

Application No. 18-04-002
Exhibit PAC/2002
Witness: Judith M. Ridenour

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Rebuttal Testimony of
Judith M. Ridenour
Billing Determinants for Present and Proposed Prices

November 2018

**Proposed Revenues
PACIFICORP
State of California
Billing Determinants for Proposed Prices
Historical 12 Months Ended June 2017
Forecast 12 Months Ending December 2019**

	FORECAST Dec-19	Distrib- ution Price	Distrib- ution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	Subtotal Revenue Dollars	Proj. (Base) ECAC Price	Projected (Base) ECAC Charges	Proposed Price	Proposed Revenue Dollars
			(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
FORECAST	Total															
	747,460,012		\$39,453,574	\$4,291,081	\$3,777,994	\$30,296,899	\$612,777	(9)+(10)+(11)+(12)+(13)				\$78,432,245				\$101,878,896
(1) Total*			32.78	5.74	5.05	40.53	0.82					104,933				136,330
(2) Average Price (mills/kwh)																
(3) Employee Discount			(\$20,492)	(\$1,684)	(\$1,359)	(\$11,200)	(\$256)					(\$35,011)				(\$44,811)
(4) Total (including Employee Discount)			\$39,433,082	\$4,289,397	\$3,776,545	\$30,285,679	\$612,521					\$78,397,224				\$101,834,085
(5) Bills	568,216															
(6) Customers	47,351															
(7) AGA		Residential														
		Commercial														
		Industrial														
		Irrigation														
		Public Street & Highway Lighting														
		Total														
(8) Total	747,460,012											\$78,591,697				\$102,028,558

Notes:
Line (1) = Sum of all schedules excluding Employee Discount
Line (2) = Line (1) / Total Forecast KWH in Line (1)
Line (4) = Line (1) + Line (3)
Line (8) = Line (4) + Line (7)
* Before discount