	osed e DM-9 al \$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Sum	mer	Wi	nter
0	\$8.12	\$8.12	\$11.40	\$11.40	\$3.28	40.39%	\$3.28	40.39%
50	\$15.12	\$15.12	\$20.02	\$20.02	\$4.90	32.41%	\$4.90	32.41%
100	\$22.12	\$22.12	\$28.64	\$28.64	\$6.52	29.48%	\$6.52	29.48%
150	\$29.13	\$29.13	\$37.26	\$37.26	\$8.13	27.91%	\$8.13	27.91%
200	\$36.13	\$36.13	\$45.88	\$45.88	\$9.75	26.99%	\$9.75	26.99%
300	\$50.13	\$50.13	\$63.12	\$63.12	\$12.99	25.91%	\$12.99	25.91%
400	\$64.14	\$64.14	\$80.36	\$80.36	\$16.22	25.29%	\$16.22	25.29%
500	\$80.10	\$78.14	\$100.30	\$97.60	\$20.20	25.22%	\$19.46	24.90%
600	\$96.16	\$93.28	\$120.38	\$116.40	\$24.22	25.19%	\$23.12	24.79%
700	\$112.23	\$109.34	\$140.46	\$136.48	\$28.23	25.15%	\$27.14	24.82%
800	\$128.29	\$125.41	\$160.55	\$156.56	\$32.26	25.15%	\$31.15	24.84%
850	\$136.33	\$133.44	\$170.59	\$166.61	\$34.26	25.13%	\$33.17	24.86%
006	\$144.36	\$141.47	\$180.63	\$176.65	\$36.27	25.12%	\$35.18	24.87%
1,000	\$160.42	\$157.54	\$200.71	\$196.73	\$40.29	25.12%	\$39.19	24.88%
1,100	\$176.49	\$173.60	\$220.79	\$216.81	\$44.30	25.10%	\$43.21	24.89%
1,200	\$192.55	\$189.67	\$240.88	\$236.90	\$48.33	25.10%	\$47.23	24.90%
1,300	\$208.62	\$205.73	\$260.96	\$256.98	\$52.34	25.09%	\$51.25	24.91%
1,400	\$224.68	\$221.80	\$281.04	\$277.06	\$56.36	25.08%	\$55.26	24.91%
1,500	\$240.75	\$237.86	\$301.13	\$297.15	\$60.38	25.08%	\$59.29	24.93%
2,000	\$321.07	\$318.19	\$401.54	\$397.56	\$80.47	25.06%	\$79.37	24.94%
3,000	\$481.72	\$478.84	\$602.37	\$598.39	\$120.65	25.05%	\$119.55	24.97%
4,000	\$642.37	\$639.49	\$803.20	\$799.22	\$160.83	25.04%	\$159.73	24.98%
5,000	\$803.02	\$800.14	\$1,004.03	\$1,000.05	\$201.01	25.03%	\$199.91	24.98%

