To Date = 2012 through 2021 2012-2021

Rule 20 Community Data

Report-year ending: 2021

	Tranche 1 (High Priority)																Ti	Tranche 3 (Low Priority)								
Project Sponsor	Work Credits Redeemed, Rule 20A Projects: 2021	of Cust- omers (meter	Out- standing Work Credit Debt	Years of Work Credit Debt (Col E /	Miles of Primary Overhead Converted, 2021 (Completed Projects Only)		Trenched Under Rule	Total Cost of Projects, 2021 (IOU Work Only)		U Work Credits			Number of Projects in Phase, 2021					Work Credits Redeemed per Customer,	Work Credits	Projects in Top 25% DAC as Defined by		_	h Shape		Number Processing Completed 2021	d 2012- Proje
				2022 Allocation)	Rule 20A	Rule 20B	20A, 2021	Rule 20A	Rule 20B	Balance, End of 2021	Allocation 2022	, Balance (Q +	Planning	Estimating	Construction	Closing	Closed	2021 (Rule 20A / Col D)			Projects Only	Transfer, 2021	File?	Community Survey	20A	Inacti ¹ 20B
Alturas	0	1844	0	0	0	0	0	\$ -	\$ -	\$ 757,501	\$ 24,387	7 \$ 781,888	() (0 0		0	0 0	C			0 (Rural Community	0	0 Inactive
Modoc County	0	2728	0	0	0	0	0	\$ -	\$ -	\$ 920,132	\$ 33,452	953,584	() (0 0) (0	0 0	C			0 ()	Rural Community	0	0 Inactive
Crescent City	0	2487	0	0	0	0	0	\$ -	\$ -	\$ 347,090	\$ 23,211	\$ 370,301	() (0 0) (0	0 0	C			0 ()	Rural Community	0	0 Inactive
Del Norte County	0	10615	0	0	0	0	0	\$ -	\$ -	\$ 2,190,503	\$ 107,077	\$ 2,297,580	() (0 0) (0	0 0	C			0 ()	Rural Community	0	0 Inactive
Shasta County	0	528	0	0	0	0	0	\$ -	\$ -	\$ 192,286	\$ 6,906	\$ 199,192	() (0 0) (0	0 0	C)		0 ()	Rural Community	0	0 Inactive
Dorris	0	486	0	0	0	0	0	\$ -	\$ -	\$ 216,488	\$ 7,087	\$ 223,575	() (0 0) (0	0 0	C)		0 ()	Rural Community	0	0 Inactive
Dunsmuir	0	1265	0	0	0	0	0	\$ -	\$ -	\$ 104,119	\$ 19,421	\$ 123,540	() (0 0) (0	0 0	C			0 ()	Rural Community	0	0 Inactive
tna	0	470	0	0	0	0	0	\$ -	\$ -	\$ 169,077	\$ 5,999	\$ 175,076	() (0 0) (0	0 0	C			0 ()	Rural Community	0	0 Inactive
t. Jones	0	489	0	0	0	0	0	\$ -	\$ -	\$ 169,319	\$ 6,053	\$ 175,372	() (0 0) (0	0 0	C			0 ()	Rural Community	0	0 Inactive
Montague	0	709	0	0	0	0	0	\$ -	\$ -	\$ 263,363	\$ 9,031	\$ 272,394	() (0 0) (0	0 0	C			0 ()	Rural Community	0	0 Inactive
Mt. Shasta	0	2545	0	0	0	0	0	\$ -	\$ -	\$ 169,813	\$ 23,776	\$ 193,589	() (0 0) (0	0 0	C			0 ()	Rural Community	0	0 Inactive
Tulelake	0	518	0	0	0	0	0	\$ -	\$ -	\$ 235,539	\$ 7,636	\$ 243,175	() (0 0) (0	0 0	C			0 ()	Rural Community	0	0 Inactive
Weed	0	1589	0	0	0	0	0	\$ -	\$ -	\$ 54,943	\$ 18,346	5 \$ 73,289	() (0 0) (0	0 0	C			0 ()	Rural Community	2	0 Active
Yreka	0	4576	0	0	0	0	0	\$ -	\$ -	\$ (76,659)	\$ 47,176	\$ (29,483) () (0 0) (0	0 0	C			0 ()	Rural Community	0	0 Inactive
Siskiyou County	0	17140	0	0	0	0	0	٠ .	¢ -	\$ 5,072,142	\$ 186.257	\$ 5,258,399	() (n n) (n	0				0 (Rural Community	0	0 Inactive

Rule 20 Project Data

Report-year ending: 20

	report-year c	y your criming. Votal Tranche 1 (High Priority)																		Tranche 2 (Medium	Priority)		Tranche 3 (Lower Priority)										
	Project Other ponsor Spo	r Project onsors	County	City	Utility Under- grounding District	Project Name/ Identifier	Project Address (Street, City, ZIP Code)	R20 Project Type (A/B/ C)	vpe (Acti	ct Status e/ Hold/ celled/ pleted)	Project Stage	Project Completion Date (PCD)	PCD, Forecast or Actual?	Trench Length (ft)	Length, Estimated or Design?	Project Cost (Actual, Non- Adjusted)	Actual Cost/ Current Estimated At Completion (EAC)*	Current/ Actual Cost/ Ft	Explanation for Outlier Costs	Centerline Footage of Primary OH Line Converted	Line Footage of Primary UG Circuit	Number of Meters Converted to UG Service	Project Spend to Date	Project Spend, Report Year	Joint Trench Partici- pants?	Public Interest Criteria Met By Project (Rule 20A Only)	Is Project in top 25% DAC per CalEnviroScreen 4.0?	Environmental Mitigations required?	Storm Water Pollution Prevention Plan (SWPPP) required?	Project, as Defined in the American Community Survey	# of Poles Removed as Part of Project Scope	Projected/ Final Cost to Non- Ratepayers	Non-Ratepayer Funding Source
no	9																																