

Application No. 18-04-____
Exhibit PAC/1303
Witness: Judith M. Ridenour

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Direct Testimony of
Judith M. Ridenour
Billing Determinants for Present and Proposed Prices

April 2018

**Present Revenues
PACIFICORP
State of California
Billing Determinants for Present Prices
Historical 12 Months Ended June 2017
Forecast 12 Months Ending December 2019**

Schedule No. D Residential Service Non-CARE Composite Customer Charge All Baseline kWh All Non-Baseline kWh Upd. Baseline kWh Upd. Non-Baseline kWh Subtotal	Actual Jun-17	FORECAST Dec-19	Distrib- ution Price	FERC Trans- mission Charges	FERC Trans- mission Price	California Trans- mission Charges	Gener- ation Charge	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj. (Base) ECAC Price	Projected (Base) ECAC Charges	Present Price	Forecast Revenue Dollars
290,355	293,005	293,005	\$7.20	\$2,109,636	0.457	\$873,440	\$5,273,290	0.022	\$35,917	\$7.20	\$2,109,636	3.137	\$5,121,459	\$7.20	\$2,109,636
165,575,368	163,259,757	163,259,757	5.320	\$8,685,419	0.457	\$462,959	\$3,111,780	0.022	\$19,038	9.564	\$15,044,163	3.137	\$2,714,387	12.701	\$20,758,622
87,701,797	86,534,480	86,534,480	6.892	\$5,963,526	0.457	\$1,336,399	\$8,385,070	0.022	\$54,955	11.502	\$9,953,196	3.137	\$2,714,387	14.639	\$12,667,783
139,524,897	137,235,998	137,235,998													
253,337,866	249,794,237	249,794,237		\$16,759,011	\$1,141,560	\$1,336,399	\$8,385,070	\$54,955	\$37,676,995	\$7,836,046	\$35,513,041		\$7,836,046	\$35,513,041	\$35,513,041
1,031	1,040	1,040	-25%	(\$1,872)	(\$1,872)	(\$1,671)	(\$10,568)	(\$69)	(\$34,281)	(\$1,872)	(\$1,872)		(\$9,800)	(\$1,872)	(\$1,872)
737,331	736,091	736,091	(\$1,330)	(\$9,665)	(0.114)	(\$972)	(\$5,870)	(\$40)	(\$1,872)	(\$1,872)	(\$1,872)		(\$5,800)	(\$1,872)	(\$1,872)
520,031	522,614	522,614	(1.723)	(\$9,002)	(0.134)	(\$692)	(\$4,698)	(\$29)	(\$1,872)	(2.301)	(\$1,781)		(\$5,701)	(3.175)	(\$2,082)
703,117	693,284	693,284			(0.134)	(\$692)	(\$4,698)	(\$29)	(\$1,872)	(2.376)	(\$1,502)		(\$4,092)	(3.660)	(\$3,127)
564,145	556,256	556,256													
1,267,262	1,249,540	1,249,540		(\$20,545)	(\$1,428)	(\$1,671)	(\$10,568)	(\$69)	(\$34,281)	(\$1,872)	(\$1,872)		(\$9,800)	(\$1,872)	(\$1,872)
24	24	24	-50%	(\$86)	(\$86)	(\$21)	(\$124)	(\$1)	(\$86)	(\$3,600)	(\$3,600)		(\$121)	(\$3,600)	(\$3,600)
7,695	7,696	7,696	(2.660)	(\$205)	(0.229)	(\$21)	(\$124)	(\$1)	(\$86)	(4.782)	(\$369)		(\$121)	(6.351)	(\$490)
348	343	343	(3.446)	(\$12)	(0.229)	(\$1)	(\$6)	(\$0)	(\$20)	(5.751)	(\$20)		(\$5)	(7.330)	(\$25)
7,438	7,438	7,438													
610	601	601		(\$83)	(\$19)	(\$22)	(\$130)	(\$1)	(\$475)	(\$126)	(\$126)		(\$126)	(\$126)	(\$126)
8,153	8,039	8,039		(\$83)	(\$19)	(\$22)	(\$130)	(\$1)	(\$475)	(\$126)	(\$126)		(\$126)	(\$126)	(\$126)
253,337,866	249,794,237	249,794,237		\$16,738,163	\$1,140,113	\$1,354,706	\$8,374,372	\$54,885	\$27,642,238	\$7,826,120	\$35,468,359		\$7,826,120	\$35,468,359	\$35,468,359
136,273	137,052	137,052	\$7.20	\$986,774	0.457	\$444,163	\$2,681,579	0.022	\$18,265	\$7.20	\$986,774	3.137	\$2,604,370	\$7.20	\$986,774
84,895,579	83,021,037	83,021,037	5.320	\$4,416,719	0.457	\$188,983	\$1,270,247	0.022	\$7,771	9.564	\$7,940,132	3.137	\$1,108,111	12.701	\$10,544,502
36,121,479	35,323,897	35,323,897	6.892	\$2,434,223	0.457	\$161,430	\$1,270,247	0.022	\$7,771	11.502	\$4,062,954	3.137	\$1,108,111	14.639	\$5,171,065
81,649,482	79,846,811	79,846,811													
39,367,376	38,498,123	38,498,123													
121,017,688	118,344,924	118,344,924		\$7,838,016	\$540,836	\$633,146	\$3,951,826	\$26,036	\$12,889,860	\$3,712,481	\$12,889,860		\$3,712,481	\$12,889,860	\$12,889,860
84	84	84	\$7.20	\$695	0.457	\$697	\$4,207	0.022	\$29	\$7.20	\$695	3.137	\$4,086	\$7.20	\$695
128,268	130,263	130,263	5.320	\$6,930	0.457	\$195	\$1,313	0.022	\$8	9.564	\$12,458	3.137	\$4,086	12.701	\$16,544
35,945	36,504	36,504	6.892	\$2,516	0.457	\$167	\$1,313	0.022	\$8	11.502	\$4,199	3.137	\$1,145	14.639	\$5,344
164,213	166,767	166,767		\$10,051	\$762	\$892	\$5,520	\$37	\$17,262	\$5,231	\$17,262		\$5,231	\$17,262	\$17,262
193	192	192	\$7.20	\$1,382	0.457	\$1,382	\$3,247	0.022	\$40	\$7.20	\$1,382	3.137	\$33,261	\$7.20	\$1,382
69,254	68,895	68,895	(0.218)	(\$15,019)	0.457	\$5,673	\$34,247	0.022	\$233	(0.218)	(\$15,019)	3.137	\$33,261	(0.218)	(\$15,019)
1,080,231	1,060,294	1,060,294	5.320	\$56,008	0.457	\$5,673	\$34,247	0.022	\$40	9.564	\$101,407	3.137	\$33,261	12.701	\$134,668
186,895	183,446	183,446	6.892	\$12,643	0.457	\$981	\$6,597	0.022	\$40	11.502	\$21,099	3.137	\$5,755	14.639	\$26,854
1,068,817	1,049,091	1,049,091													
198,309	194,649	194,649													
58	58	58	\$0.000	\$0	0.000	\$0	\$0	0.000	\$0	\$0.000	\$0	0.000	\$0	\$0.000	\$0
320,886	314,964	314,964	0.000	\$0	0.000	\$0	\$0	0.000	\$0	0.000	\$0	0.000	\$0	0.000	\$0
93,431	91,707	91,707	0.000	\$0	0.000	\$0	\$0	0.000	\$0	0.000	\$0	0.000	\$0	0.000	\$0
315,109	309,293	309,293													
99,208	97,377	97,377													
1,267,126	1,243,740	1,243,740		\$55,414	\$5,684	\$6,654	\$40,844	\$273	\$108,869	\$39,016	\$108,869		\$39,016	\$108,869	\$108,869