 Summer Baseline Quantity
 Present =
 405
 Proposed =
 405

 Winter Baseline Quantity
 Present =
 545
 Proposed =
 545

 Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days
 545
 Proposed =
 545

Del Norte County All Electric

		Monthly	y Billing			Cha	ange	
kWh	Pres Schedule Tota	ent e DM-9 al \$	Propc Schedule Tota	sed 5 DM-9 1 \$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Sum	mer	Win	iter [.]
0	\$8.12	\$8.12	\$11.40	\$11.40	\$3.28	40.39%	\$3.28	40.39%
50	\$15.12	\$15.12	\$20.02	\$20.02	\$4.90	32.41%	\$4.90	32.41%
100	\$22.12	\$22.12	\$28.64	\$28.64	\$6.52	29.48%	\$6.52	29.48%
150	\$29.13	\$29.13	\$37.26	\$37.26	\$8.13	27.91%	\$8.13	27.91%
200	\$36.13	\$36.13	\$45.88	\$45.88	\$9.75	26.99%	\$9.75	26.99%
300	\$50.13	\$50.13	\$63.12	\$63.12	\$12.99	25.91%	\$12.99	25.91%
400	\$64.14	\$64.14	\$80.36	\$80.36	\$16.22	25.29%	\$16.22	25.29%
500	\$79.23	\$78.14	\$99.10	\$97.60	\$19.87	25.08%	\$19.46	24.90%
600	\$95.30	\$92.14	\$119.19	\$114.83	\$23.89	25.07%	\$22.69	24.63%
700	\$111.36	\$106.15	\$139.27	\$132.07	\$27.91	25.06%	\$25.92	24.42%
800	\$127.43	\$120.52	\$159.35	\$149.82	\$31.92	25.05%	\$29.30	24.31%
850	\$135.46	\$128.56	\$169.39	\$159.87	\$33.93	25.05%	\$31.31	24.35%
006	\$143.49	\$136.59	\$179.43	\$169.91	\$35.94	25.05%	\$33.32	24.39%
1,000	\$159.56	\$152.65	\$199.52	\$189.99	\$39.96	25.04%	\$37.34	24.46%
1,100	\$175.62	\$168.72	\$219.60	\$210.07	\$43.98	25.04%	\$41.35	24.51%
1,200	\$191.69	\$184.78	\$239.68	\$230.16	\$47.99	25.04%	\$45.38	24.56%
1,300	\$207.75	\$200.85	\$259.77	\$250.24	\$52.02	25.04%	\$49.39	24.59%
1,400	\$223.82	\$216.91	\$279.85	\$270.32	\$56.03	25.03%	\$53.41	24.62%
1,500	\$239.88	\$232.98	\$299.93	\$290.40	\$60.05	25.03%	\$57.42	24.65%
2,000	\$320.21	\$313.30	\$400.35	\$390.82	\$80.14	25.03%	\$77.52	24.74%
3,000	\$480.86	\$473.95	\$601.18	\$591.65	\$120.32	25.02%	\$117.70	24.83%
4,000	\$641.51	\$634.60	\$802.01	\$792.48	\$160.50	25.02%	\$157.88	24.88%
5,000	\$802.16	\$795.25	\$1,002.84	\$993.31	\$200.68	25.02%	\$198.06	24.91%

 Summer Baseline Quantity
 Present =
 447
 Proposed =
 447

 Winter Baseline Quantity
 Present =
 782
 782
 782

 Baseline Quantities based on KWb/day allowance multiplied by 30.4 average days
 782
 782
 782

Outside Del Norte County Basic Use

		Monthly	y Billing			Cha	inge	
4W4	Pres Schedule Tota	ent e DM-9 d \$	Prop Schedul Tots	osed e DM-9	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
11 LL X	Summer	Winter	Summer	Winter	Sum	mer	Wir	iter
0	\$8.12	\$8.12	\$11.40	\$11.40	\$3.28	40.39%	\$3.28	40.39%
50	\$15.12	\$15.12	\$20.02	\$20.02	\$4.90	32.41%	\$4.90	32.41%
100	\$22.12	\$22.12	\$28.64	\$28.64	\$6.52	29.48%	\$6.52	29.48%
150	\$29.13	\$29.13	\$37.26	\$37.26	\$8.13	27.91%	\$8.13	27.91%
200	\$36.13	\$36.13	\$45.88	\$45.88	\$9.75	26.99%	\$9.75	26.99%
300	\$50.13	\$50.13	\$63.12	\$63.12	\$12.99	25.91%	\$12.99	25.91%
400	\$64.61	\$64.14	\$81.01	\$80.36	\$16.40	25.38%	\$16.22	25.29%
500	\$80.68	\$78.14	\$101.09	\$97.60	\$20.41	25.30%	\$19.46	24.90%
600	\$96.74	\$94.04	\$121.18	\$117.45	\$24.44	25.26%	\$23.41	24.89%
700	\$112.81	\$110.11	\$141.26	\$137.53	\$28.45	25.22%	\$27.42	24.90%
800	\$128.87	\$126.17	\$161.34	\$157.62	\$32.47	25.20%	\$31.45	24.93%
850	\$136.90	\$134.20	\$171.38	\$167.66	\$34.48	25.19%	\$33.46	24.93%
006	\$144.94	\$142.24	\$181.43	\$177.70	\$36.49	25.18%	\$35.46	24.93%
1,000	\$161.00	\$158.30	\$201.51	\$197.78	\$40.51	25.16%	\$39.48	24.94%
1,100	\$177.07	\$174.37	\$221.59	\$217.87	\$44.52	25.14%	\$43.50	24.95%
1,200	\$193.13	\$190.43	\$241.67	\$237.95	\$48.54	25.13%	\$47.52	24.95%
1,300	\$209.20	\$206.50	\$261.76	\$258.03	\$52.56	25.12%	\$51.53	24.95%
1,400	\$225.26	\$222.56	\$281.84	\$278.11	\$56.58	25.12%	\$55.55	24.96%
1,500	\$241.33	\$238.63	\$301.92	\$298.20	\$60.59	25.11%	\$59.57	24.96%
2,000	\$321.65	\$318.95	\$402.34	\$398.61	\$80.69	25.09%	\$79.66	24.98%
3,000	\$482.30	\$479.60	\$603.17	\$599.44	\$120.87	25.06%	\$119.84	24.99%
4,000	\$642.95	\$640.25	\$804.00	\$800.27	\$161.05	25.05%	\$160.02	24.99%
5,000	\$803.60	\$800.90	\$1,004.83	\$1,001.10	\$201.23	25.04%	\$200.20	25.00%

