

Application No. 18-04-____
Exhibit PAC/1304
Witness: Judith M. Ridenour

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

PACIFICORP

Exhibit Accompanying Direct Testimony of
Judith M. Ridenour
Present and Proposed Residential Baseline Allowances

April 2018

PacifiCorp
State of California
Present and Proposed Residential Baseline Allowances

Climate Zone	Service Type	Season ¹	Current Baseline					Total KWH ²	Baseline KWH ²	Percentage of Total KWH	Max Statutory ³ Target Percentage of Total KWH	Required Change to Baseline
			Daily kWh Allowance	Monthly Days	Average Monthly Days	Avg. Monthly kWh Allowance	Avg. Monthly kWh Allowance					
Del Norte	Basic	Winter	23.9	30.375	30.375	726	16,975,742	10,151,357	60%	60%	no change	
		Summer	17.7	30.500	30.500	540	6,339,574	4,099,523	65%	60%	reduce	
	All Electric	Winter	34.3	30.375	30.375	1,042	71,056,517	51,101,859	72%	70%	reduce	
		Summer	19.6	30.500	30.500	598	24,851,444	17,357,856	70%	60%	reduce	
All Other	Basic	Winter	22.2	30.167	30.167	670	57,776,059	34,070,787	59%	60%	increase	
		Summer	16.5	30.667	30.667	506	42,644,705	26,560,456	62%	60%	reduce	
	All Electric	Winter	35.8	30.167	30.167	1,080	93,273,116	65,756,379	70%	70%	reduce	
		Summer	19.3	30.667	30.667	592	61,436,967	41,372,629	67%	60%	reduce	
Change in Baseline												
Climate Zone	Service Type	Season ¹	Proposed Baseline					Total KWH ²	Baseline KWH ²	Percentage of Total KWH	Daily kWh Allowance	Avg. Monthly kWh Allowance
			Daily kWh Allowance	Monthly Days	Average Monthly Days	Avg. Monthly kWh Allowance	Avg. Monthly kWh Allowance					
Del Norte	Basic	Winter	23.9	30.375	30.375	726	16,975,742	10,153,665	60%	-	-	(0.5)
		Summer	17.2	30.500	30.500	524	6,339,574	3,804,630	60%	(0.5)	(0.5)	(16)
	All Electric	Winter	32.5	30.375	30.375	987	71,056,517	49,804,548	70%	(1.8)	(1.8)	(55)
		Summer	17.7	30.500	30.500	539	24,851,444	14,921,183	60%	(1.9)	(1.9)	(59)
All Other	Basic	Winter	22.6	30.167	30.167	682	57,776,059	34,656,423	60%	0.4	0.4	12
		Summer	16.1	30.667	30.667	494	42,644,705	25,600,246	60%	(0.4)	(0.4)	(12)
	All Electric	Winter	34.4	30.167	30.167	1,037	93,273,116	65,274,681	70%	(1.4)	(1.4)	(43)
		Summer	17.4	30.667	30.667	535	61,436,967	36,849,851	60%	(1.9)	(1.9)	(57)

1 Del Norte Climate Zone winter is defined as October through May. All Other Climate Zone winter is defined as November through April.
2 Temperature adjusted.
3 Defined in California Public Utilities Code Section 739(a)(1).