Present Revenues
PACIFICORP
State of California
Billing Determinants for Present Prices
Historical 12 Months Ended June 2017
Forecast 12 Months Ending December 2017

Schedule No.	Actual Jun-17	FORECAST Dec-17	Distribution Price	Distribution Charges	FERC Transmission Price	FERC Transmission Charges	California Transmission Price	California Transmission Charges	Generation Price	Generation Charge	Generation Franchise Fee	Generation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj. (Base) ECAC Price	Projected (Base) ECAC Charges	Present Price	Forecast Present Revenue Dollars	
Schedule No. A-25																			
General Service																			
Less than 20 KW																			
Customer Charge	87,167	85,571	\$13.29	\$971,499		\$237,264	0.739	\$383,672	4.618	\$2,397,563	0.022	\$11,422	\$13.29	\$971,499	3.134	\$1,627,104	\$13.29	\$971,499	
Single-Phase	74,452	73,100	\$18.24	\$227,471									\$18.24	\$227,471			\$18.24	\$227,471	
Three-Phase	12,715	12,471	5.870	\$3,047,574	0.457								11,706	\$6,077,495			14,340	\$7,704,599	
All kWh	57,810,576	51,917,789																	
CARE Discount																			
Customer Charge	88	86																	
All kWh	10,257	9,186																	
All kWh	10,257	9,186																	
Meter Discount																			
All kWh	49,271	44,295	(0.059)	(\$26)	(0.005)		(\$3)	(0.046)		(\$20)	(0.000)	\$0	(0.117)	(\$51)	(0.031)	(\$14)	(0.148)	(865)	
Special Discounts																			
Customer Bills	12	12	(\$6.65)	(80)									(\$6.65)	(80)			(\$6.65)	(80)	
All kWh	2,381	2,131	(2.935)	(\$63)	(0.229)		(\$8)	(2.309)		(\$49)	(0.011)	\$0	(\$8.83)	(125)	(1.567)	(\$33)	(7.420)	(158)	
Total	57,810,576	51,917,789		\$4,246,575		\$237,257		\$383,661		\$2,397,494		\$11,422		\$7,276,209		\$1,627,057		\$8,903,266	

Schedule No. A-26																			
General Service																			
20 KW and over																			
Customer Charge	12,496	13,496	\$13.18	\$71,357									\$13.18	\$71,357			\$13.18	\$71,357	
Single-Phase	5,900	5,414	\$18.09	\$146,203									\$18.09	\$146,203			\$18.09	\$146,203	
Three-Phase	7,695	8,082	\$1.65	\$801,844	\$1.45	\$500,598	\$1.16	\$400,478	(\$0.92)	(\$317,621)			\$1.69	\$583,456	\$0.41	\$141,548	\$1.65	\$801,844	
Distribution Demand	549,603	485,966											60,000	\$21,682	2,899	\$1,945,667	\$2.10	\$725,004	
Generation & Transmission	390,370	345,240											6,679	\$5,824,919			60,000	\$21,682	
kVar	39,536	36,137																	
All kWh	76,082,865	67,115,094	3.956	\$2,655,073					4.701	\$3,155,081	0.022	\$14,765					11.578	\$7,770,586	
Discount - Meter & Delivery																			
Distribution Demand	2,516	2,317	(0.50)	(\$1,147)									(\$0.50)	(\$1,147)			(\$0.50)	(\$1,147)	
All kWh	228,400	209,378	(0.040)	(83)					(0.047)	(898)	(0.000)	\$0	(0.087)	(\$181)	(0.029)	(\$61)	(0.116)	(\$242)	
High Voltage Charge	24	25	\$60.00	\$1,500									\$60.00	\$1,500			\$60.00	\$1,500	
Total	76,082,865	67,115,094		\$3,674,747		\$500,598		\$400,478		\$2,859,044		\$14,765		\$7,449,633		\$2,087,154		\$9,536,787	

Schedule No. A-36																			
General Service																			
100 KW and over																			
Customer Charge	2,289	2,289	\$236.83	\$542,104									\$236.83	\$542,104			\$236.83	\$542,104	
Distribution Demand	249,420	231,202	\$3.02	\$698,230									\$3.02	\$698,230			\$3.02	\$698,230	
Generation & Transmission	211,626	196,263			\$1.45	\$284,381	\$2.18	\$427,853	\$0.93	\$182,525			\$4.56	\$894,959	\$0.92	\$180,562	\$5.48	\$1,075,521	
kVar	23,736	22,406							60,000	\$13,444			60,000	\$13,444			60,000	\$13,444	
All kWh	86,449,349	80,107,394	2.492	\$1,996,276					3.255	\$2,607,496	0.022	\$17,624	5,769	\$4,621,396	2,900	\$2,323,114	8,669	\$6,944,510	
Discount - Meter & Delivery																			
Distribution Demand	3,410	3,272	(\$0.91)	(\$2,964)									(\$0.91)	(\$2,964)			(\$0.91)	(\$2,964)	
All kWh	1,270,800	1,215,774	(0.025)	(\$303)					(0.033)	(\$396)	(0.000)	(\$3)	(0.058)	(\$702)	(0.029)	(\$353)	(0.087)	(\$1,055)	
High Voltage Charge	24	24	\$60.00	\$1,440									\$60.00	\$1,440			\$60.00	\$1,440	
Total	86,449,349	80,107,394		\$3,244,783		\$284,381		\$427,853		\$2,803,069		\$17,621		\$6,767,907		\$2,503,323		\$9,271,230	

**Present Revenues
PACIFICORP
State of California
Billing Determinants for Present Prices
Historical 12 Months Ended June 2017
Forecast 12 Months Ending December 2019**

	Actual Jun-17	FORECAST Dec-19	Distrib- ution Price	Distrib- ution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Gener- ation Change	Gener- ation Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj. (Base) ECAC Price	Projected (Base) ECAC Charges	Present Price	Forecast Revenue Dollars
General Service																		
500KW and over																		
Customer Charge	227	228	\$474.67	\$108,225										\$108,225			\$474.67	\$108,225
Distribution Demand	247,718	251,956	\$2.03	\$311,430										\$311,430			\$2.03	\$311,430
Gen & Trans - Summer	99,765	105,859			\$1.45	\$150,567	\$2.42	\$251,290	(\$0.41)	(\$42,574)				\$339,283		\$102,801	\$4.45	\$426,084
Gen & Trans - Winter	103,178	105,159			\$1.45	\$152,481	\$2.42	\$254,485	\$0.78	\$82,024				\$488,990		\$104,107	\$5.64	\$593,097
Kvar	30,394	31,219												\$18,731				\$18,731
All KWh	78,972,770	81,372,934	0.989 ¢	\$804,278					3.437 ¢	\$2,796,782	0.022 ¢	\$17,902	6,000 ¢	\$3,619,468	2.908 ¢	\$2,366,325	7.356 ¢	\$5,985,793
Discount - Meter & Delivery																		
Distribution Demand	55,746	57,495	(\$0.61)	(\$35,014)					(0.034) ¢	(\$8,649)	(0.000) ¢	(\$55)	(\$0.61)	(\$35,014)			(\$0.61)	(\$35,014)
All KWh	24,541,300	25,164,806	(0.010) ¢	(\$2,489)					(0.044) ¢	(\$1,193)			(0.044) ¢	(\$1,193)			(0.074) ¢	(\$1,511)
High Voltage Charge	24	24	\$60.00	\$1,440									\$60.00	\$1,440			\$60.00	\$1,440
Total	78,972,770	81,372,934		\$1,388,270	\$303,048				\$505,775	\$2,846,320		\$17,847	\$5,081,360	\$3,665,915		\$2,565,915		\$7,627,275