 Summer Baseline Quantity
 Present =
 377
 Proposed =
 377

 Winter Baseline Quantity
 Present =
 508
 Proposed =
 508

 Baseline Quantities based on kWb/day allowance multiplied by 30.4 average days
 508
 Proposed =
 508

Outside Del Norte County All Electric

		Monthly	y Billing			Cha	inge	
kWh	Pres Schedule Tota	ent 2 DM-9 11 \$	Propo Schedule Tota	sed c DM-9 ll \$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
	Summer	Winter	Summer	Winter	Sum	mer	Wir	iter
0	\$8.12	\$8.12	\$11.40	\$11.40	\$3.28	40.39%	\$3.28	40.39%
50	\$15.12	\$15.12	\$20.02	\$20.02	\$4.90	32.41%	\$4.90	32.41%
100	\$22.12	\$22.12	\$28.64	\$28.64	\$6.52	29.48%	\$6.52	29.48%
150	\$29.13	\$29.13	\$37.26	\$37.26	\$8.13	27.91%	\$8.13	27.91%
200	\$36.13	\$36.13	\$45.88	\$45.88	\$9.75	26.99%	\$9.75	26.99%
300	\$50.13	\$50.13	\$63.12	\$63.12	\$12.99	25.91%	\$12.99	25.91%
400	\$64.14	\$64.14	\$80.36	\$80.36	\$16.22	25.29%	\$16.22	25.29%
500	\$79.42	\$78.14	\$99.36	\$97.60	\$19.94	25.11%	\$19.46	24.90%
600	\$95.48	\$92.14	\$119.44	\$114.83	\$23.96	25.09%	\$22.69	24.63%
700	\$111.55	\$106.15	\$139.52	\$132.07	\$27.97	25.07%	\$25.92	24.42%
800	\$127.61	\$120.15	\$159.61	\$149.31	\$32.00	25.08%	\$29.16	24.27%
850	\$135.65	\$127.85	\$169.65	\$158.90	\$34.00	25.06%	\$31.05	24.29%
006	\$143.68	\$135.89	\$179.69	\$168.94	\$36.01	25.06%	\$33.05	24.32%
1,000	\$159.74	\$151.95	\$199.77	\$189.02	\$40.03	25.06%	\$37.07	24.40%
1,100	\$175.81	\$168.02	\$219.86	\$209.11	\$44.05	25.06%	\$41.09	24.46%
1,200	\$191.87	\$184.08	\$239.94	\$229.19	\$48.07	25.05%	\$45.11	24.51%
1,300	\$207.94	\$200.15	\$260.02	\$249.27	\$52.08	25.05%	\$49.12	24.54%
1,400	\$224.00	\$216.21	\$280.11	\$269.35	\$56.11	25.05%	\$53.14	24.58%
1,500	\$240.07	\$232.28	\$300.19	\$289.44	\$60.12	25.04%	\$57.16	24.61%
2,000	\$320.39	\$312.60	\$400.60	\$389.85	\$80.21	25.04%	\$77.25	24.71%
3,000	\$481.04	\$473.25	\$601.43	\$590.68	\$120.39	25.03%	\$117.43	24.81%
4,000	\$641.69	\$633.90	\$802.26	\$791.51	\$160.57	25.02%	\$157.61	24.86%
5,000	\$802.34	\$794.55	\$1,003.09	\$992.34	\$200.75	25.02%	\$197.79	24.89%

 Summer Baseline Quantity
 Present =
 4.38
 Proposed =
 4.38

 Winter Baseline Quantity
 Present =
 816
 Proposed =
 816

 Baseline Quantities based on kWh/day allowance multiplied by 30.4 average days
 816
 816
 816

PacifiCorp Monthly Billing Comparison Schedule A-25 General Service Less Than 20 kW

