To Date = 2013 through 2023
2013-2023

Rule 20 Community Data

Report-year ending: **2023**

B	C	D	E	F	G	H	K	M	N	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AE	AF	AG	AJ
Tranche 1 (High Priority)																		**Tranche 2 (Medium Priority)**					**Tranche 3 (Low Priority)**			
Project Sponsor	**Work Credits Redeemed, Rule 20A Projects: 2023**	**Number of Customers (meter count)**	**Out-standing Work Credit Debt**	**Years of Work Credit Debt (Col E / 2024 Allocation)**	**Miles of Primary Overhead Converted, 2023 (Completed Projects Only)**		**Miles Trenched Under Rule 20A, 2023**	**Total Cost of Projects, 2023 (IOU Work Only)**		**Work Credits**			**Number of Projects in ____ Phase, 2023**					**Work Credits Redeemed per Customer, 2023 (Col Z / Col D)**	**Work Credits Used in 2023**	**Projects in Top 25% DAC as Defined by CalEnviro Screen?**	**Total Trenched Miles, 2023 (Completed Projects Only)**	**Work Credits Added Through Transfer, 2023**	**Community, as Defined in the American Community Survey**	**Number Projects Completed 2013-2023**		**Project Sponsor Active/ Inactive?**
					Rule 20A	**Rule 20B**		**Rule 20A**	**Rule 20B**	**Balance, End of 2023**	**Allocation for 2024**	**Balance (Q + R)**	**Planning**	**Estimating**	**Construction**	**Closing**	**Closed**							**20A**	**20B**	
Alturas	$0	1847	0	0	0	0	0	$ -	$ -	$ 806,682	$ -	$ 806,682	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Modoc County	$0	2681	0	0	0	0	0	$ -	$ -	$ 987,303	$ -	$ 987,303	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Crescent City	$0	2516	0	0	0	0	0	$ -	$ -	$ 393,942	$ -	$ 393,942	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Del Norte County	$0	10720	0	0	0	0	0	$ -	$ -	$ 2,406,655	$ -	$ 2,406,655	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Shasta County	$0	526	0	0	0	0	0	$ -	$ -	$ 206,219	$ -	$ 206,219	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Dorris	$0	483	0	0	0	0	0	$ -	$ -	$ 230,750	$ -	$ 230,750	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Dunsmuir	$0	1264	0	0	0	0	0	$ -	$ -	$ 143,203	$ -	$ 143,203	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Etna	$0	464	0	0	0	0	0	$ -	$ -	$ 181,182	$ -	$ 181,182	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Ft. Jones	$0	488	0	0	0	0	0	$ -	$ -	$ 181,523	$ -	$ 181,523	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Montague	$0	705	0	0	0	0	0	$ -	$ -	$ 281,563	$ -	$ 281,563	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Mt. Shasta	$0	2563	0	0	0	0	0	$ -	$ -	$ 217,832	$ -	$ 217,832	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Tulelake	$0	525	0	0	0	0	0	$ -	$ -	$ 250,968	$ -	$ 250,968	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Weed	$0	1551	0	0	0	0	0	$ -	$ -	$ 91,522	$ -	$ 91,522	0	0	0	0	0	0	0		0	0	Rural Community	2	0	Active
Yreka	$0	4574	0	0	0	0	0	$ -	$ -	$ 18,493	$ -	$ 18,493	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive
Siskiyou County	$0	17087	0	0	0	0	0	$ -	$ -	$ 5,447,666	$ -	$ 5,447,666	0	0	0	0	0	0	0		0	0	Rural Community	0	0	Inactive

Rule 20 Project Data

Report-year ending: **2023**

Tranche 1 (High Priority)																								Tranche 2 (Medium Priority)					Tranche 3 (Lower Priority)			
Project Sponsor	Other Project Sponsors	County	City	Utility Undergrounding District	Project Name/ Identifier	Project Address (Street, City, ZIP Code)	R20 Project Type (A/B/E)	Applicant Type	Project Status (Active/ Hold/ Cancelled/ Completed)	Project Stage	Project Completion Date (PCD)	PCD, Forecast or Actual?	Trench Length (ft)	Length, Estimated or Design?	Project Cost (Actual, Non-Adjusted)	Actual Cost/ Current Estimated At Completion (EAC)*	Current/ Actual Cost/ Ft	Explanation for Outlier Costs	Centerline Footage of Primary OH Line Converted	Line Footage of Primary UG Circuit	Number of Meters Converted to UG Service	Project Spend to Date	Project Spend, Report Year	Joint Trench Participants?	Public Interest Criteria Met By Project (Rule 20A Only)	Is Project in top 25% DAC per CalEnviroScreen 4.0?	Environmental Mitigations required?	Storm Water Pollution Prevention Plan (SWPPP) required?	Project, as Defined in the American Community Survey	# of Poles Removed as Part of Project Scope	Projected/ Final Cost to Non-Ratepayers	Non-Ratepayer Funding Source
None																																