**Schedule No. PA-20
Agricultural Pumping**

Annual Lead Size Charge:																		
Single-Phase Customers	133	134	\$75.27	\$10,086										\$10,086			\$75.27	\$10,086
Three-Phase Customers	1,349	1,354	\$75.27	\$101,916										\$101,916			\$75.27	\$101,916
50 kw or less demand	524	526	\$155.48	\$81,782										\$81,782			\$155.48	\$81,782
51-300 kw demand	5	5	\$155.48	\$777										\$777			\$155.48	\$777
over 300 kw demand																		
Distribution Demand:																		
Single-Phase	576	650	\$16.27	\$10,576										\$10,576			\$16.27	\$10,576
Three-Phase	30,896	34,849	\$16.27	\$566,993										\$566,993			\$16.27	\$566,993
51-300 kw demand	46,443	52,386	\$16.27	\$852,320										\$852,320			\$16.27	\$852,320
over 300 kw demand	1,983	2,237	\$16.27	\$36,396										\$36,396			\$16.27	\$36,396
Generation & Transmission	372,919	420,637			\$145	\$609,924	\$1.36	\$572,066	(\$0.85)	(\$357,541)				\$824,449	\$0.57	\$239,763	\$2.53	\$1,064,212
Kvar	83,606	94,304							60,000 ¢	\$56,582	0.022 ¢	\$20,744	\$60,000	\$56,582			60,000 ¢	\$56,582
All KWh	83,595,657	94,292,504	3.768 ¢	\$3,552,942					3.827 ¢	\$3,698,574	0.022 ¢	\$20,744	\$3,827	\$7,182,260	2.899 ¢	\$2,733,540	10.516 ¢	\$9,915,800
On-Peak kWh (Sch 115)	17,386	19,611							30.022 ¢	\$5,888			30.022 ¢	\$5,888			30.022 ¢	\$5,888
Off-Peak kWh (Sch 115)	1,245,891	1,405,314							(4.254) ¢	(\$59,782)			(4.254) ¢	(\$59,782)			(4.254) ¢	(\$59,782)
Total	83,595,657	94,292,504		\$5,213,788	\$609,924				\$572,066	\$3,253,721		\$20,744	\$9,670,243	\$2,973,303		\$12,643,546		\$12,643,546
Total Bills	24,216	24,310																
Avg Customers	2,018	2,026																
Annual Bills	2,011	2,019																

**Schedule No. OR-42
Airway & Athletic Lighting
Commercial Rate Code 42**

Customer Charge	432	432																
Single-Phase	276	276	\$10.70	\$2,953										\$2,953			\$10.70	\$2,953
Three-Phase	156	156	\$14.66	\$2,287										\$2,287			\$14.66	\$2,287
All KWh	156,945	154,197	8.219 ¢	\$12,673	\$705	\$705	0.654 ¢	\$1,008	4.695 ¢	\$7,240	0.022 ¢	\$34	\$14,047	\$21,660	3.134 ¢	\$4,833	\$17,181	\$26,493
Total	156,945	154,197		\$17,913	\$705	\$705		\$1,008	\$4,833	\$7,240	\$34	\$34	\$26,900	\$21,660	\$4,833		\$17,181	\$26,493

Present Revenues
PACIFICORP
State of California
Billing Determinants for Present Prices
Historical 12 Months Ended June 2017
Forecast 12 Months Ending December 2019

Schedule No. LS-51	Actual Jun-17	FORECAST Dec-19	Distribution Price	Distribution Charges	FERC Transmission Price	FERC Transmission Charges	California Transmission Price	California Transmission Charges	Generation Charge	Generation Franchise Fee	Generation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj. (Base) ECAC Price	Projected (Base) ECAC Charges	Present Price	Forecast Present Revenue Dollars
Total Bills	934	936															
High Pressure Sodium Vapor - Functional																	
5,800 Lumen	4,320	5,372	\$7.61	\$40,881	\$0.14	\$752	\$0.62	\$3,331	\$1.97	\$10,583	\$0.01	\$55,601	\$55,601	\$0.97	\$5,211	\$11.32	\$60,812
9,500 Lumen	7,360	9,153	\$8.35	\$76,428	\$0.20	\$1,831	\$0.04	\$366	\$2.47	\$22,608	\$0.01	\$101,325	\$101,325	\$1.38	\$12,631	\$12.48	\$113,956
16,000 Lumen	12	5	\$11.11	\$167	\$0.29	\$4	\$0.30	\$5	\$3.58	\$34	\$0.01	\$320	\$320	\$2.01	\$30	\$17.50	\$260
27,000 Lumen	2,491	2,993	\$12.88	\$41,653	\$0.29	\$1,167	\$0.18	\$539	\$4.49	\$13,439	\$0.02	\$66,658	\$66,658	\$2.66	\$7,961	\$21.59	\$84,619
50,000/16 Series 1	0	113	\$19.88	\$2,230	\$0.53	\$60	\$0.12	\$70	\$6.62	\$435	\$0.03	\$2,878	\$2,878	\$3.69	\$28	\$32.06	\$3,905
50,000/16 Series 1	36	45	\$36.27	\$1,182	\$0.80	\$30	\$0.57	\$26	\$9.00	\$465	\$0.04	\$1,651	\$1,651	\$3.52	\$248	\$42.20	\$1,899
Decorative Series 1	0	0	\$30.71	\$0	\$0.20	\$0	\$0.04	\$0	\$2.47	\$0	\$0.01	\$33.43	\$33.43	\$0	\$0	\$34.81	\$0
9,500 Lumen	0	0	\$30.71	\$0	\$0.29	\$0	\$0.30	\$0	\$3.58	\$0	\$0.01	\$34.89	\$34.89	\$0	\$0	\$36.90	\$0
Decorative Series 2	0	0	\$24.45	\$0	\$0.20	\$0	\$0.04	\$0	\$2.47	\$0	\$0.01	\$27.17	\$27.17	\$0	\$0	\$28.55	\$0
9,500 Lumen	0	0	\$24.45	\$0	\$0.29	\$0	\$0.30	\$0	\$3.58	\$0	\$0.01	\$28.83	\$28.83	\$0	\$0	\$30.84	\$0
LED - Functional	0	0	\$8.58	\$0	\$0.08	\$0	\$0.02	\$0	\$0.95	\$0	\$0.00	\$9.63	\$9.63	\$0	\$0	\$10.16	\$0
4,000 Lumen	0	0	\$11.56	\$0	\$0.11	\$0	\$0.12	\$0	\$1.40	\$0	\$0.01	\$13.20	\$13.20	\$0	\$0	\$13.98	\$0
6,200 Lumen	0	0	\$21.90	\$0	\$0.21	\$0	\$0.25	\$0	\$2.62	\$0	\$0.01	\$24.99	\$24.99	\$0	\$0	\$26.46	\$0
13,000 Lumen	0	0	\$32.85	\$0	\$0.29	\$0	\$0.21	\$0	\$3.27	\$0	\$0.01	\$36.63	\$36.63	\$0	\$0	\$38.64	\$0
16,800 Lumen	0	0	\$32.85	\$0	\$0.29	\$0	\$0.21	\$0	\$3.27	\$0	\$0.01	\$36.63	\$36.63	\$0	\$0	\$38.64	\$0
All kWh	679,968	845,623	19.173	\$162,131	0.457	\$3,850	0.513	\$4,337	5.654	\$47,814	0.022	25,819	25,819	3.134	\$26,488	28,953	\$244,831
Total	679,968	845,623									\$211		\$218,343				\$244,831