		Monthly	Billing	-	Cha	nge
	Sc	Present thedule 25	F Sc	Proposed chedule 25	Dollar	Percent
kWh		Total \$		Total \$	Difference	Difference
50	\$	23.69	Ś	32.19	\$8.50	35.88%
100	S	31.71	S	41.99	\$10.28	32.42%
150	S	39.74	S	51.80	\$12.06	30.35%
200	\$	47.77	S	61.60	\$13.83	28.95%
400	S	79.87	S	100.83	\$20.96	26.24%
009	S	111.98	S	140.05	\$28.07	25.07%
800	S	144.08	S	179.28	\$35.20	24.43%
1,000	S	176.19	S	218.50	\$42.31	24.01%
1,500	S	256.46	S	316.56	\$60.10	23.43%
2,000	S	336.72	S	414.62	\$77.90	23.13%
4,000	S	657.78	S	806.86	\$149.08	22.66%
6,000	S	978.84	S	1,199.10	\$220.26	22.50%
10,000	S	1,620.96	\$	1,983.58	\$362.62	22.37%

1 Assumes Single Phase Customer. For Three Phase, add \$5.83 to present bill and \$8.34 to proposed monthly bill. PacifiCorp Monthly Billing Comparison Schedule A-32 General Service 20 kW and Over

		Monthly	Billing ¹	Cha	nge
kW Load Size	kWh	Present Schedule A-32 Total \$	Proposed Schedule A-32 Total \$	Dollar Difference	Percent Difference
10	1,000	\$195.28	\$246.36	\$51.08	26.16%
	2,000	\$311.31	\$390.55	\$79.24	25.45%
	4,000	\$543.37	\$678.93	\$135.56	24.95%
	6,000	\$775.43	\$967.31	\$191.88	24.74%
20	2,000	\$370.81	\$461.75	\$90.94	24.52%
	4,000	\$602.87	\$750.13	\$147.26	24.43%
	8,000	\$1,066.99	\$1,326.89	\$259.90	24.36%
	12,000	\$1,531.11	\$1,903.65	\$372.54	24.33%
30	6,000	\$894.43	\$1,109.71	\$215.28	24.07%
	12,000	\$1,590.61	\$1,974.85	\$384.24	24.16%
	18,000	\$2,286.79	\$2,839.99	\$553.20	24.19%
50	10,000	\$1,477.55	\$1,828.87	\$351.32	23.78%
	20,000	\$2,637.85	\$3,270.77	\$632.92	23.99%
	30,000	\$3,798.15	\$4,712.67	\$914.52	24.08%
100	20,000	\$2,935.35	\$3,626.77	\$691.42	23.55%
	40,000	\$5,255.95	\$6,510.57	\$1,254.62	23.87%
	60,000	\$7,576.55	\$9,394.37	\$1,817.82	23.99%
200	40,000	\$5,850.95	\$7,222.57	\$1,371.62	23.44%
	80,000	\$10,492.15	\$12,990.17	\$2,498.02	23.81%
	120,000	\$15,133.35	\$18,757.77	\$3,624.42	23.95%
1 Assumes Three Pl and \$8.41 from pi	hase, Secondary Vol roposed monthly bill	tage Customer. For Sin.	ngle Phase, subtract \$5.	36 from present bil	1

Exhibit No. PAC/1109 14 of 17 Witness: Robert M. Meredith PacifiCorp Monthly Billing Comparison Schedule A-36 General Service Optional - 100 kW and Over

		Monthly	Billing ¹	Сһа	nge
kW Load Size	kWh	Present Schedule A-36 Total \$	Proposed Schedule A-36 Total \$	Dollar Difference	Percent Difference
	TIMA	TOMI &			
50	10,000	\$2,265.58	\$2,970.99	\$705.41	31.14%
	20,000	\$3,152.48	\$4,020.89	\$868.41	27.55%
	30,000	\$4,039.38	\$5,070.79	\$1,031.41	25.53%
100	20,000	\$3,152.48	\$4,020.89	\$868.41	27.55%
	40,000	\$4,926.28	\$6,120.69	\$1,194.41	24.25%
	60,000	\$6,700.08	\$8,220.49	\$1,520.41	22.69%
200	40,000	\$6,048.28	\$7,544.69	\$1,496.41	24.74%
	80,000	\$9,595.88	\$11,744.29	\$2,148.41	22.39%
	120,000	\$13,143.48	\$15,943.89	\$2,800.41	21.31%
300	60,000	\$8,944.08	\$11,068.49	\$2,124.41	23.75%
	120,000	\$14,265.48	\$17,367.89	\$3,102.41	21.75%
	180,000	\$19,586.88	\$23,667.29	\$4,080.41	20.83%
400	80,000	\$11,839.88	\$14,592.29	\$2,752.41	23.25%
	160,000	\$18,935.08	\$22,991.49	\$4,056.41	21.42%
	240,000	\$26,030.28	\$31,390.69	\$5,360.41	20.59%
500	100,000	\$14,735.68	\$18,116.09	\$3,380.41	22.94%
	200,000	\$23,604.68	\$28,615.09	\$5,010.41	21.23%
	300,000	\$32,473.68	\$39,114.09	\$6,640.41	20.45%

¹ Assumes Secondary Voltage Customer.