Schedule No. LS-53	Actual Jun-17	FORECAST Dec-19	Distribution Price	Distribution Charges	FERC Transmission Price	FERC Transmission Charges	California Transmission Price	California Transmission Charges	Generation Charge	Generation Franchise Fee	Generation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj. (Base) ECAC Price	Projected (Base) ECAC Charges	Present Price	Forecast Present Revenue Dollars
Total Bills	1,260	1,260															
High Pressure Sodium Vapor																	
5,800 Lumen	3,216	3,216	\$2.22	\$7,140	\$0.14	\$450	\$0.29	\$933	\$1.28	\$4,116	\$0.01	\$12,671	\$12,671	\$0.97	\$3,120	\$4.91	\$15,791
9,500 Lumen	8,508	8,508	\$3.15	\$26,800	\$0.20	\$1,702	\$0.41	\$3,488	\$1.82	\$15,485	\$0.01	\$47,560	\$47,560	\$1.74	\$11,741	\$6.97	\$59,301
16,000 Lumen	780	780	\$4.58	\$3,572	\$0.29	\$226	\$0.60	\$468	\$2.65	\$2,067	\$0.01	\$6,341	\$6,341	\$2.01	\$1,568	\$10.14	\$7,909
22,000 Lumen	2,472	2,472	\$6.08	\$15,030	\$0.39	\$964	\$0.79	\$1,953	\$3.52	\$8,701	\$0.02	\$26,697	\$26,697	\$2.66	\$6,576	\$13.46	\$33,273
27,000 Lumen	48	48	\$8.23	\$395	\$0.53	\$25	\$1.07	\$51	\$4.76	\$228	\$0.03	\$700	\$700	\$3.60	\$173	\$18.22	\$873
50,000 Lumen	24	24	\$12.59	\$302	\$0.80	\$19	\$1.64	\$39	\$7.29	\$175	\$0.04	\$536	\$536	\$5.52	\$132	\$27.88	\$668
Custom																	
HPS 37,000 Lumen	1,320	1,320	\$10.23	\$13,504	\$0.65	\$858	\$1.33	\$1,756	\$5.92	\$7,814	\$0.03	\$23,972	\$23,972	\$4.48	\$5,914	\$22.64	\$29,886
MV 10,700 Lumen	120	120	\$7.73	\$928	\$0.49	\$59	\$1.01	\$121	\$4.47	\$336	\$0.02	\$1,646	\$1,646	\$3.38	\$406	\$17.10	\$2,052
LED 40-44 Watt	4,596	4,596	\$1.00	\$4,596	\$0.06	\$276	\$0.13	\$597	\$0.58	\$2,666	\$0.00	\$8,135	\$8,135	\$0.44	\$2,022	\$2.21	\$10,157
LED 50-54 Watt	2,712	2,712	\$1.22	\$3,309	\$0.08	\$434	\$0.16	\$434	\$0.70	\$1,898	\$0.00	\$5,858	\$5,858	\$0.53	\$1,437	\$2.69	\$7,295
LED 60-64 Watt	360	360	\$1.43	\$515	\$0.09	\$32	\$0.19	\$68	\$0.83	\$299	\$0.00	\$914	\$914	\$0.63	\$227	\$3.17	\$1,141
LED 65-69 Watt	60	60	\$1.57	\$94	\$0.10	\$6	\$0.20	\$12	\$0.91	\$55	\$0.00	\$167	\$167	\$0.69	\$41	\$3.47	\$208
LED 100-104 Watt	1,378	1,378	\$2.36	\$3,252	\$0.15	\$207	\$0.31	\$427	\$1.37	\$1,888	\$0.01	\$5,788	\$5,788	\$1.03	\$1,419	\$5.23	\$7,207
LED 105-109 Watt	660	660	\$2.50	\$1,650	\$0.16	\$106	\$0.33	\$218	\$1.45	\$957	\$0.01	\$4,445	\$4,445	\$1.10	\$726	\$5.55	\$3,664
LED 180-184 Watt	96	96	\$4.29	\$412	\$0.27	\$26	\$0.56	\$54	\$2.49	\$239	\$0.01	\$732	\$732	\$1.88	\$180	\$9.50	\$912
All Energy	1,138,852	1,138,821	7.156	\$81,499	0.457	\$5,173	0.932	\$10,619	4.138	\$47,124	0.022	12,708	12,708	3.134	\$35,682	15,842	\$180,337
All kWh	1,138,852	1,138,821									\$240		\$144,058				\$180,337
Total	1,138,852	1,138,821									\$240		\$144,058				\$180,337

Present Revenues
PACIFICORP
State of California
Billing Determinants for Present Prices
Historical 12 Months Ended June 2017
Forecast 12 Months Ending December 2019

Schedule No. LS-58 Street Lighting	Actual Jun-17	FORECAST Dec-19	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Gener- ation Change	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o ECAC Subtotal Price	w/o ECAC Subtotal Revenue Dollars	Proj. (Base) ECAC Price	Projected (Base) ECAC Charges	Present Price	Forecast Present Revenue Dollars	
Total Bills	240	240																	
Class A																			
Incandescent																			
1,000 Lumen	0	0	\$3.31	\$0	\$0.17	\$0	\$0.29	\$0	\$1.61	\$0	\$0.01	\$0	\$5.39	\$0	\$1.16	\$0	\$6.55	\$0	
2,500 Lumen	24	24	\$6.52	\$1.66	\$0.33	\$8	\$0.57	\$14	\$3.18	\$76	\$0.02	\$0	\$10.02	\$254	\$2.29	\$5	\$12.91	\$309	
4,000 Lumen	0	0	\$10.64	\$0	\$0.34	\$0	\$0.74	\$0	\$3.19	\$0	\$0.03	\$0	\$17.34	\$0	\$3.73	\$0	\$21.07	\$0	
6,000 Lumen	0	0	\$14.57	\$0	\$0.74	\$0	\$1.28	\$0	\$7.11	\$0	\$0.04	\$0	\$23.74	\$0	\$5.11	\$0	\$28.85	\$0	
Mercury Vapor																			
7,000 Lumen	504	504	\$4.79	\$3.02	\$0.35	\$176	\$0.60	\$3.31	\$1.68	\$0.02	\$10	\$1.07	\$11.07	\$5,578	\$2.38	\$1,200	\$13.45	\$6,778	
21,000 Lumen	72	72	\$13.37	\$1.07	\$0.79	\$57	\$1.35	\$97	\$7.50	\$3	\$0.04	\$3	\$25.05	\$1,804	\$5.39	\$388	\$30.44	\$2,192	
55,000 Lumen	0	0	\$36.82	\$0	\$1.88	\$0	\$3.24	\$0	\$17.97	\$0	\$0.09	\$0	\$60.00	\$0	\$12.91	\$0	\$72.91	\$0	
Fluorescent																			
21,400 Lumen	0	0	\$14.48	\$0	\$0.74	\$0	\$1.27	\$0	\$7.06	\$0	\$0.04	\$0	\$23.59	\$0	\$5.08	\$0	\$28.67	\$0	
Class B																			
Incandescent																			
1,000 Lumen	0	0	\$4.97	\$0	\$0.17	\$0	\$0.29	\$0	\$1.61	\$0	\$0.01	\$0	\$7.05	\$0	\$1.16	\$0	\$8.21	\$0	
2,500 Lumen	0	0	\$8.26	\$0	\$0.33	\$0	\$0.57	\$0	\$3.18	\$0	\$0.02	\$0	\$12.36	\$0	\$2.29	\$0	\$14.65	\$0	
4,000 Lumen	0	0	\$12.42	\$0	\$0.54	\$0	\$0.94	\$0	\$5.19	\$0	\$0.03	\$0	\$19.12	\$0	\$3.73	\$0	\$22.85	\$0	
6,000 Lumen	0	0	\$16.47	\$0	\$0.74	\$0	\$1.28	\$0	\$7.11	\$0	\$0.04	\$0	\$25.64	\$0	\$5.11	\$0	\$30.75	\$0	
Mercury Vapor																			
7,000 Lumen	0	0	\$7.82	\$0	\$0.35	\$0	\$0.60	\$0	\$3.31	\$0	\$0.02	\$0	\$12.10	\$0	\$2.38	\$0	\$14.48	\$0	
21,000 Lumen	0	0	\$16.50	\$0	\$0.79	\$0	\$1.35	\$0	\$7.50	\$0	\$0.04	\$0	\$26.18	\$0	\$5.39	\$0	\$31.57	\$0	
55,000 Lumen	0	0	\$38.34	\$0	\$1.88	\$0	\$3.24	\$0	\$17.97	\$0	\$0.09	\$0	\$61.52	\$0	\$12.91	\$0	\$74.43	\$0	
Fluorescent																			
21,400 Lumen	0	0	\$17.29	\$0	\$0.74	\$0	\$1.27	\$0	\$7.06	\$0	\$0.04	\$0	\$26.40	\$0	\$5.08	\$0	\$31.48	\$0	
All kWh	52,440	52,440	\$8.934	\$4,685	0.457	\$241	0.788	\$413	4.355	\$2,284	0.022	\$13	14.556	\$7,656	3.134	\$1,643	17.690	\$9,279	
Total	52,440	52,440	8,934	\$4,685	0.457	\$241	0.788	\$413	4.355	\$2,284	0.022	\$13	14.556	\$7,656	3.134	\$1,643	17.690	\$9,279	

Schedule No. OL-15
Street Lighting
Composite

Total Bills	9,506	9,121																	
Mercury Vapor																			
7,000 Lumen	9,046	8,676	\$11.36	\$98,559	\$0.35	\$3,037	\$0.22	\$1,909	\$3.85	\$33,403	\$0.02	\$174	\$15.80	\$137,082	\$2.38	\$20,649	\$18.18	\$157,731	
21,000 Lumen	876	853	\$22.46	\$19,158	\$0.79	\$674	\$0.82	\$699	\$8.41	\$7,174	\$0.04	\$34	\$32.52	\$27,739	\$5.39	\$4,598	\$37.91	\$32,337	
55,000 Lumen	48	47	\$48.32	\$2,271	\$1.88	\$88	\$2.66	\$125	\$19.42	\$913	\$0.09	\$4	\$72.37	\$3,401	\$12.91	\$607	\$85.28	\$4,008	
High Pressure Sodium Vapor																			
5,800 Lumen	1,688	1,627	\$12.85	\$20,907	\$0.14	\$228	\$2.74	\$4,458	\$2.64	\$4,295	\$0.01	\$16	\$18.38	\$29,904	\$0.97	\$1,578	\$19.35	\$31,482	
22,000 Lumen	385	374	\$20.23	\$7,566	\$0.39	\$146	\$1.30	\$486	\$5.31	\$1,986	\$0.02	\$7	\$27.25	\$10,191	\$2.66	\$995	\$29.91	\$11,186	
50,000 Lumen	35	34	\$33.47	\$1,138	\$0.80	\$27	\$0.07	\$2	\$9.93	\$338	\$0.04	\$1	\$44.31	\$1,506	\$5.52	\$188	\$49.83	\$1,694	
All kWh	949,103	913,538	16,376	\$211	0.457	\$4,200	0.841	\$7,679	5,266	\$48,109	0.022	\$236	22,962	\$211	3,134	\$28,615	26,096	\$211	
Additional Wood Poles	216	211	\$1.00	\$211									\$1.00	\$211		\$28,615	\$1.00	\$28,649	
Total	949,103	913,538	16,376	\$211	0.457	\$4,200	0.841	\$7,679	5,266	\$48,109	0.022	\$236	22,962	\$211	3,134	\$28,615	26,096	\$211	

Proposed Revenues
PACIFICORP
State of California
Billing Determinants for Proposed Prices
Historical 12 Months Ended June 2017
Forecast 12 Months Ending December 2019