PacifiCorp Monthly Billing Comparison Schedule AT-48 Large General Service 500 kW and Over

			Monthly B	illing ¹			Cha	nge	
		Prese	nt	Propose	pa	Sumr	ner	Win	ter
kW		Schedule.	AT-48	Schedule	: AT-48	Dollar	Percent	Dollar	Percent
Load Size	kWh	Summer	Winter	Summer	Winter	Difference	Difference	Difference	Difference
500	100,000	\$12,186	\$12,516	\$15,530	\$15,530	\$3,343	27.44%	\$3,013	24.08%
	200,000	\$19,733	\$20,063	\$24,688	\$24,688	\$4,954	25.11%	\$4,624	23.05%
	300,000	\$27,280	\$27,610	\$33,846	\$33,846	\$6,565	24.07%	\$6,235	22.58%
1,000	200,000	\$23,908	\$24,568	\$30,153	\$30,153	\$6,244	26.12%	\$5,584	22.73%
	400,000	\$39,002	\$39,662	\$48,468	\$48,468	\$9,466	24.27%	\$8,806	22.20%
	600,000	\$54,096	\$54,756	\$66,784	\$66,784	\$12,688	23.45%	\$12,028	21.97%
2,000	400,000	\$47,352	\$48,672	\$59,398	\$59,398	\$12,046	25.44%	\$10,726	22.04%
	800,000	\$77,540	\$78,860	\$96,030	\$96,030	\$18,489	23.84%	\$17,169	21.77%
	1,200,000	\$107,728	\$109,048	\$132,661	\$132,661	\$24,932	23.14%	\$23,612	21.65%

¹ Assumes Secondary Voltage Customer; 16.6% On-Peak energy usage.

					Ę	Monthly	Billing	Annual C	harge
		Present	Proposed	Present	Cnarge Proposed	Cnan	ige	Cnan	ae
kW Load Size	kWh	Schedule PA-20 Total \$	Schedule PA-20 Total \$	Schedule PA-20 Total \$	Schedule PA-20 Total \$	Dollar Difference	Percent Difference	Dollar Difference	Percent Difference
Single Phase									
10	2,000	\$257.68	\$314.96	\$261.95	\$352.65	\$57.28	22.23%	\$90.70	34.62%
	4,000	\$461.66	\$583.62	\$261.95	\$352.65	\$121.96	26.42%	\$90.70	34.62%
	6,000	\$665.64	\$852.28	\$261.95	\$352.65	\$186.64	28.04%	\$90.70	34.62%
Three Phase									
20	4,000	\$515.36	\$629.92	\$442.15	\$595.25	\$114.56	22.23%	\$153.10	34.63%
	8,000	\$923.32	\$1,167.24	\$442.15	\$595.25	\$243.92	26.42%	\$153.10	34.63%
	12,000	\$1,331.28	\$1,704.56	\$442.15	\$595.25	\$373.28	28.04%	\$153.10	34.63%
100	20,000	\$2,576.80	\$3,149.60	\$1,970.89	\$2,653.35	\$572.80	22.23%	\$682.46	34.63%
	40,000	\$4,616.60	\$5,836.20	\$1,970.89	\$2,653.35	\$1,219.60	26.42%	\$682.46	34.63%
	60,000	\$6,656.40	\$8,522.80	\$1,970.89	\$2,653.35	\$1,866.40	28.04%	\$682.46	34.63%
300	60,000	\$7,730.40	\$9,448.80	\$5,574.89	\$7,505.35	\$1,718.40	22.23%	\$1,930.46	34.63%
	120,000	\$13,849.80	\$17,508.60	\$5,574.89	\$7,505.35	\$3,658.80	26.42%	\$1,930.46	34.63%
	180,000	\$19,969.20	\$25,568.40	\$5,574.89	\$7,505.35	\$5,599.20	28.04%	\$1,930.46	34.63%