Schedule No. D	FORECAST Dec-19	Distrib- ution Price	FERC Trans- mission Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Gener- ation Change	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o EAC Subtotal Price	Subtotal Revenue Dollars	Proj. (Base) E/CAC Price	Projected (Base) E/CAC Charges	Proposed Price	Proposed Revenue Dollars	
Schedule No. D Residential Service Non-CARE	Customer Charge	295,005		0.539 ¢		0.441 ¢		3.446 ¢		0.082 ¢		\$7.35	\$2,153,587			\$7.35	\$2,153,587	
	All Baseline kWh	163,259,757		0.539 ¢		0.441 ¢		3.446 ¢		0.082 ¢		9,796 ¢				12,933 ¢	\$0	
	Upd. Baseline kWh	86,334,480		0.539 ¢	\$842,815	0.441 ¢	\$693,667	3.446 ¢	\$5,420,351	0.082 ¢	\$128,981	9,796 ¢	\$15,408,521		\$4,034,314	14,896 ¢	\$0	
	Upd. Non-Baseline kWh	17,295,998		0.539 ¢	\$8,376	0.441 ¢	\$407,623	3.446 ¢	\$3,549,350	0.082 ¢	\$75,850	9,796 ¢	\$10,601,732		\$2,601,732	12,933 ¢	\$10,412,835	
	Upd. Non-Baseline kWh	2,497,942,237		0.539 ¢	\$1,346,591	0.441 ¢	\$1,011,593	3.446 ¢	\$8,995,583	0.082 ¢	\$294,851	11,759 ¢	\$28,459,210		\$7,850,046	14,896 ¢	\$28,729,256	
	Subtotal																	
Employee Discount	Customer Charge	1,040																
	All Baseline kWh	726,971		(0.135) ¢		(0.110) ¢		(0.862) ¢		(0.071) ¢		(\$1.84)				(\$1.84)	(\$1,911)	
	Upd. Baseline kWh	522,614		(0.135) ¢		(0.110) ¢		(0.959) ¢		(0.071) ¢		(2,449) ¢				(3,220) ¢	\$0	
	Upd. Non-Baseline kWh	693,284		(0.135) ¢	\$974	(0.110) ¢	\$764	(0.862) ¢	\$5,973	(0.071) ¢	(\$142)	(2,449) ¢	(\$16,978)		(\$5,438)	(3,220) ¢	\$0	
	Upd. Non-Baseline kWh	556,256		(0.135) ¢	\$780	(0.110) ¢	\$613	(0.959) ¢	\$5,326	(0.071) ¢	(\$114)	(2,940) ¢	(\$16,383)		(\$4,362)	(3,220) ¢	(\$22,415)	
	Subtotal	1,249,540							(\$11,209)		(\$256)		(\$35,242)		(\$9,800)			(\$20,715)
Easement Discount	Customer Charge	24																
	All Baseline kWh	7,696		(0.270) ¢		(0.221) ¢		(1.723) ¢		(0.041) ¢		(\$3.68)				(\$3.68)	(\$88)	
	All Non-Baseline kWh	343		(0.270) ¢		(0.221) ¢		(1.919) ¢		(0.041) ¢		(4,898) ¢				(6,467) ¢	\$0	
	Upd. Baseline kWh	7,438		(0.270) ¢	\$20	(0.221) ¢	\$16	(1.723) ¢	(\$128)	(0.041) ¢	(\$3)	(4,898) ¢	(\$364)		(\$17)	(6,467) ¢	\$0	
	Upd. Non-Baseline kWh	601		(0.270) ¢	\$2	(0.221) ¢	\$2	(1.919) ¢	(\$12)	(0.041) ¢	(\$2)	(5,880) ¢	(\$48)		(\$26)	(7,448) ¢	(\$45)	
	Subtotal	8,039							(\$140)		(\$3)		(\$488)		(\$126)			(\$614)
Total Sch D	249,794,237							\$8,958,156		\$294,572		\$28,403,480		\$7,826,120			\$16,229,600	
Schedule No. DL-6 Residential Service CARE	Customer Charge	137,052																
	All Baseline kWh	83,021,037		0.539 ¢		0.441 ¢		3.446 ¢		0.082 ¢		\$7.35	\$1,007,332			\$7.35	\$1,007,332	
	All Non-Baseline kWh	35,123,897		0.539 ¢		0.441 ¢		3.837 ¢		0.082 ¢		9,796 ¢				12,933 ¢	\$0	
	Upd. Baseline kWh	79,846,811		0.539 ¢	\$430,374	0.441 ¢	\$352,124	3.446 ¢	\$2,751,521	0.082 ¢	\$65,474	9,796 ¢	\$7,821,792		\$2,504,795	12,933 ¢	\$0	
	Upd. Non-Baseline kWh	38,998,123		0.539 ¢	\$207,505	0.441 ¢	\$169,777	3.837 ¢	\$1,477,173	0.082 ¢	\$31,568	11,759 ¢	\$4,526,994		\$1,207,686	14,896 ¢	\$10,326,587	
	Subtotal	118,844,934							\$4,228,694		\$97,042		\$13,356,118		\$3,712,481			\$17,068,599
Schedule No. DL-9 Multi-Family Residential Service Master Metered	Customer Charge	84																
	All Baseline kWh	130,263		0.539 ¢	\$702	0.441 ¢	\$574	3.446 ¢	\$4,489	0.082 ¢	\$107	9,796 ¢	\$12,760		\$4,086	12,933 ¢	\$617	
	All Non-Baseline kWh	36,504		0.539 ¢	\$197	0.441 ¢	\$161	3.837 ¢	\$1,401	0.082 ¢	\$30	11,759 ¢	\$4,293		\$1,145	14,896 ¢	\$5,438	
	Subtotal	166,767							\$5,890		\$137		\$17,070		\$5,231			\$22,900
	Customer Charge	192																
	All Baseline kWh	68,895		0.539 ¢		0.441 ¢		3.446 ¢		0.082 ¢		\$7.35	\$1,411			\$7.35	\$1,411	
All Non-Baseline kWh	1,060,294		0.539 ¢		0.441 ¢		3.837 ¢		0.082 ¢		9,796 ¢				12,933 ¢	(\$15,019)		
Upd. Baseline kWh	183,446		0.539 ¢	\$5,655	0.441 ¢	\$4,626	3.446 ¢	\$36,152	0.082 ¢	\$860	11,759 ¢	\$102,769		\$32,910	14,896 ¢	\$0		
Upd. Non-Baseline kWh	1,049,091		0.539 ¢	\$1,049	0.441 ¢	\$858	3.837 ¢	\$7,469	0.082 ¢	\$160	11,759 ¢	\$22,889		\$6,106	14,896 ¢	\$135,679		
Subtotal	1,249,540																\$28,995	
Schedule No. DS-8 Multi-Family Residential Service Sub-Metered	Customer Charge	58																
	All Baseline kWh	314,964		0.000 ¢		0.000 ¢		0.000 ¢		0.000 ¢		\$0.00	\$0			\$0.00	\$0	
	All Non-Baseline kWh	91,707		0.000 ¢		0.000 ¢		0.000 ¢		0.000 ¢		\$0.00	\$0			\$0.00	\$0	
	Upd. Baseline kWh	309,293		0.000 ¢		0.000 ¢		0.000 ¢		0.000 ¢		\$0.00	\$0			\$0.00	\$0	
	Upd. Non-Baseline kWh	97,377		0.000 ¢		0.000 ¢		0.000 ¢		0.000 ¢		\$0.00	\$0			\$0.00	\$0	
	Subtotal	1,243,740							\$43,621		\$1,020		\$11,050		\$39,016			\$151,066

**Proposed Revenues
PACIFICORP
State of California
Billing Determinants for Proposed Prices
Historical 12 Months Ended June 2017
Forecast 12 Months Ending December 2019**

FORECAST Dec-19	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Gener- ation Change	Gener- ation Fee	Gener- ation Franchise Charges	Subtotal Revenue Dollars	Proj. (Base) E/CAC Price	Projected (Base) E/CAC Charges	Proposed Price	Proposed Revenue Dollars
85,571	\$14.26	\$1,042,406	0.539	\$279,837	0.504	\$261,666	4.115	\$2,136,417	0.082	\$42,573	\$1,042,406	3.134	\$1,627,104	\$14.26	\$1,042,406
73,100	\$19.57	\$244,057									\$244,057			\$19.57	\$244,057
12,471	6.297	\$3,269,263									\$3,989,256			14,671	\$7,616,680
51,917,789															
86											\$0			\$0.00	\$0
9,186											\$0			\$0.00	\$0
9,186											\$0			\$0.00	\$0
44,295	(0.063)	(\$28)	(0.005)	(\$2)	(0.085)	(\$2)	(0.041)	(\$18)	(0.001)	\$0	(\$50)	(0.021)	(\$14)	(0.147)	(\$64)
12	(\$7.13)	(\$86)									(\$86)			(\$7.13)	(\$86)
2,131	(3.149)	(\$67)	(0.270)	(\$6)	(0.252)	(\$5)	(2.058)	(\$44)	(0.041)	(\$1)	(\$123)	(1.567)	(\$33)	(7.346)	(\$156)
51,917,789		\$4,555,545		\$279,829		\$261,659		\$2,136,355		\$42,572	\$7,225,660		\$1,627,057		\$8,903,017

**Schedule No. A-32
General Service
20 kW and Over**

13,496	\$12.96	\$70,165									\$70,165			\$12.96	\$70,165
5,414	\$17.79	\$143,779									\$143,779			\$17.79	\$143,779
8,082	\$1.62	\$787,265									\$787,265			\$1.62	\$787,265
485,966	\$1.71	\$590,360	\$1.71	\$590,360	\$0.99	\$341,788	\$0.20	\$69,048			\$1,001,196	\$0.41	\$141,548	\$3.31	\$1,142,744
345,240											\$21,682			60,000	\$21,682
36,137											\$21,682			60,000	\$21,682
67,115,094	3.891	\$2,611,448					4.110	\$2,758,430	0.082	\$55,034	\$5,424,913	2.899	\$1,945,667	10,982	\$7,370,580
2,317	(\$0.49)	(\$1,126)									(\$1,126)			(\$0.49)	(\$1,126)
209,378	(0.039)	(\$81)					(0.041)	(\$86)	(0.001)	(\$2)	(\$169)	(0.029)	(\$61)	(0.110)	(\$230)
25	\$60.00	\$1,500									\$60.00			\$60.00	\$1,500
67,115,094		\$3,612,950		\$590,360		\$341,788		\$2,849,074		\$55,032	\$7,449,205		\$2,087,154		\$9,536,359

**Schedule No. A-36
General Service
100 kW and over**

2,289	\$224.58	\$514,064									\$514,064			\$224.58	\$514,064
231,202	\$2.91	\$672,798									\$672,798			\$2.91	\$672,798
196,263			\$1.71	\$335,610	\$2.15	\$421,965	\$1.17	\$229,628			\$987,203	\$0.92	\$180,562	\$5.95	\$1,167,765
22,406							60,000	\$13,444			\$13,444			60,000	\$13,444
80,107,394	1.544	\$1,256,858					4.095	\$3,280,998	0.082	\$65,688	\$4,582,844	2.900	\$2,323,114	8,621	\$6,906,058
3,272	(\$0.87)	(\$2,856)									(\$2,856)			(\$0.87)	(\$2,856)
1,215,774	(0.015)	(\$188)					(0.041)	(\$498)	(0.001)	(\$10)	(\$696)	(0.029)	(\$35)	(0.086)	(\$1,049)
24	\$60.00	\$1,440									\$60.00			\$60.00	\$1,440
80,107,394		\$2,422,116		\$335,610		\$421,965		\$3,522,972		\$65,678	\$6,768,341		\$2,503,223		\$9,271,664

**Proposed Revenues
PACIFICORP
State of California
Billing Determinants for Proposed Prices
Historical 12 Months Ended June 2017
Forecast 12 Months Ending December 2019**

FORECAST Dec-19	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Gener- ation Change	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o EAC Subtotal Price	Subtotal Revenue Dollars	Proj. (Base) E/CAC Price	Projected (Base) E/CAC Charges	Proposed Price	Proposed Revenue Dollars
228	\$388.34	\$88,542									\$388.34	\$88,542			\$388.34	\$88,542
251,956	\$1.66	\$418,214	\$1.71	\$177,565	\$1.76	\$182,757	\$0.20	\$20,768			\$1.66	\$418,214	\$0.99	\$102,801	\$1.66	\$418,214
103,839			\$1.71	\$179,822	\$1.76	\$185,080	\$0.86	\$90,437			\$3.67	\$381,090	\$0.99	\$104,107	\$4.66	\$483,891
105,159											60,000 €	\$45,339			\$5.32	\$59,446
31,219											60,000 €	\$18,731			60,000 €	\$18,731
81,372,954	0.89 €	\$688,307					3.703 €	\$3,013,240	0.082 €	\$66,726	4.594 €	\$3,738,273	2.908 €	\$2,366,325	7.502 €	\$6,104,598
57,495	(\$0.50)	(\$38,633)									(\$0.50)	(\$38,633)			(\$0.50)	(\$38,633)
25,164,806	(0.008) €	\$2,036					(0.037) €	(\$9,319)	(0.001) €	(\$206)	(0.046) €	(\$1,561)	(0.023) €	(\$7,318)	(0.075) €	(\$18,879)
24	\$60.00	\$1,440									\$60.00	\$1,440			\$60.00	\$1,440
81,372,954		\$1,135,334	\$357,287	\$357,287	\$367,837	\$367,837	\$3,133,857	\$66,520	\$2,565,915	\$2,565,915	\$6,670,148	\$5,061,435	\$2,973,303	\$7,627,582	\$7,627,582	\$7,627,582

**Schedule No. PA-20
Agricultural Pumping**

Annual Load Size Charge:																	
Single-Phase Customers	134	\$73.85	\$9,896									\$9,896			\$73.85	\$9,896	
Three-Phase Customers:																	
50 kw or less demand	1,354	\$73.85	\$99,993									\$99,993			\$73.85	\$99,993	
51-300 kw demand	526	\$152.56	\$80,247									\$80,247			\$152.56	\$80,247	
over 300 kw demand	5	\$152.56	\$763									\$763			\$152.56	\$763	
Distribution Demand:																	
Single-Phase:	650	\$15.95	\$10,368									\$10,368			\$15.95	\$10,368	
Three-Phase:																	
50 kw or less demand	34,849	\$15.95	\$555,842									\$555,842			\$15.95	\$555,842	
51-300 kw demand	52,386	\$15.95	\$835,557									\$835,557			\$15.95	\$835,557	
over 300 kw demand	2,237	\$15.95	\$35,680									\$35,680			\$15.95	\$35,680	
Generation & Transmission																	
kVar	420,637			\$1.71	\$719,289	\$1.85	\$778,178	\$0.10	\$42,064			\$1,539,531	\$0.57	\$239,763	\$4.23	\$1,779,294	
All kWh	94,304						60,000 €	\$56,582				\$56,582			60,000 €	\$56,582	
On-Peak kWh (Sch 115)	94,292,504	1.210 €	\$1,140,939				5.601 €	\$5,281,323	0.082 €	\$77,320	6.893 €	\$6,499,582	2.899 €	\$2,733,540	9.792 €	\$9,233,122	
Off-Peak kWh (Sch 115)	19,611						30.022 €	\$5,888			30.022 €	\$5,888			30.022 €	\$5,888	
1,405,314		\$2,769,285	\$719,289	\$719,289	\$778,178	\$778,178	\$5,326,075	\$77,320	\$2,973,303	\$2,973,303	\$9,670,148	\$7,627,582	\$2,643,451	\$12,313,633	\$12,313,633	\$12,313,633	
Total Bills	24,310																
Avg Customers	2,026																
Annual Bills	2,019																

**Schedule No. OI-42
Airway & Athletic Lighting
Commercial, Rate Code 42**

Customer Charge	432	\$8.64	\$2,385									\$2,385			\$8.64	\$2,385
Single-Phase	276	\$11.84	\$1,847									\$1,847			\$11.84	\$1,847
Three-Phase	156	\$10.233	\$1,538									\$1,538			\$10.233	\$1,538
All kWh	154,197	6.636 €	\$1,023	0.539 €	\$831	0.383 €	\$591	5.161 €	\$7,958	0.082 €	\$126	\$19,739	3.134 €	\$4,833	15.935 €	\$24,572
154,197		\$14,465	\$831	\$831	\$591	\$591	\$7,958	\$126	\$4,833	\$4,833	\$23,971	\$23,971	\$4,833	\$28,804	\$28,804	\$28,804

**Proposed Revenues
PACIFICORP
State of California
Billing Determinants for Proposed Prices
Historical 12 Months Ended June 2017
Forecast 12 Months Ending December 2019**

FORECAST Dec-19	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Gener- ation Change	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o EAC Subtotal Price	Subtotal Revenue Dollars	Proj. (Base) E/CAC Price	Projected (Base) E/CAC Charges	Proposed Price	Proposed Revenue Dollars
Total Bills																
High Pressure Sodium Vapor - Functional																
936																
5372	\$6.72	\$36,100	\$0.17	\$913	\$0.14	\$752	\$1.68	\$9,025	\$0.03	\$161	\$8.74	\$46,951	\$0.97	\$5,211	\$9.71	\$52,162
9,153	\$7.37	\$67,438	\$0.24	\$2,197	\$0.20	\$1,831	\$2.38	\$21,784	\$0.04	\$366	\$10.23	\$93,636	\$1.38	\$12,603	\$11.61	\$106,239
15	\$9.80	\$147	\$0.34	\$5	\$0.29	\$4	\$3.47	\$32	\$0.05	\$1	\$13.95	\$3,209	\$2.01	\$30	\$15.96	\$3,239
2,993	\$12.22	\$36,464	\$0.46	\$1,377	\$0.39	\$1,607	\$4.60	\$13,708	\$0.07	\$210	\$14.44	\$53,627	\$2.66	\$7,091	\$20.09	\$60,618
22,000	\$13.78	\$1,183	\$0.62	\$1,680	\$0.53	\$1,044	\$6.53	\$29,384	\$0.09	\$10	\$21.25	\$2,627	\$3.60	\$44	\$24.85	\$3,067
113	\$13.78	\$1,183	\$0.62	\$1,680	\$0.53	\$1,044	\$6.53	\$29,384	\$0.09	\$10	\$21.25	\$2,627	\$3.60	\$44	\$24.85	\$3,067
45	\$23.18	\$1,043	\$0.95	\$45	\$0.81	\$86	\$9.53	\$429	\$0.14	\$6	\$34.61	\$1,557	\$5.32	\$248	\$40.13	\$1,805
Decorative Series 1																
0	\$27.10	\$0	\$0.24	\$0	\$0.20	\$0	\$2.38	\$0	\$0.04	\$0	\$29.96	\$0	\$1.38	\$0	\$31.34	\$0
0	\$27.32	\$0	\$0.34	\$0	\$0.29	\$0	\$3.47	\$0	\$0.05	\$0	\$31.47	\$0	\$2.01	\$0	\$33.48	\$0
Decorative Series 2																
0	\$21.58	\$0	\$0.24	\$0	\$0.20	\$0	\$2.38	\$0	\$0.04	\$0	\$24.44	\$0	\$1.38	\$0	\$25.82	\$0
0	\$21.75	\$0	\$0.34	\$0	\$0.29	\$0	\$3.47	\$0	\$0.05	\$0	\$25.90	\$0	\$2.01	\$0	\$27.91	\$0
LED - Functional																
0	\$7.57	\$0	\$0.09	\$0	\$0.08	\$0	\$0.92	\$0	\$0.01	\$0	\$8.67	\$0	\$0.53	\$0	\$9.20	\$0
0	\$10.20	\$0	\$0.13	\$0	\$0.11	\$0	\$1.35	\$0	\$0.02	\$0	\$11.81	\$0	\$0.78	\$0	\$12.59	\$0
0	\$19.32	\$0	\$0.25	\$0	\$0.22	\$0	\$2.55	\$0	\$0.04	\$0	\$22.38	\$0	\$1.47	\$0	\$23.85	\$0
0	\$28.99	\$0	\$0.34	\$0	\$0.29	\$0	\$3.47	\$0	\$0.05	\$0	\$33.14	\$0	\$2.01	\$0	\$35.15	\$0
845,623	16,923	\$143,105	0.539	\$4,605	0.455	\$3,880	5.412	\$45,762	0.082	\$754	23.411	\$198,076	3.134	\$26,488	26,545	\$224,564
Total																

FORECAST Dec-19	Distrib- ution Price	Distribution Charges	FERC Trans- mission Price	FERC Trans- mission Charges	California Trans- mission Price	California Trans- mission Charges	Gener- ation Price	Gener- ation Change	Gener- ation Franchise Fee	Gener- ation Franchise Charges	w/o EAC Subtotal Price	Subtotal Revenue Dollars	Proj. (Base) E/CAC Price	Projected (Base) E/CAC Charges	Proposed Price	Proposed Revenue Dollars
Total Bills																
High Pressure Sodium Vapor																
1,260																
3,216	\$1.46	\$4,695	\$0.17	\$547	\$0.14	\$450	\$1.68	\$5,403	\$0.03	\$96	\$3.48	\$11,191	\$0.97	\$3,120	\$4.45	\$14,311
8,508	\$2.08	\$17,697	\$0.24	\$2,042	\$0.20	\$1,702	\$2.38	\$20,249	\$0.04	\$340	\$4.94	\$42,030	\$1.38	\$11,741	\$6.32	\$53,771
780	\$3.02	\$2,856	\$0.34	\$265	\$0.29	\$226	\$3.47	\$2,707	\$0.05	\$39	\$7.17	\$5,593	\$2.01	\$1,568	\$9.18	\$7,161
2,472	\$4.01	\$9,913	\$0.46	\$1,137	\$0.39	\$964	\$4.60	\$11,371	\$0.07	\$173	\$9.53	\$23,558	\$2.66	\$6,576	\$12.19	\$30,134
48	\$5.42	\$260	\$0.62	\$30	\$0.53	\$25	\$6.23	\$299	\$0.09	\$4	\$12.89	\$618	\$3.60	\$173	\$16.49	\$791
24	\$8.30	\$199	\$0.95	\$23	\$0.81	\$19	\$9.53	\$229	\$0.14	\$3	\$19.73	\$473	\$5.52	\$132	\$25.25	\$605
Custom																
1,320	\$6.74	\$8,897	\$0.77	\$1,016	\$0.66	\$871	\$7.74	\$10,217	\$0.12	\$158	\$16.03	\$21,159	\$4.48	\$5,914	\$20.51	\$27,073
120	\$5.09	\$611	\$0.58	\$70	\$0.50	\$60	\$5.85	\$702	\$0.09	\$11	\$12.11	\$1,454	\$3.38	\$406	\$15.49	\$1,860
4,596	\$0.66	\$3,033	\$0.06	\$276	\$0.06	\$276	\$0.76	\$3,493	\$0.01	\$46	\$1.55	\$7,124	\$0.44	\$2,022	\$1.99	\$9,146
2,712	\$0.80	\$2,170	\$0.09	\$244	\$0.08	\$217	\$0.92	\$2,495	\$0.01	\$27	\$1.90	\$5,153	\$0.53	\$1,437	\$2.43	\$6,590
360	\$0.94	\$338	\$0.11	\$40	\$0.09	\$32	\$1.08	\$389	\$0.02	\$7	\$2.24	\$806	\$0.63	\$227	\$2.87	\$1,033
60	\$1.04	\$62	\$0.12	\$7	\$0.10	\$6	\$1.19	\$71	\$0.02	\$1	\$2.47	\$147	\$0.69	\$41	\$3.16	\$188
1,378	\$1.56	\$2,150	\$0.18	\$248	\$0.15	\$207	\$1.79	\$2,467	\$0.03	\$41	\$3.71	\$5,113	\$1.03	\$1,419	\$4.74	\$6,532
660	\$1.65	\$1,089	\$0.19	\$125	\$0.16	\$106	\$1.90	\$1,254	\$0.03	\$20	\$2.94	\$2,594	\$1.10	\$726	\$5.03	\$3,320
96	\$2.83	\$272	\$0.32	\$31	\$0.28	\$27	\$3.25	\$312	\$0.05	\$5	\$6.73	\$647	\$1.88	\$180	\$8.61	\$827
1,138,821	4,716	\$53,742	0.539	\$6,101	0.459	\$3,188	5.415	\$61,658	0.082	\$971	11,211	\$127,660	3,134	\$35,682	14,345	\$163,342
Total																

